



PUBLIC HEALTH WALES

PERFORMANCE AND ASSURANCE DASHBOARD

May 2023



GIG
CYMRU
NHS
WALES

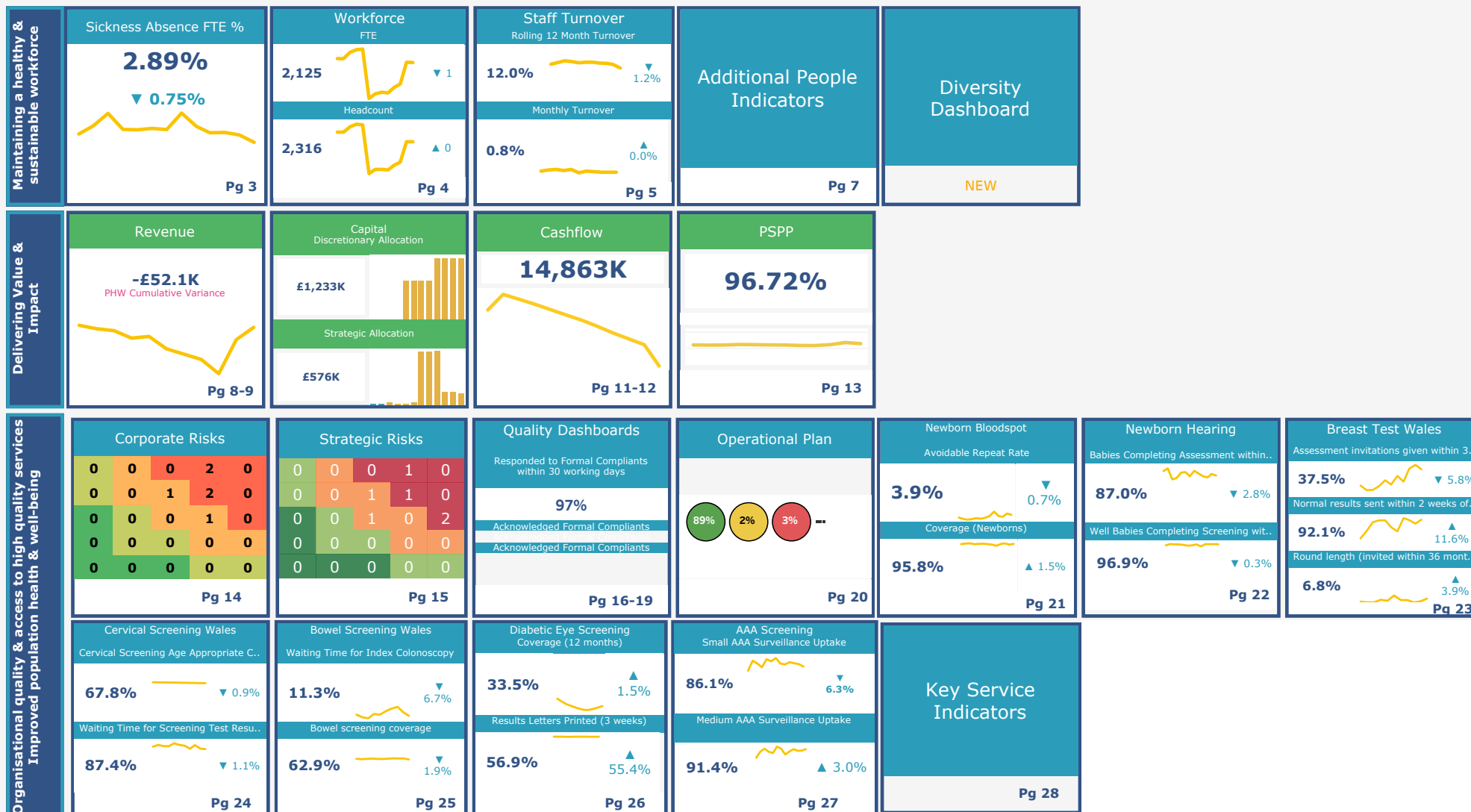
Iechyd Cyhoeddus
Cymru
Public Health
Wales

Performance & Assurance Dashboard - Landing Page

Corporate Analytics

Headline Figures

i



Data Source: Response & Recovery Headline Figures, Dashboard Updated on:15-Jun-23, Data Source Rating: Silver

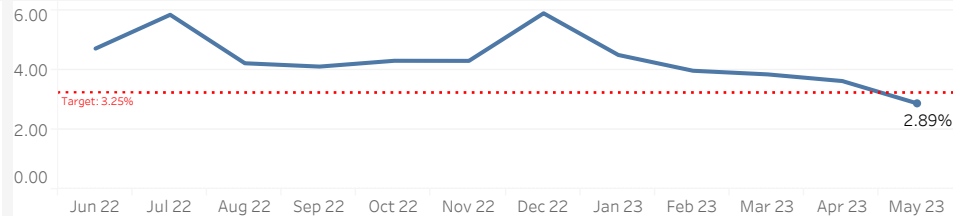


Sickness Absence: Key Metrics

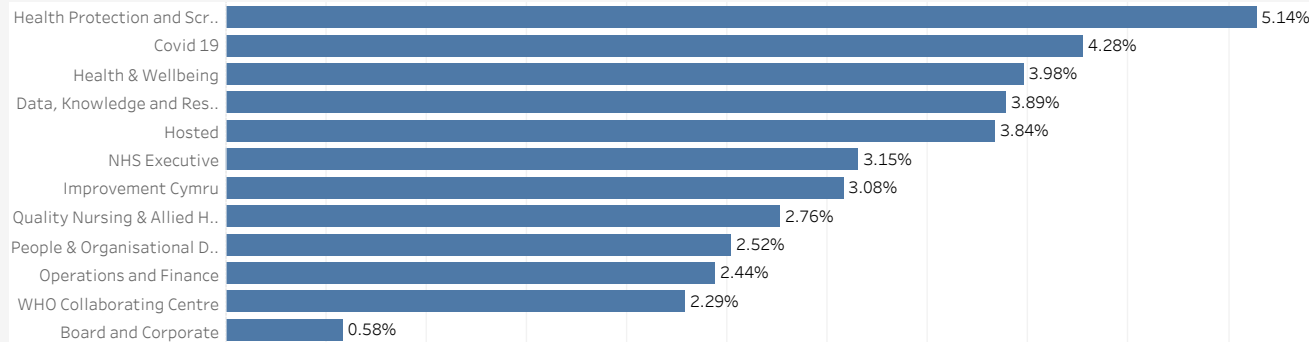
4.38%
12-months Rolling
Sickness Absence FTE %

2.89%
Sickness Absence FTE for
May 2023

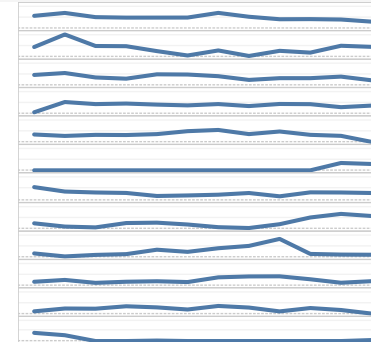
Monthly Sickness Absence Timeline



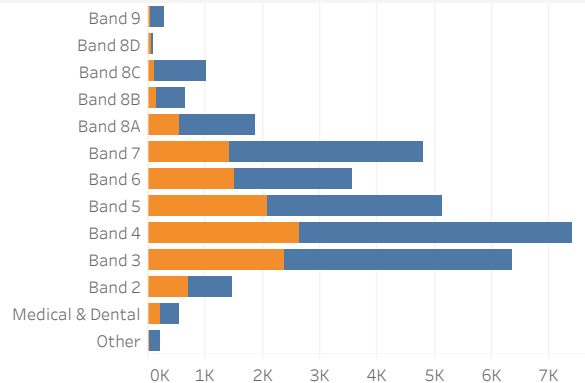
Sickness Absence by Directorate - Rolling 12 months



12 month trend

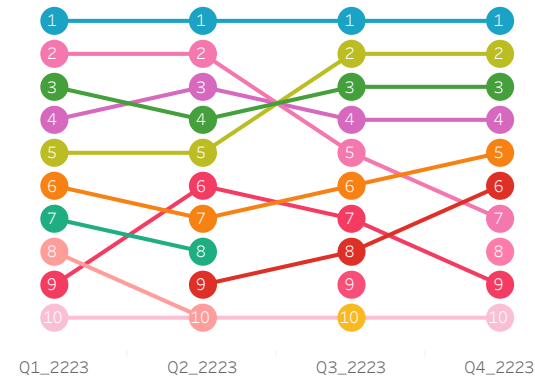


Sickness Absence by Pay Grade (FTE Days Lost)



Top 10 Sickness Absence Reasons by Quarter

- Anxiety/stress/depression/other psychiatric illnesses
- Infectious diseases
- Chest & respiratory problems
- Other musculoskeletal problems
- Cold, Cough, Flu - Influenza
- Gastrointestinal problems
- Benign and malignant tumours, cancers
- Headache/migraine
- Injury, fracture
- Nervous system disorders



Data Source: [ESR-Sickness Absence], Data Updated on:31-May-23, Data Source Rating: [Gold]

WORKFORCE OVERVIEW |



2,316

headcount

2,125

FTE

73%

FULL TIME

91%

PERMANENT

FILTERS

REPORT DATE
5/31/2023

MEASURE SELECTED
Headcount

COLOUR BAR CHARTS BY
None

RESET

EXPORT PDF

-> MoM

▼ YoY

▼ MoM

▼ YoY

HEADCOUNT BY HIERARCHY

FULLTIME or PERMANENT members of staff

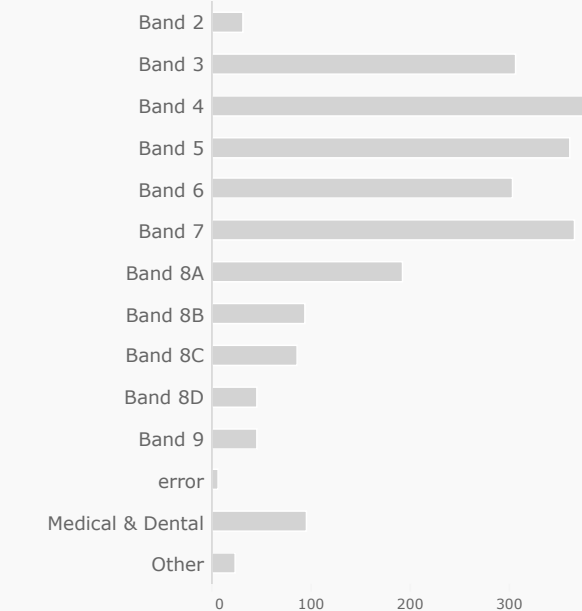
Filters:



HEADCOUNT BY PAY GRADE

FULLTIME or PERMANENT members of staff

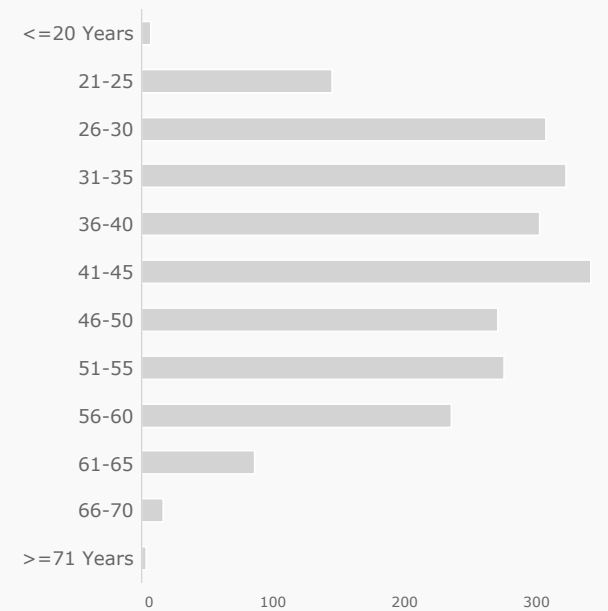
Filters:



HEADCOUNT BY AGE BAND

FULLTIME or PERMANENT members of staff

Filters:



Overview |



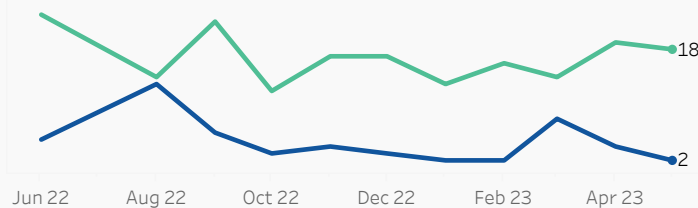
10.6%

12 MONTH TURNOVER

0.9%

MONTHLY TURNOVER

Leavers Trend: **Permanent Contract** | **Fixed Term Contract**



FILTERS

Report Date
5/31/2023

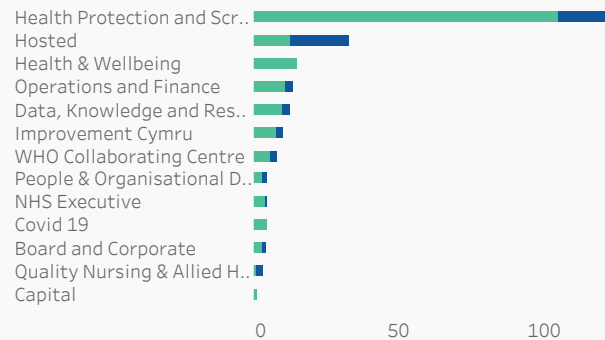
Number of months
12

Assignment Category
All

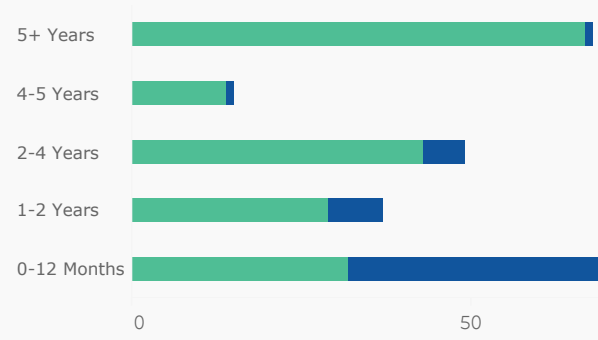
RESET

EXPORT PDF

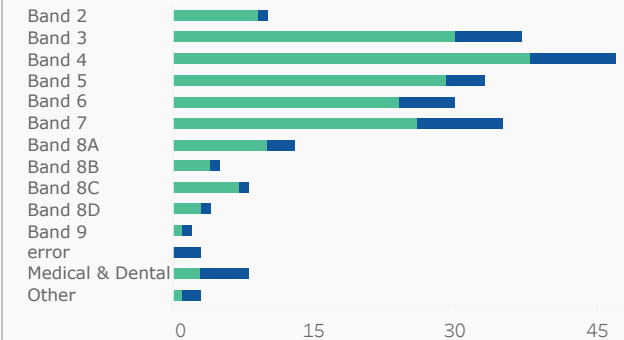
SUM OF LEAVERS BY DIRECTORATE



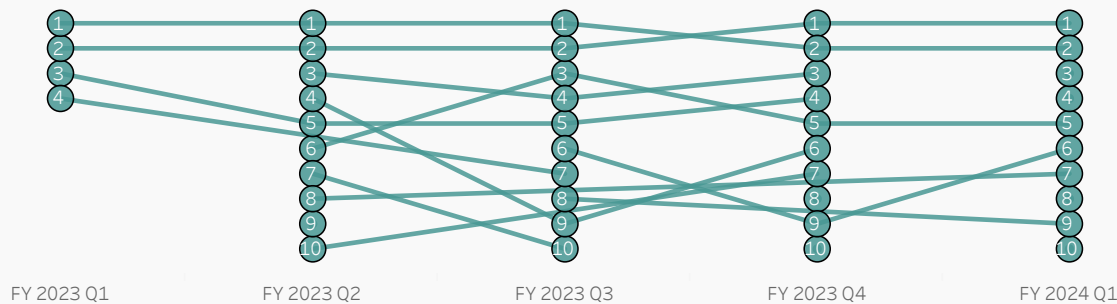
SUM OF LEAVERS BY LENGTH OF SERVICE



SUM OF LEAVERS BY PAY BAND



TOP 10 LEAVING REASONS BY QUARTER



Latest Quarter to selected Report Date

Promotion
Other/Not Known
Capability
no Actuarial Reduction
Retirement Age
Better Reward Package
Completion of Training Scheme
Compulsory
Health
Lack of Opportunities

People Indicators

People & OD Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ On target
 Not applicable

Indicator	Timeframe				Target Source (as relevant)
	Target	Mar-23	Apr-23	May-23	
Time to Hire					
Time from vacancy requested to conditional offer letter issued (days)	44	34.0	45.8	41	NWSSP Target
Statutory and Mandatory Training	Target	Mar-23	Apr-23	May-23	
Training Compliance with core competencies	95%	90.5%	90.1%	90.9%	Internal Target
Training Compliance including extended competencies	N/A	88.5%	83.0%	84.9%	N/A
Appraisals	Target	Mar-23	Apr-23	May-23	
My Contribution Appraisal completed within previous 12 months	85%	69.7%	69.6%	72.0%	WG Target

Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.

2,389

Total Employees



FILTERS

Select a Month

May 23

Directorate

All

RESET

EXPORT



GENDER

Female
74%

Male
26%

DISABILITY

No
76%

Unknown
18%

Yes
6%

RELIGION / BELIEF

Christianity
36%

Atheism
24%

Unknown
23%

Did not disclose
14%

SEXUALITY

Hetrosexual
76%

Unknown
13%

LGB
5%

ETHNICITY

White
78%

No Group
14%

BME
8%

AGE

46-55
23%

36-45
27%

56-65
15%

26-35
27%

<=25
7%

WELSH LANGUAGE

Unknown
12%

Low or No Welsh skills
75%

Higher, Proficient or Intermediate Welsh
14%

COMPLETENESS

Complete
70%

Not complete
30%

0%

50%

100%

Direct.. All

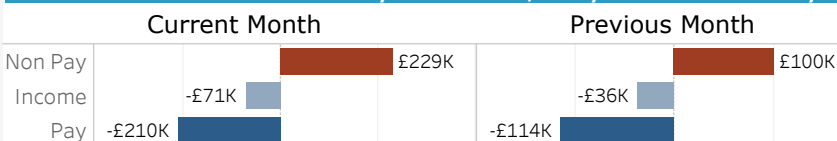
Division All



Financial Position on May 2023

-£52K Surplus
Cumulative Reported Position
Previous Month Reported Position -£50K Surplus

Cumulative Variance By Income, Pay and Non-Pay



Directorate Position

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance..
Data, Knowledge and Res..	£472K	£894K	£887K	£0K
Covid 19	£0K	£0K	£0K	-£7K
Health Protection and Scr..	£6,889K	£13,868K	£13,868K	£0K
Health & Wellbeing	£1,435K	£2,883K	£2,883K	£0K
Operations and Finance	£905K	£1,736K	£1,727K	£0K
Improvement Cymru	£446K	£863K	£863K	£0K
WHO Collaborating Centre	£299K	£566K	£561K	£0K
Quality Nursing & Allied H..	£248K	£513K	£510K	-£3K
Board and Corporate	£180K	£405K	£397K	-£4K
People & Organisational D..	£178K	£368K	£365K	-£5K
Hosted	£0K	£0K	£0K	-£9K
NHS Executive	-£208K	-£208K	-£208K	-£10K
Central Budgets	-£10,843K	-£21,890K	-£21,904K	-£14K

Yearend Forecast Variance

	Forecast Variance £000s..
WHO Collaborating Cen..	£0K
Quality Nursing & Allied..	£0K
People & Organisational..	£0K
Operations and Finance	£0K
Improvement Cymru	£0K
Hosted Directorate	£0K
Health Protection & Scr..	£0K
Health & Wellbeing Dire..	£0K
Data, Knowledge and Re..	£0K
Covid 19	£0K
Central Budgets	£0K
Board and Corporate	£0K

The overall forecast outturn remains breakeven for 2023-24

Key Financial Risk

Risk	Likelihood	
WG funding not yet confirmed - Screening Recovery Funding	Low	£979K
-	-	£0K

Data Source: **Oracle Qlikview**, Data Updated on: P02-24 , Data Source Rating: **[Gold]**

Directorate1

All

Division1

All



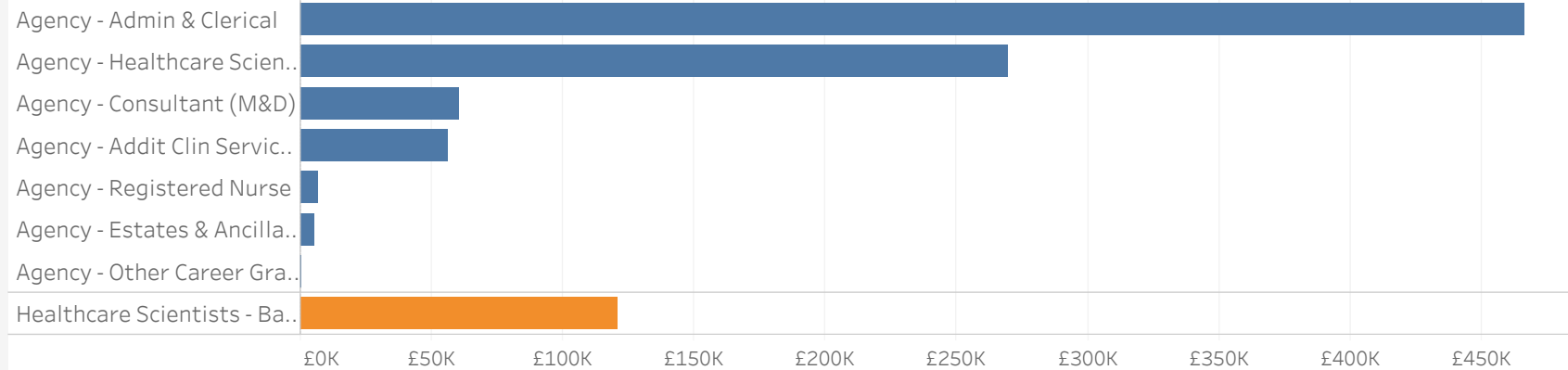
SubjectiveDesc

Agency - Admin & Cl..

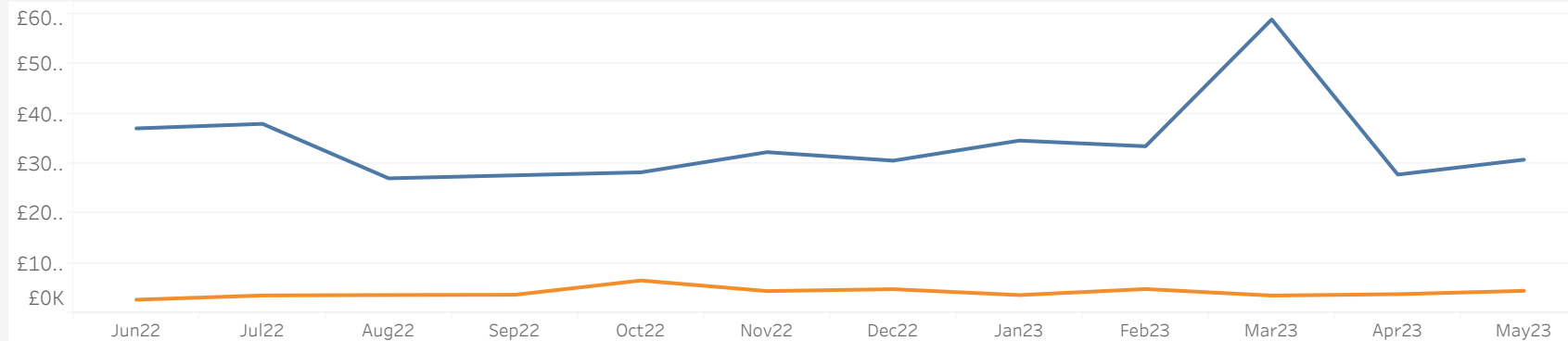
Pay Type1

Agency

Cumulative Agency & Bank Spend By Staff Group



Agency & Bank Spend 12-Month Trend



Data Source: **Excel Spreadsheet**, Data Updated on: P02-24 , Data Source Rating: **[Silver]**

Amount Type

■ Actual
 ■ Forecast



Capital Allocation

£576K
 Strategic Allocation

YTD Spend: £7K

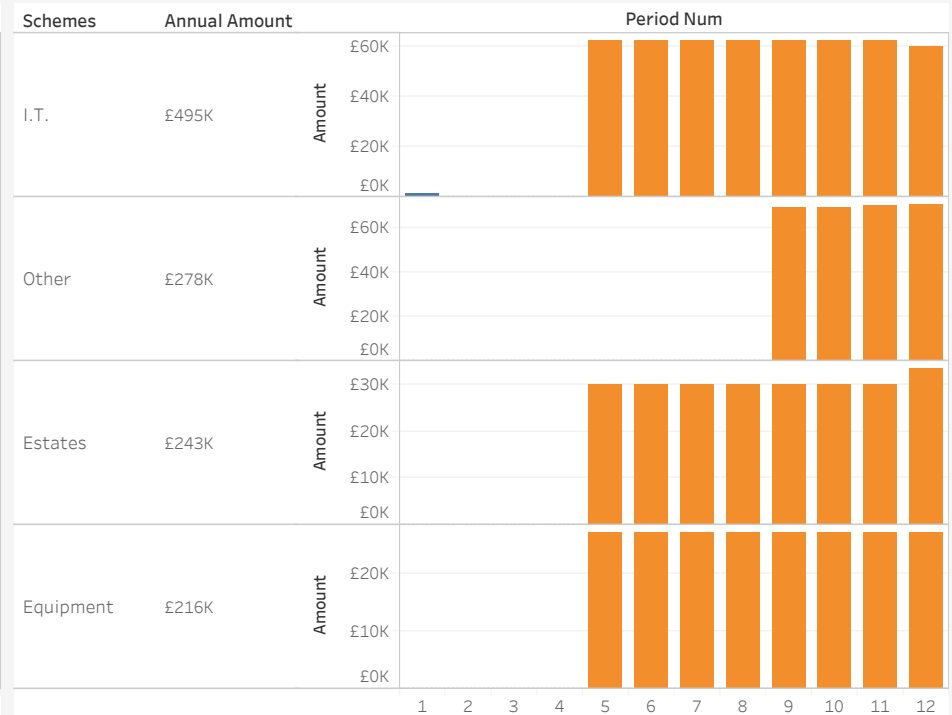
£1,233K
 Discretionary Allocation

YTD Spend: £1K

Capital Strategic Schemes



Capital Discretionary Schemes



Data Source: **Excel Spreadsheet**, Data Updated on: P02-24 , Data Source Rating: **[Silver]**

Recein..

Capital p..

Interest ..

Net cash i..

Non-pav ..

Other i

Pavme..


Capital p..

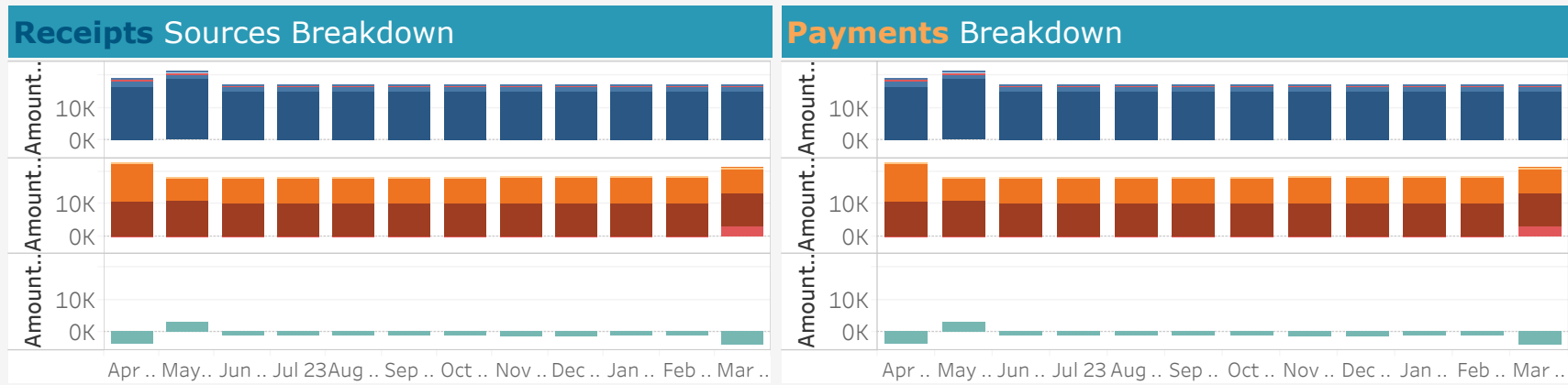
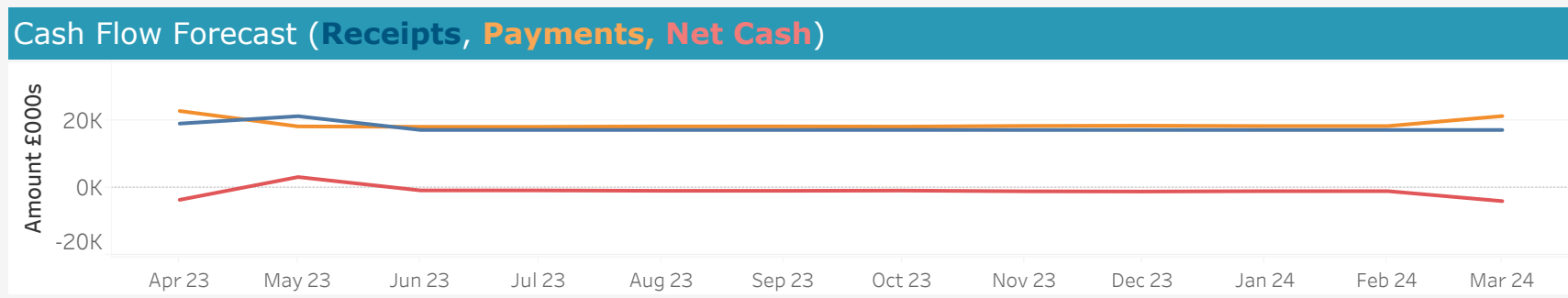
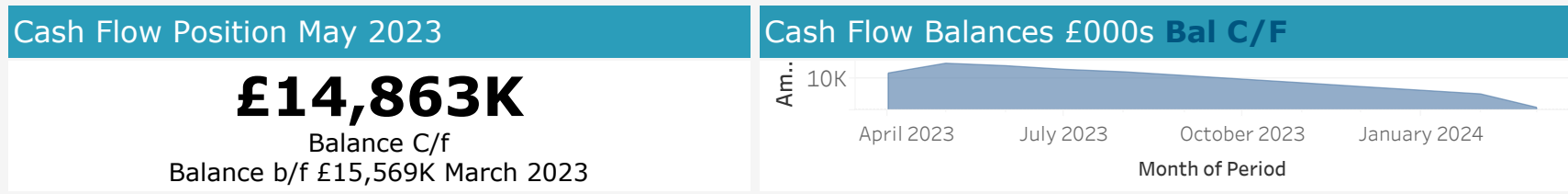
Interest ..

Net cash i..

Non-pav ..

Other i





Data Source: **Financial Accounts Reports**, Data Updated on: P02-24 , Data Source Rating: **[Silver]**

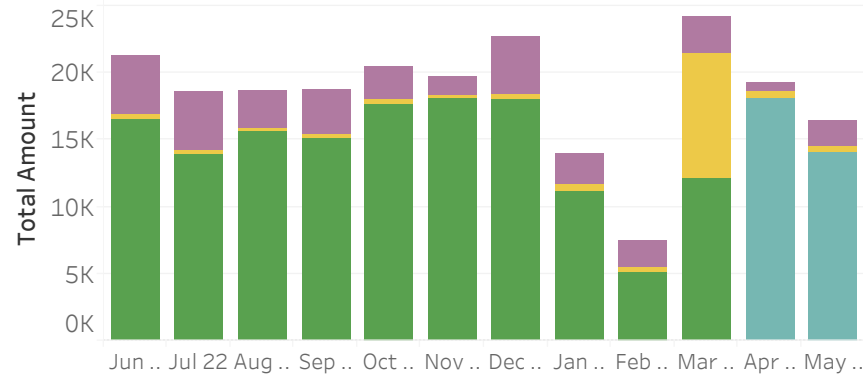
Debtor.. NHS Debt.. Non NHS .. WGA Deb. Aging .. > 15 weeks > 10 wee.. < 10 we..



Statement of Financial Position (Balance Sheet)

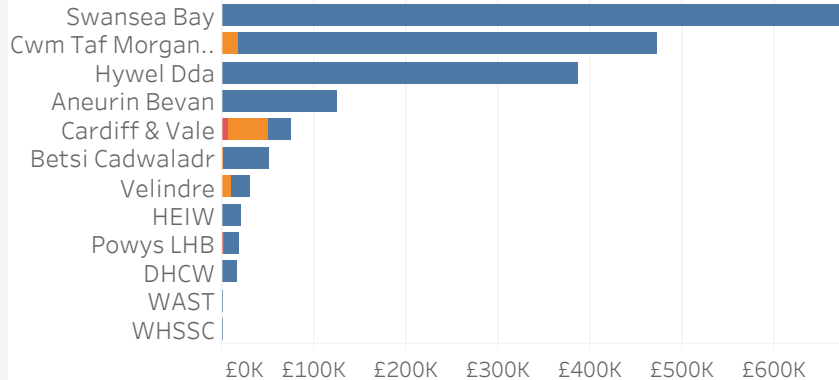
Sub-Category	Type	Opening..	Movem..	Closing ..
Non-Current Assets	Trade and other rece..			
	Property, plant and ..			
	Intangible assets			
	Non-Current Assets ..	0	0	0
Current Assets	Inventories			
	Trade and other rece..			
	Cash and cash equiv..			
	Assets Sub total	0	0	0
Total Assets	Total Assets	0	0	0
Total Assets Les..	Total Assets Less Cu..	0	0	0
Total Assets Em..	Total Assets Employ..	0	0	0
Taxpayer's Equity	PDC			
	Retained earnings			
	Revaluation reserve			
	Total Taxpayer'S..	0	0	0

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position

NHS Organization



Data Source: **Financial Accounts Reports**, Data Updated on: P02-24 , Data Source Rating: **[Silver]**

■ YTD Actual By Number ■ YTD Actual By Value

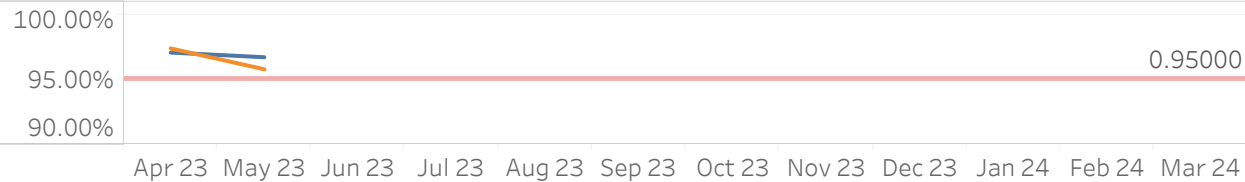


Non-NHS Invoices Paid Within 30 Days

96.72%

Statutory Target: **95%**
YTD Actual By Number

Non-NHS Invoices Paid Within 30 Days

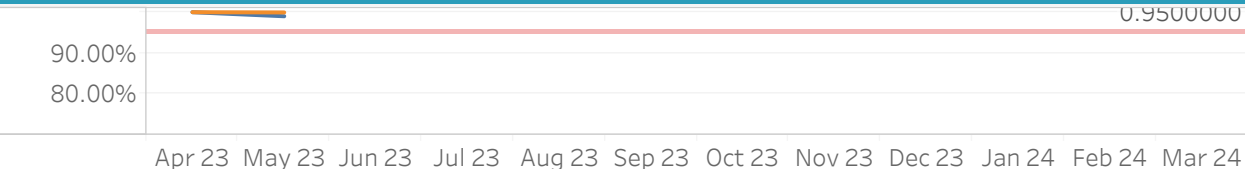


NHS Invoices Paid Within 30 Days

99.01%

Target: **95%**
YTD Actual By Number

NHS Invoices Paid Within 30 Days

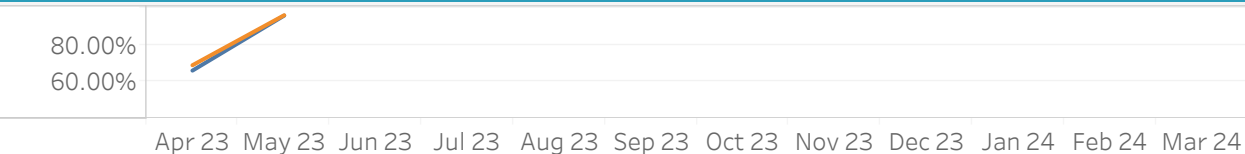


Non-NHS Invoices Paid Within 10 Days

96.06%

YTD Actual By Number

Non-NHS Invoices Paid Within 10 Days

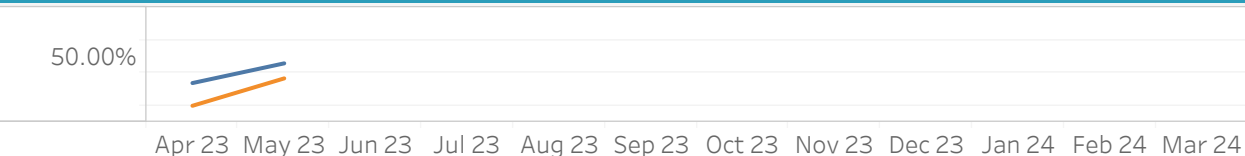


NHS Invoices Paid Within 10 Days

45.74%

YTD Actual By Number

NHS Invoices Paid Within 10 Days



Data Source: **Purchasing Financial Accounts**, Data Updated on: P02-24 , Data Source Rating: **[Silver]**

RISK OVERVIEW | (All) On Target

i

1
On Target

5
Above Target

FILTERS

Report Date
5/31/2023

Directorate
(All)

Risk Register Type
(All)

RESET

EXPORT PDF

RISK MATRIX

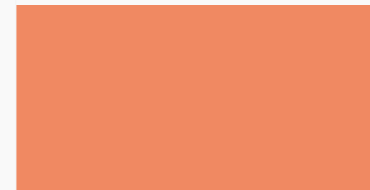
Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost certain	0	0	0	1	0
4 Highly Likely	0	0	1	1	0
3 Likely	0	0	1	0	2
2 Unlikely	0	0	0	0	0
1 Highly Unlikely	0	0	0	0	0

NUMBER OF RISKS BY THEME AND CATEGORY

Click to filter dashboard by theme or category

Strategic Risk



RISK REGISTER

			↓	Click for Risk Actions	↓	
			Initial Score	Current Score	Target Score	
1392	There is a risk that we will fail to exploit data to inform and direct public health action and interventions.	2023-01-01	20	20	12	
1393	There is a risk that PHW will suffer a cyber-attack on its IT systems of such magnitude that it will be unable to maintain core business and public facing services	2022-12-31	16	16	12	
1390	There is a risk that we will not manage organisational change well	2023-01-30	25	15	9	
1391	There is a risk that we are unable to attract and retain the required professional workforce	2023-01-30	25	15	9	

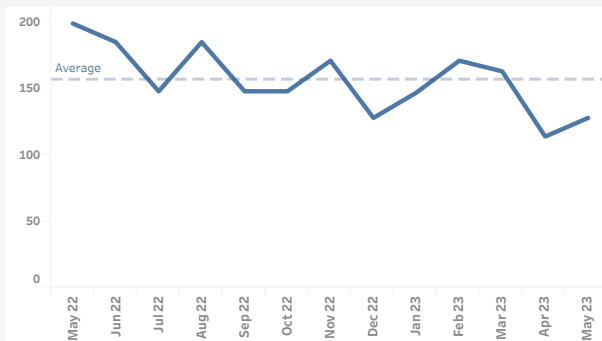
Data Source: [Datix-Risk Extract], Data Updated on:06-Jun-23, Data Source Rating: [Silver]

Incidents - Key Metrics

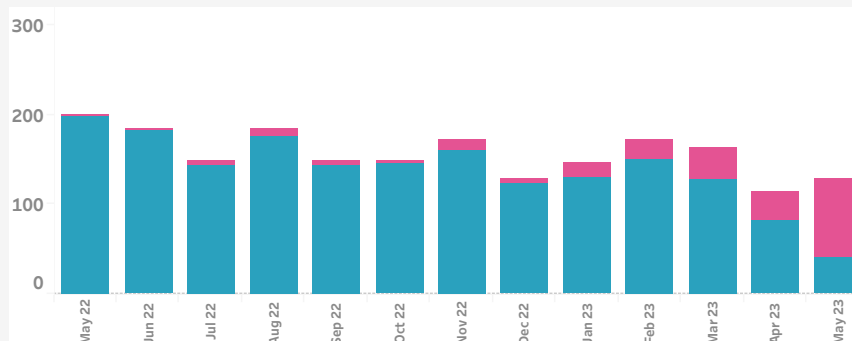
128

Incidents Reported in
May 2023

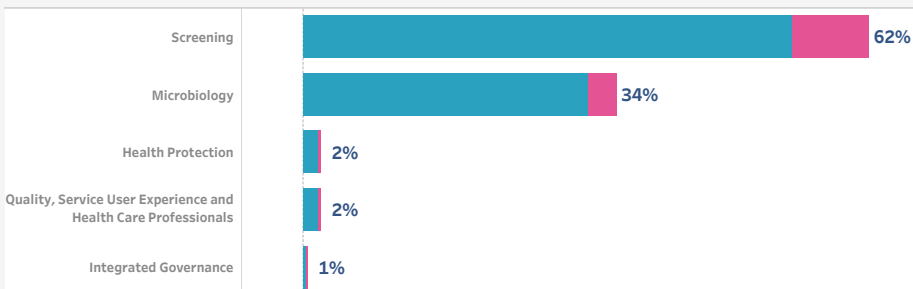
Incidents Overtime



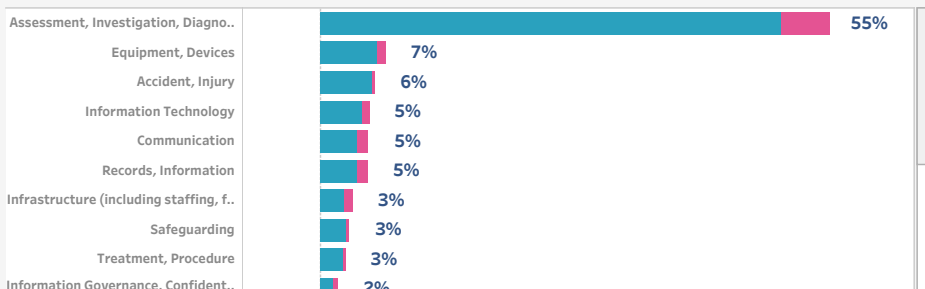
Incidents Overtime Split by Status: Ongoing vs Closed



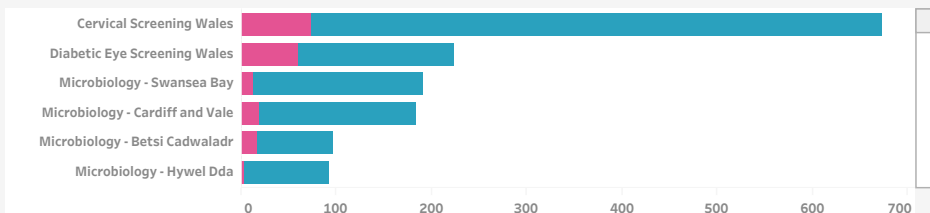
Incidents by Division (Top 5)



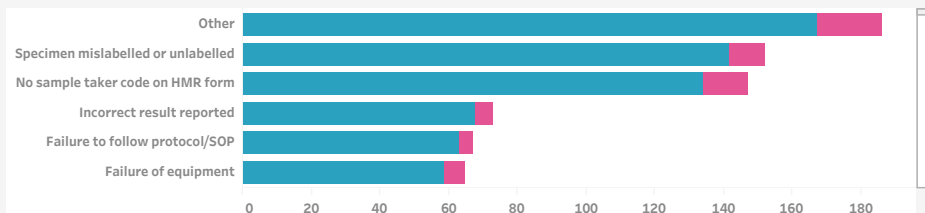
Incidents by Category



Incidents by Team



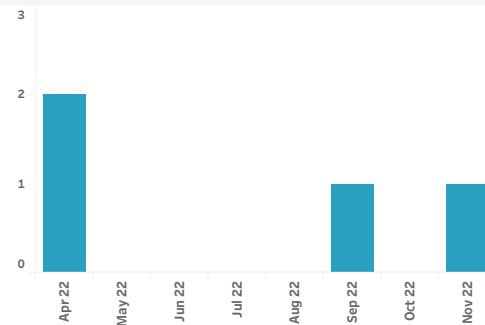
Incidents by Sub Category



Data Source: [Datix], Data Updated on: [13 June 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

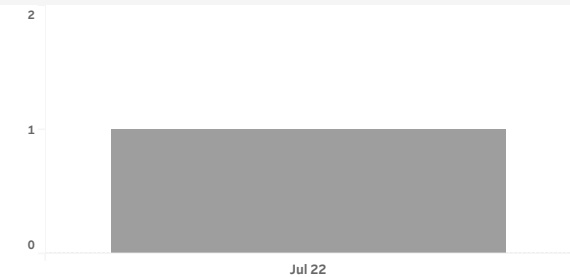


No Surprises overtime

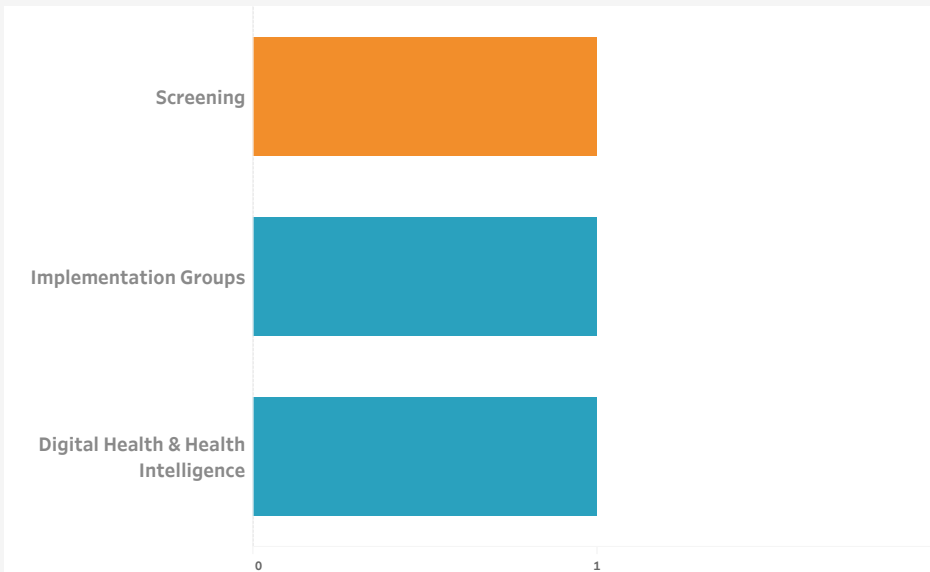


0
Nationally Reportable Incidents Last Month

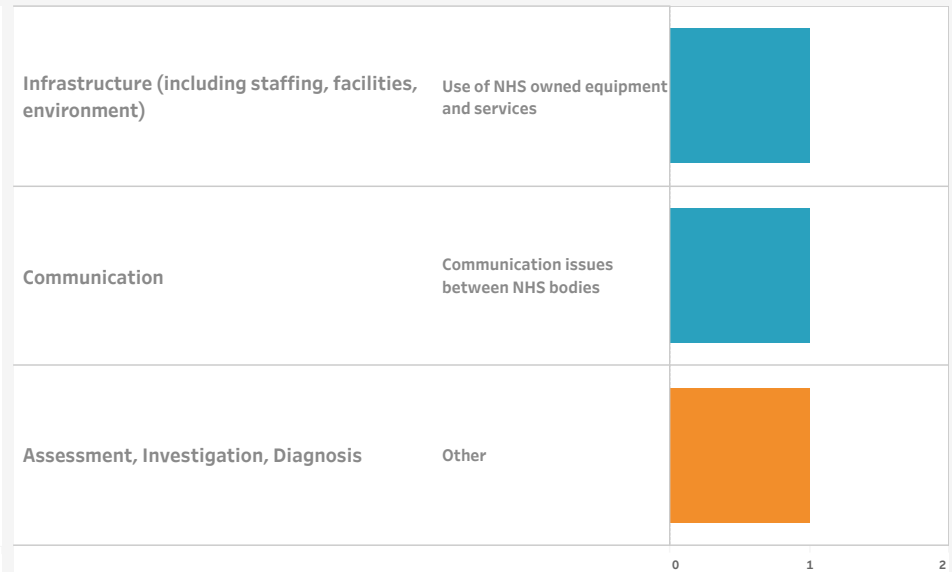
NRIs overtime split Open vs Closed



NRIs and No Surprises split by Division



NRIs and No Surpsies split by Category



Data Source: [Datix], Data Updated on: [13 June 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

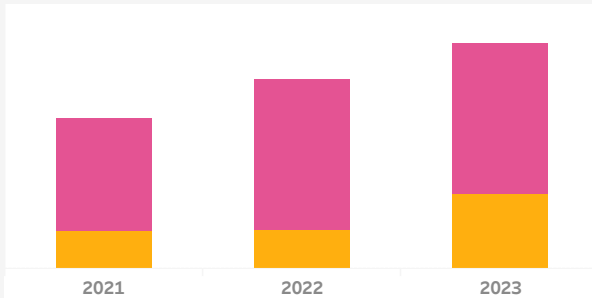
Claims and Redress - Key Metrics

21
Confirmed Claims
Of which, **0** were confirmed in
May 2023

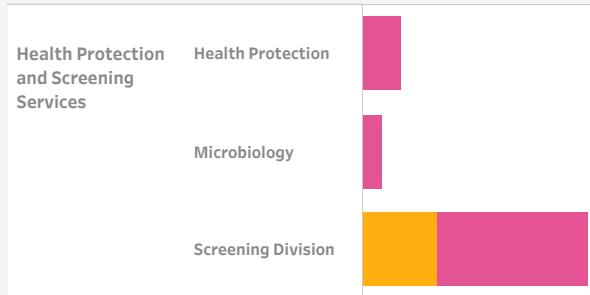
4
Potential Claims
Of which, **1** were raised in
May 2023

0
Redress Cases
Received
in **May 2023**

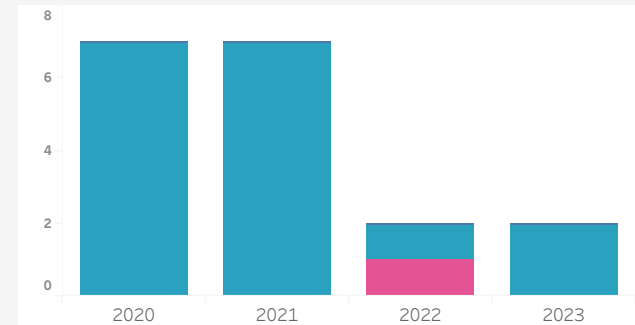
Claims split by year and Approval Status; **Confirmed**, **Potential** and Withdrawn.



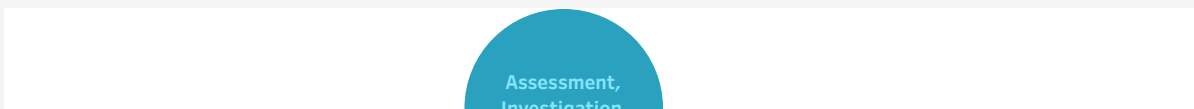
Claims by Location and Type **Confirmed**, Withdrawn/Rejected and **Potential**



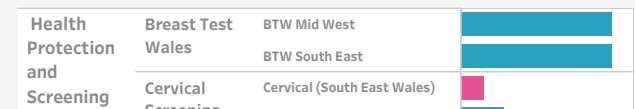
Total Redress by Year split **Open** **Closed**



Claim Types split **Personal Injury** and **Clinical Negligence**

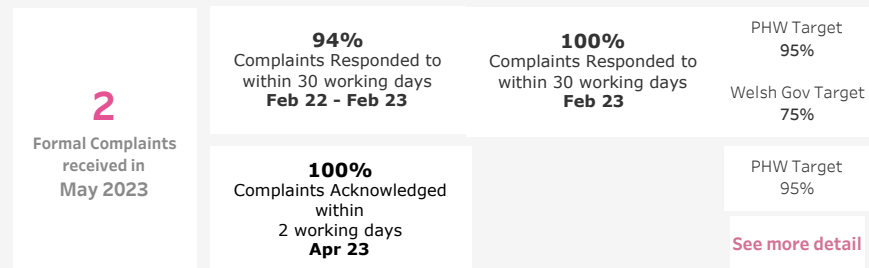


Redress by Location **Open** **Closed**

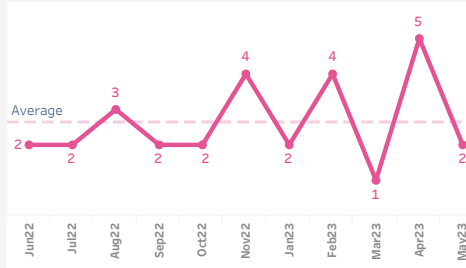


Data Source: [Datix], Data Updated on: [13 June 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

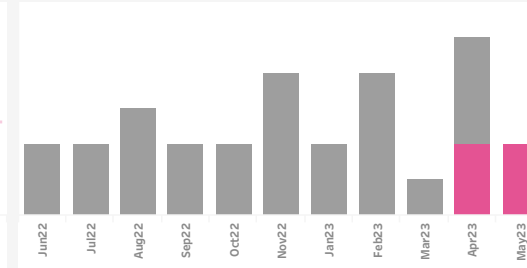
Formal Complaints - Key Metrics



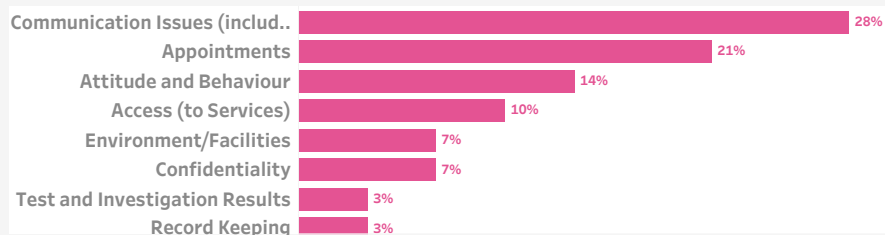
Formal Complaints raised by Month



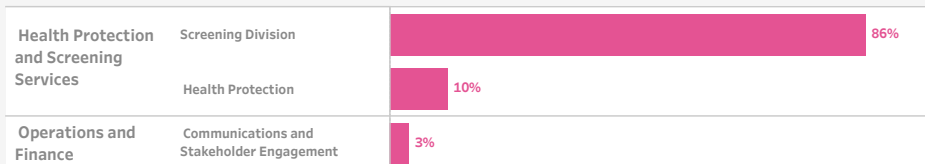
Formal Complaints raised by Month: Open vs Closed



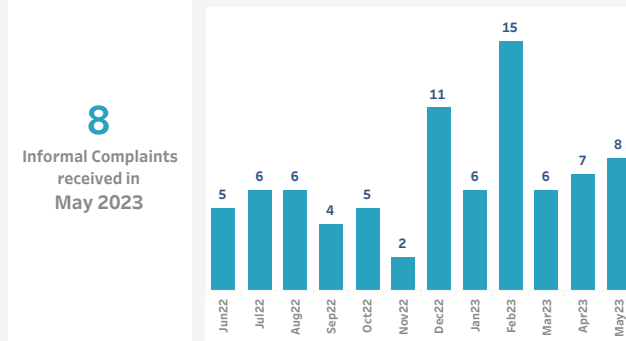
Formal Complaints split by Theme



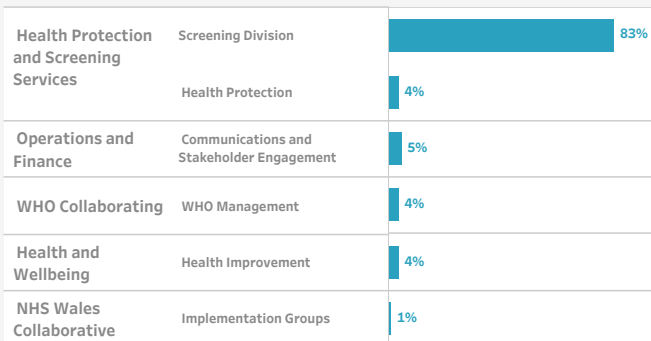
Formal Complaints split by Directorate



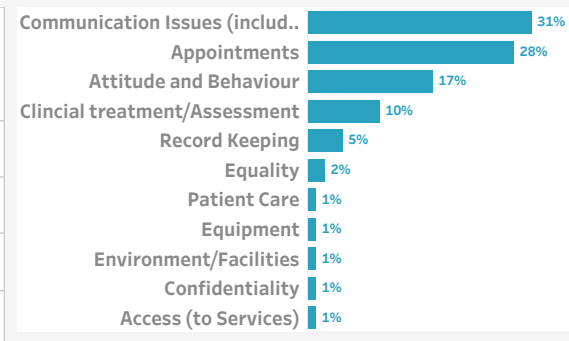
Informal Complaints raised by Month



Informal Complaints split by Directorate



Informal Complaints split by Theme



Data Source: [Datix], Data Updated on: [13 June 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

Directorate
All

Report Date
5/31/2023



Milestone overview by Directorate

	G	A	R	S	C
Data, Knowledge & Research	15		1	1	1
Health & Wellbeing	79	2	3		5
Health Protection and Screening Services	72			2	2
Improvement Cymru	20	1		1	1
Operations and Finance	44	1	2		2
People & Organisational Development	11	2	1		1
Quality Nursing & Allied Health Professionals	12		1		
WHO Collaborating Centre	35		2		2

Request for Change - If this section is blank, no RFC's have been submitted

Directorate	Priority area (gr..)	Deliverable / Milestone	Change Type	Original Date	New Delivery D..
Data, Knowledge & Resea..	Enabling th..	Completed Alpha for Screening services an..	Date change	2023-06-30	12/31/2023
Health & Wellbeing	Promoting Healthy Be..	Completed implementation of the new revi..	Date change	2023-12-31	3/31/2024
		Launched level 1 and 2 Healthy Weight Co..	Date change	2023-06-30	9/30/2023
		22/23 Rollover	Phase 1 learning report for Whole System ..	Date change	2023-04-28
Improvement Cymru	22/23 Rollo..	Walkability and cycleability to school data ..	Suspend mi..	2023-06-30	Null
		Evaluation of behaviour change resources ..	Suspend mi..	2023-09-30	Null
Operations and Finance	Enabling the successful ..	Embedded stakeholder engagement offer f..	Date change	2023-06-30	7/31/2023
		Proposed operating model for change com..	Date change	2023-06-30	9/30/2023
People & Organisational ..	Enabling th..	Undertaken the NHS Wales Staff Survey a..	Scope and d..	2023-09-29	3/31/2024
Quality Nursing & Allied ..	Enabling th..	Delivered Year Three of the Our Approach ..	Date change	2023-12-31	3/31/2024
WHO Collaborating Centre	Promoting ..	Produced of a social determinants of healt..	Date change	2023-08-31	10/31/2023
	Influencing ..	Trade and health event held to demonstrat..	Date change	2023-06-30	7/13/2023

Milestones in Focus - RED and Amber Rated Milestones for the Current Period

Directorate	Deliverable / Milestone	Days till Delivery	
Health & Wellbeing	Phase 1 learning report for Whole System Working Programme produced	-47	
	Launched level 1 and 2 Healthy Weight Conversation modules for making Every Contact Count	16	
	Epidemiology and Harms from cannabis report published	16	
	Walkability and cycleability to school data analysis report produced	16	
	Completed implementation of the new revised Help Me Quit (HMQ) system database	200	
Operations and Finance	Embedded stakeholder engagement offer for internal clients to ensure consistent stakeholder management and..	16	
	Proposed operating model for change communications to align with wider change support offer across Operatio..	16	
	Supported cancer register and analysis functions moving to the replacement to Canisc	200	
People & Organisational Development	Undertaken the NHS Wales Staff Survey and develop required organisational actions, in partnership with staff si..	107	
	Developed a strategic and systemic approach to employee engagement which is evidence based and an action ..	198	
	Refreshed and revived Management and Leadership Framework launched	200	
Data, Knowledge & Research	Formalise Adult Rare Diseases Registry through long term governance and permissions	-75	
	Completed Alpha for Screening services and develop plans for continuous integration and decommissioning of I..	16	

Apr 1, 23 Jun 1, 23 Aug 1, 23 Oct 1, 23 Dec 1, 23 Feb 1, 24 Apr 1, 24

Data Source: IMTP Reporting, Data updated on:14-Jun-23, Rating: Gold

Select Indicator

Newborn Bloodspot Coverage (Newborns)

Select Area

Wales



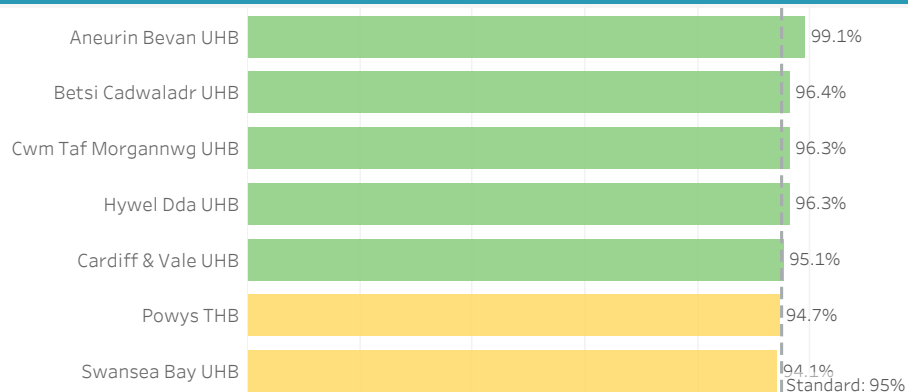
Latest Month

95.8%
May 2023

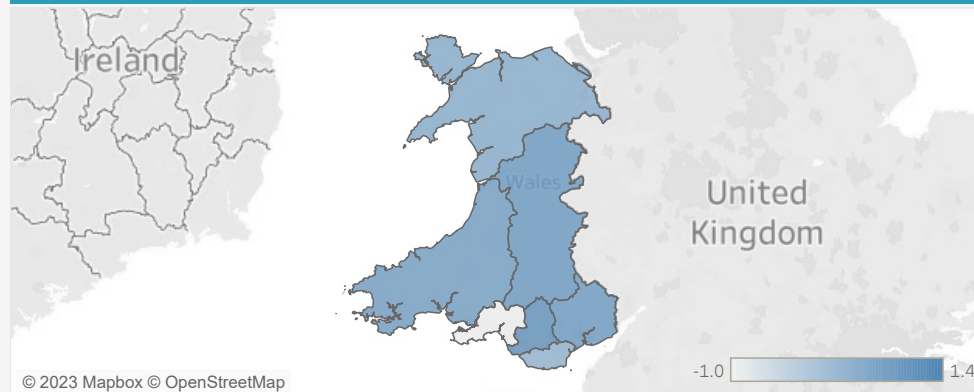
Previous month

94.3%
April 2023

Latest performance by Health Board

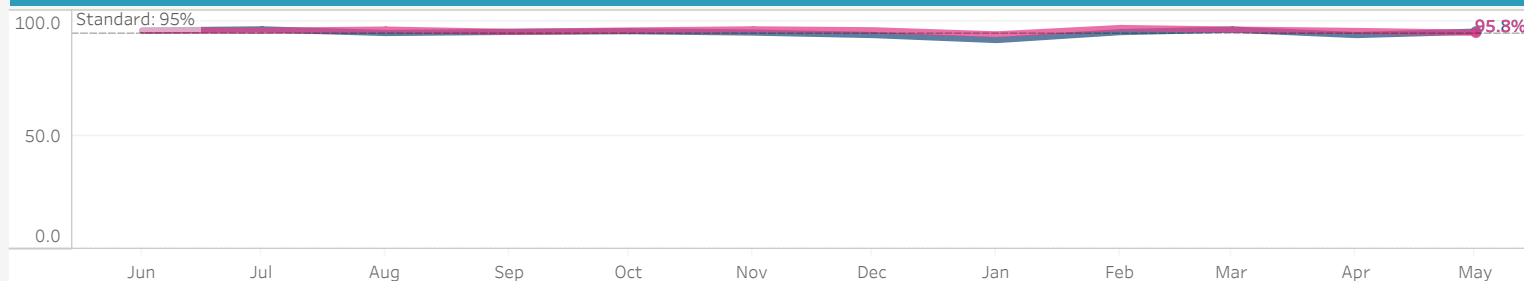


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.5%

Data Source: [Screening Informatics], Data Updated on: 01-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



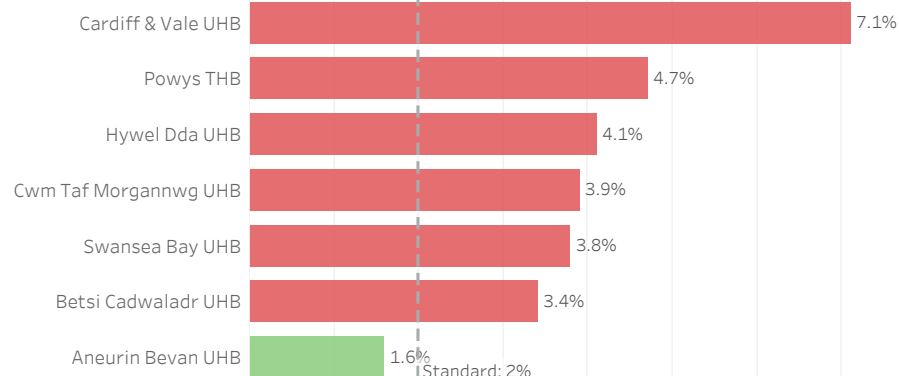
Latest Month

3.9%
May 2023

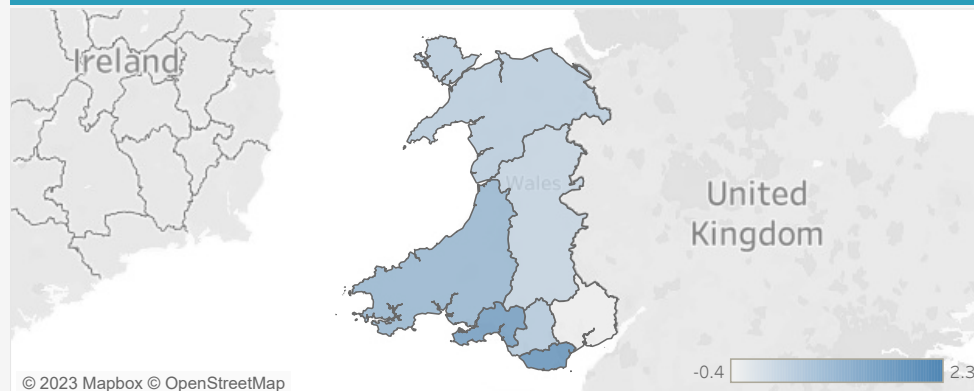
Previous month

4.6%
April 2023

Latest performance by Health Board



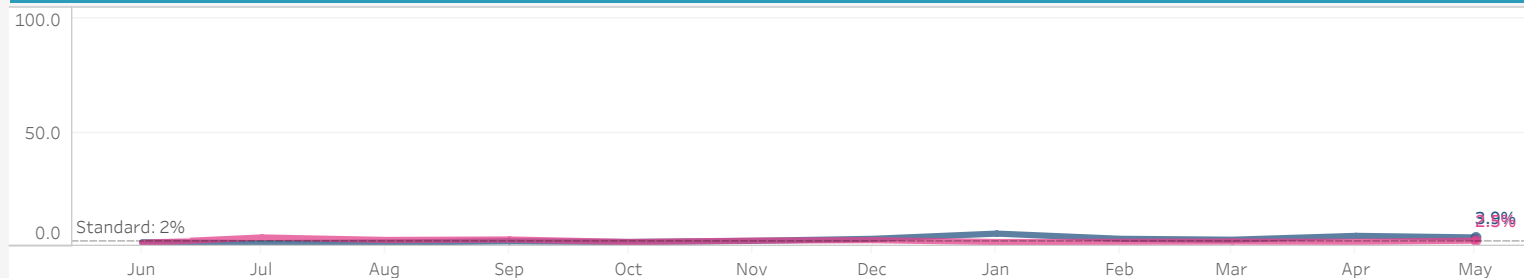
Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year

Annual change



▲ 1.4%

Data Source: [Screening Informatics], Data Updated on: 01-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



Latest Month

96.9%
April 2023

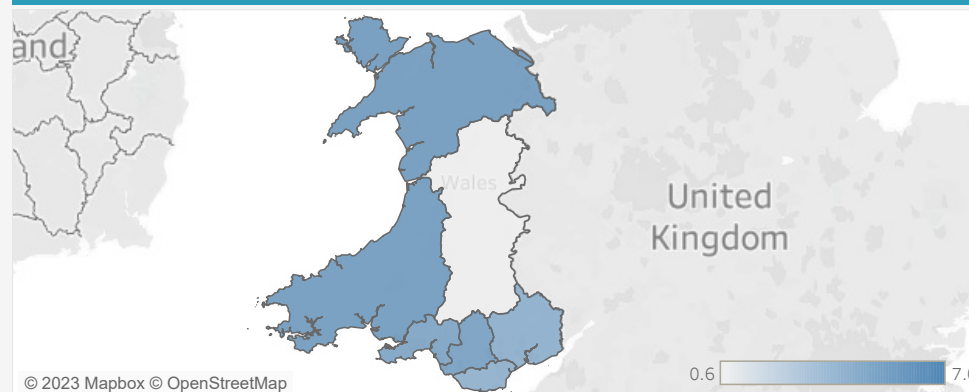
Previous month

97.2%
March 2023

Latest performance by Health Board

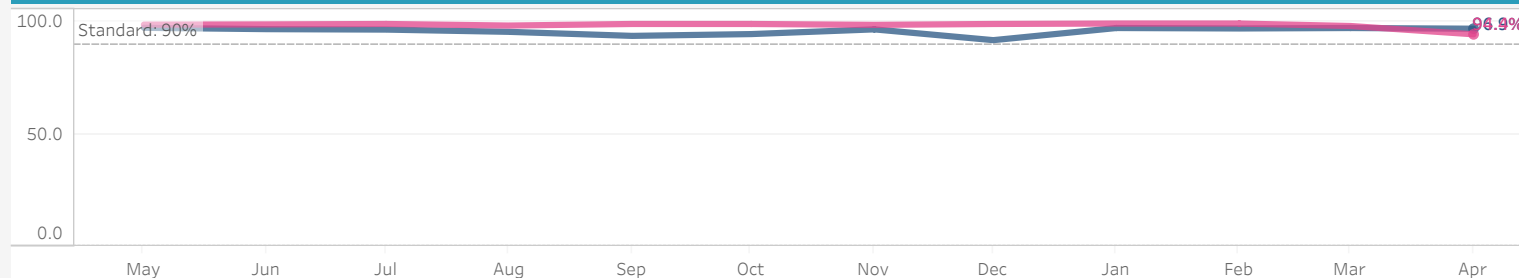


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 2.5%

Data Source: [Screening Informatics], Data Updated on: 01-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales

i

Latest Month

87.0%
April 2023

Previous month

89.8%
March 2023

Latest performance by Health Board

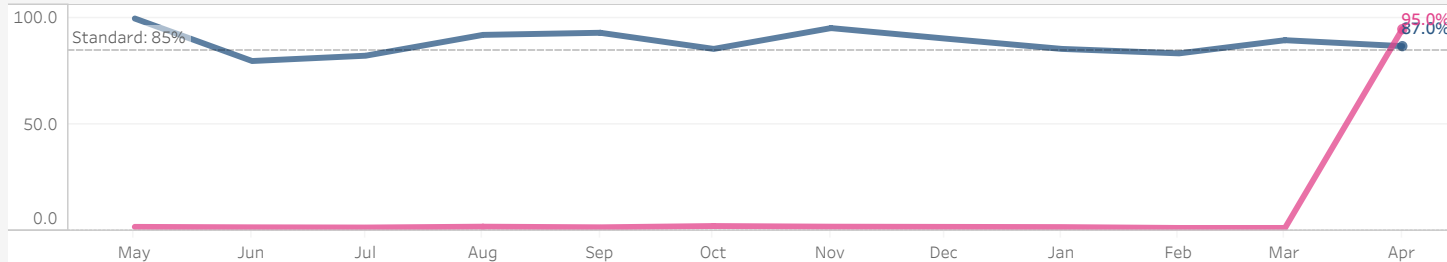
Data unavailable at Health Board level due to small numbers

Variance against Standard (12 month avg)

Data unavailable at Health Board level due to small numbers

Annual trend (%)

Latest year Previous year



Annual change

▼ **-8.0%**

Data Source: [Screening Informatics], Data Updated on: 01-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



Latest Month

37.5%

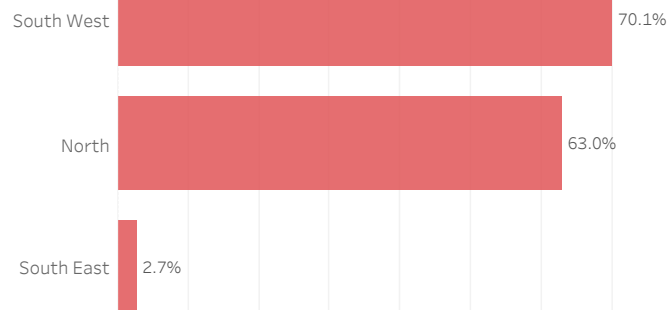
May 2023

Previous month

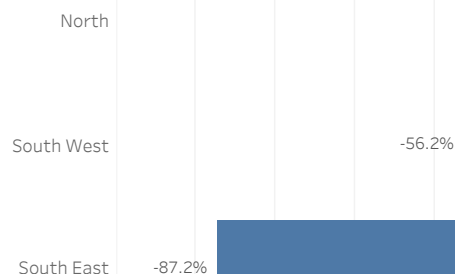
43.3%

April 2023

Latest performance by Region

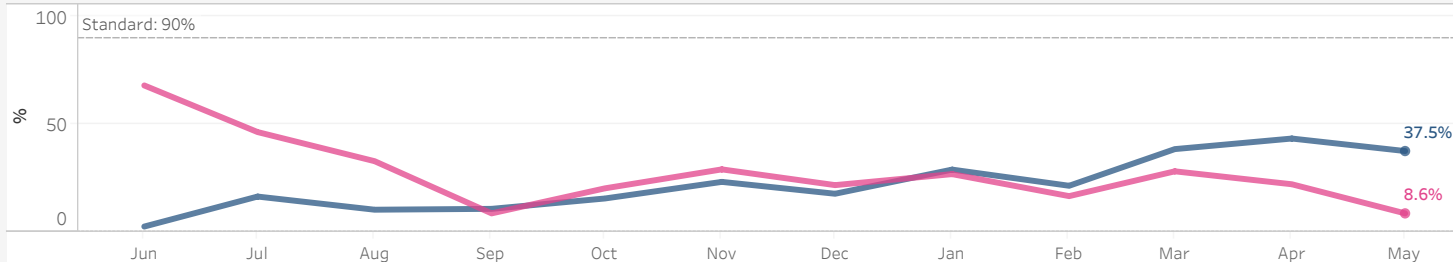


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 28.9%

Data Source: [Screening Informatics], Data Updated on: 06-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



Latest Month

92.1%

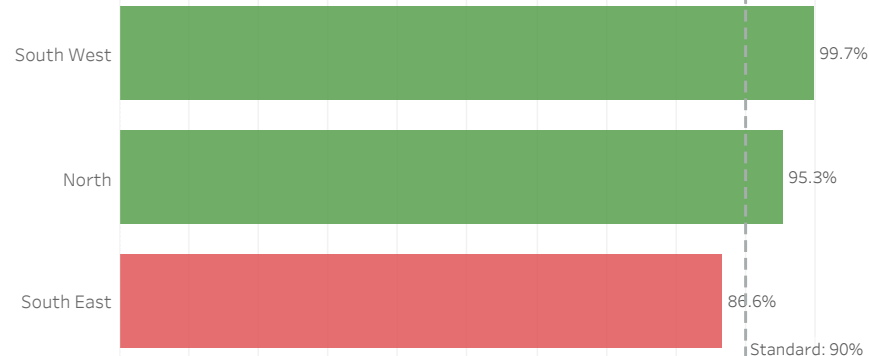
May 2023

Previous month

80.5%

April 2023

Latest performance by Region

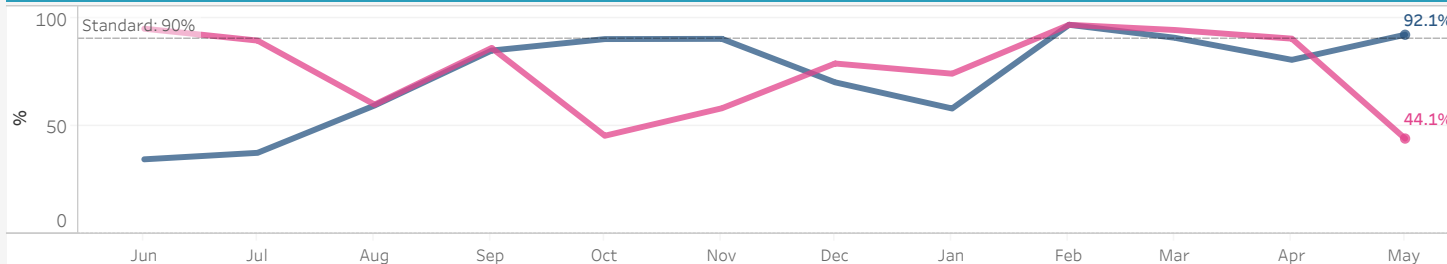


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 48.0%

Data Source: [Screening Informatics], Data Updated on: 06-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Round length (invited within 36 months)

Select Area

Wales



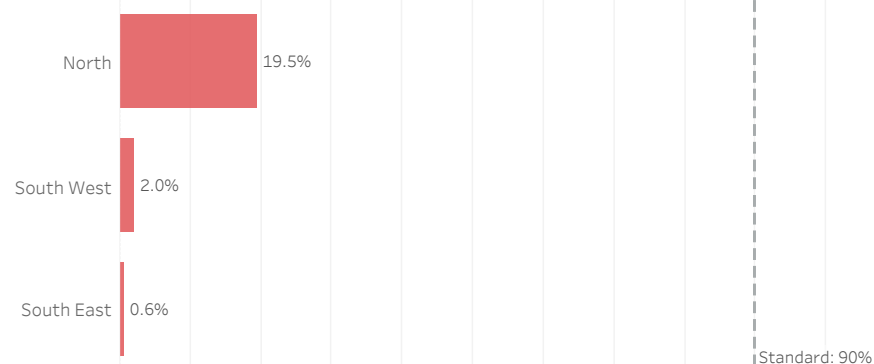
Latest Month

6.8%
May 2023

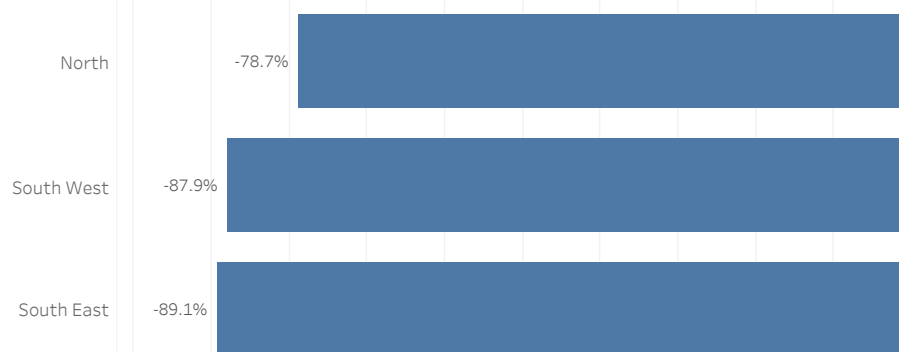
Previous month

2.9%
April 2023

Latest performance by Region

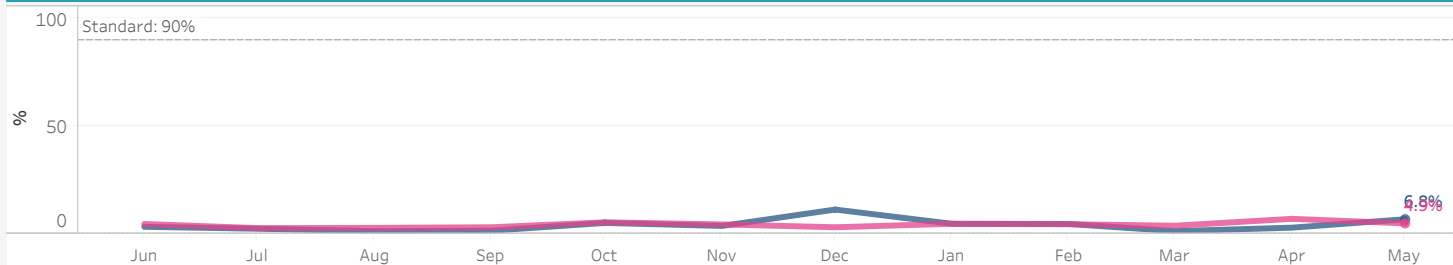


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 1.9%

Data Source: [Screening Informatics], Data Updated on: 06-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



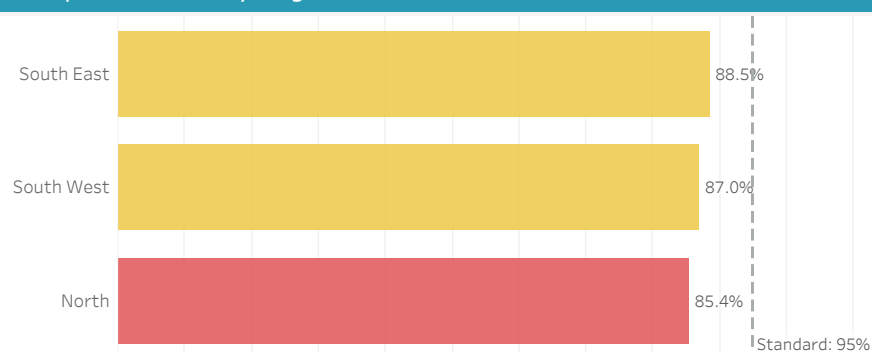
Latest Month

87.4%
May 2023

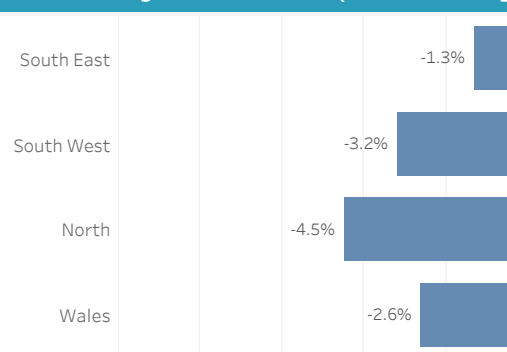
Previous month

88.5%
April 2023

Latest performance by Region

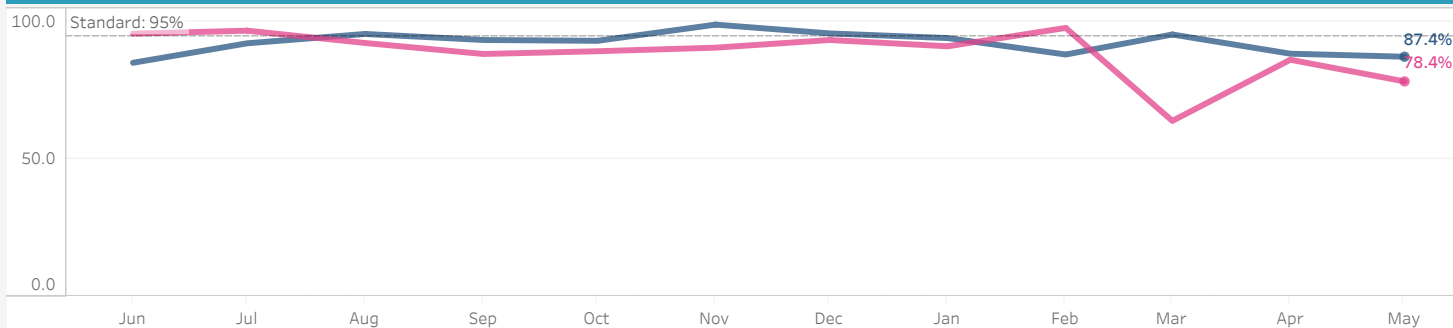


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 9.0%

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold] ...

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



Latest Month

67.8%

January 2023

* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

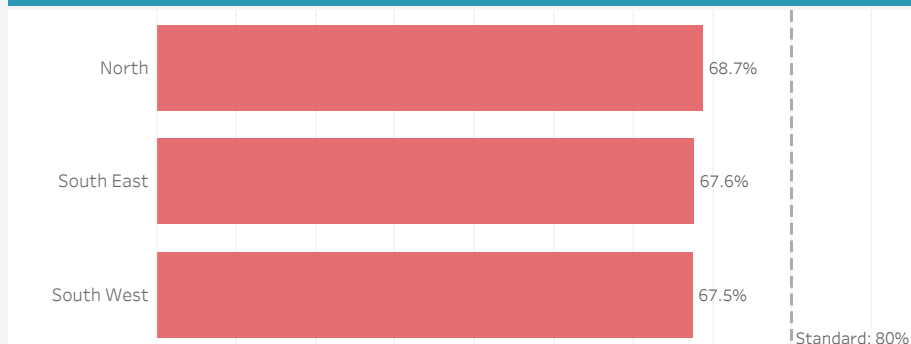
Previous month

68.7%

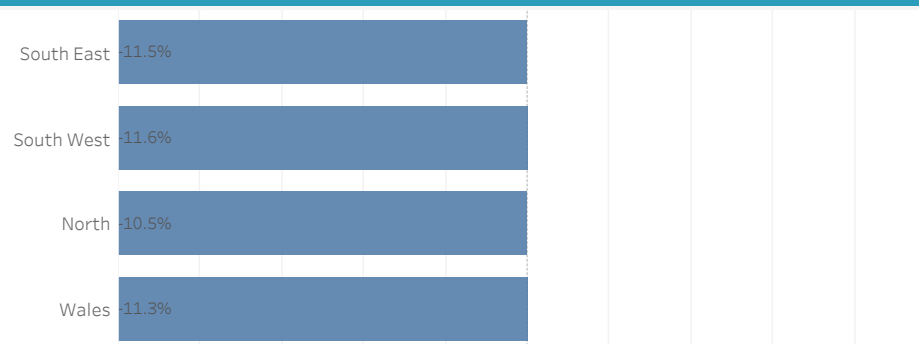
October 2022

* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Latest performance by Region

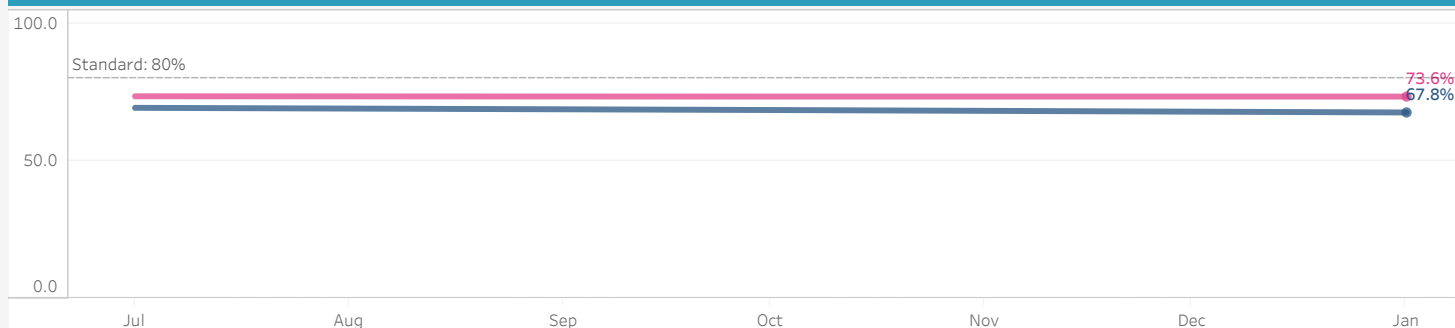


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -5.8%

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold] ...

Select Indicator

Bowel screening coverage

Select Area

Wales



Latest Month

62.9%
May 2023

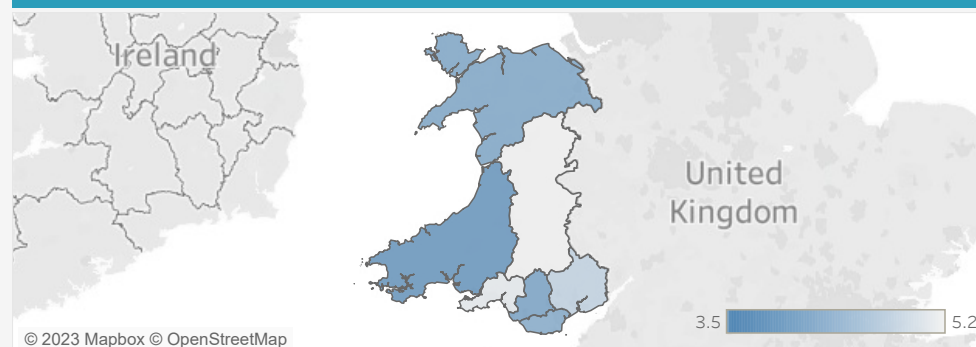
Previous month

64.8%
April 2023

Latest performance by Health Board

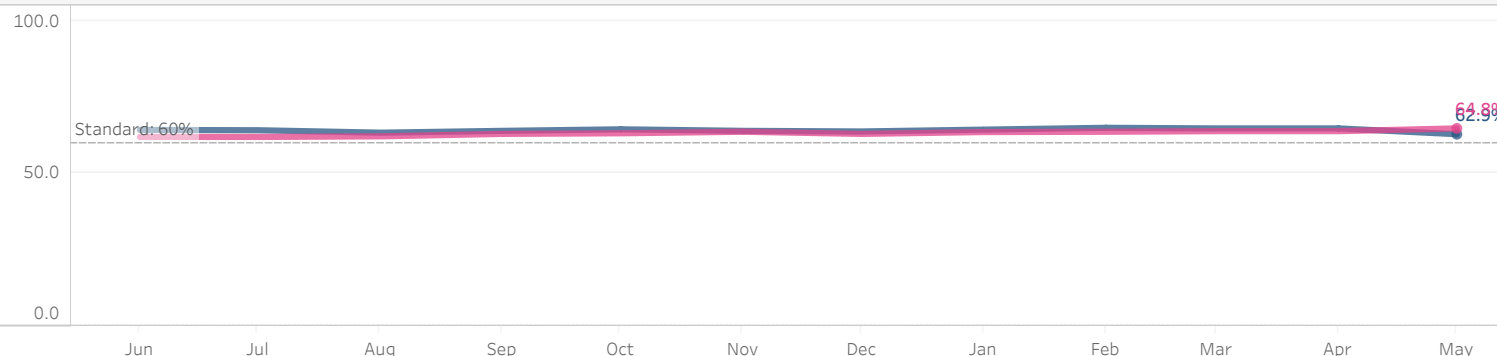


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼-1.9%

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



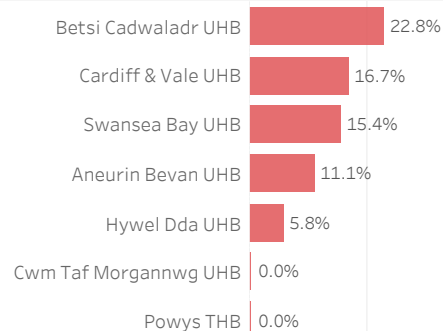
Latest Month

11.3%
April 2023

Previous month

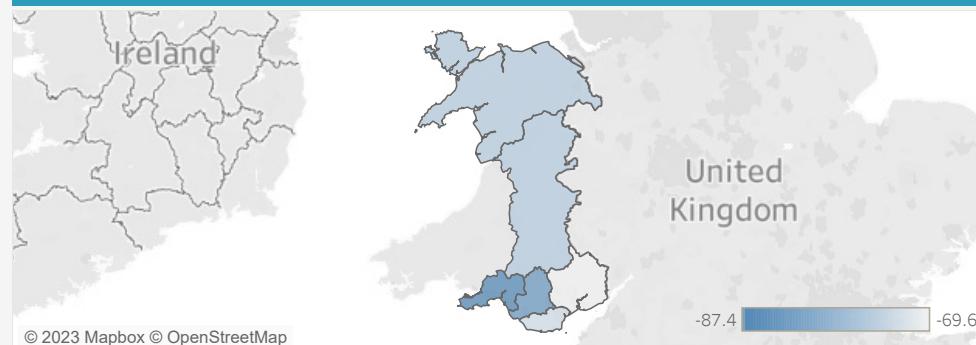
18.0%
March 2023

Latest performance by Health Board



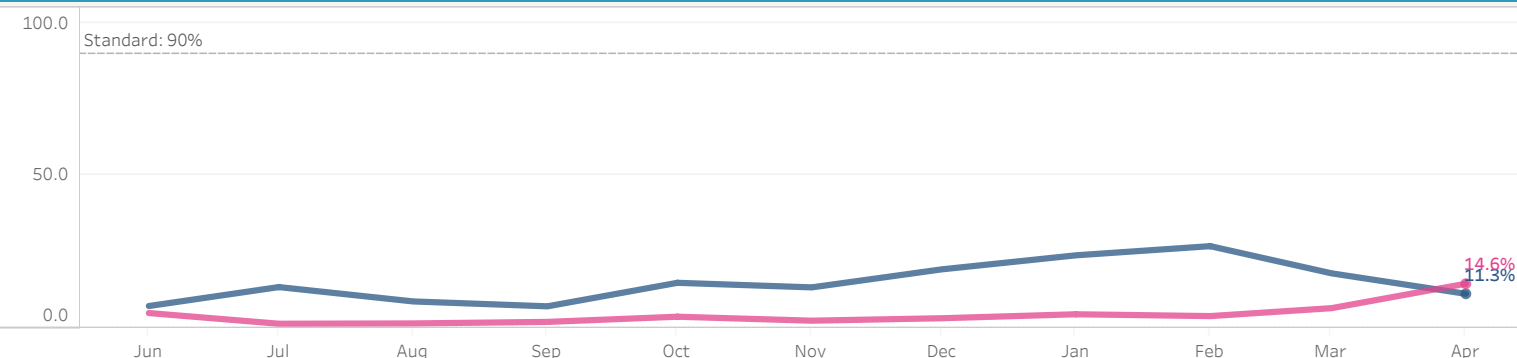
Standard: 90%

Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼-3.3%

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator

Results Letters Printed (3 weeks)

Select Area

Wales



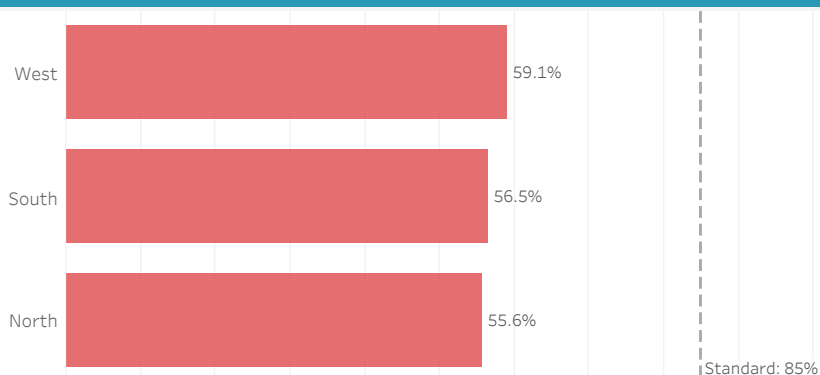
Latest Month

56.9%
May 2023

Previous month

1.5%
April 2023

Latest performance by Region

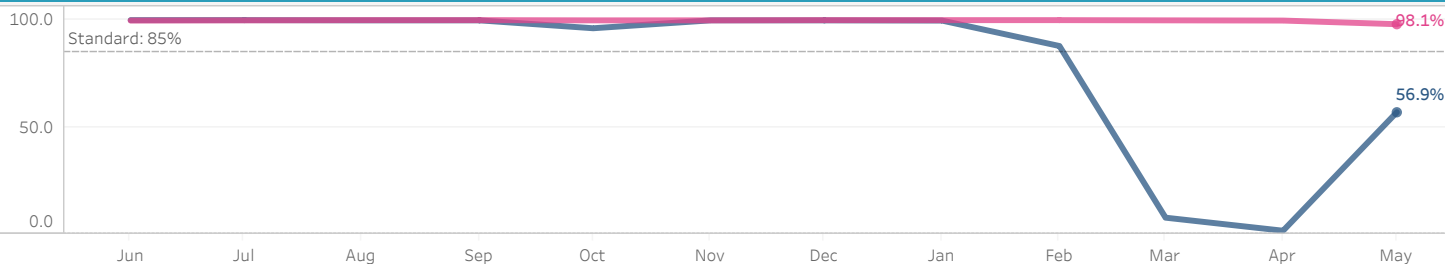


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -41.2%

Data Source: [Screening Informatics], Data Updated on: 07-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator
Coverage (12 months)

Select Area
Wales



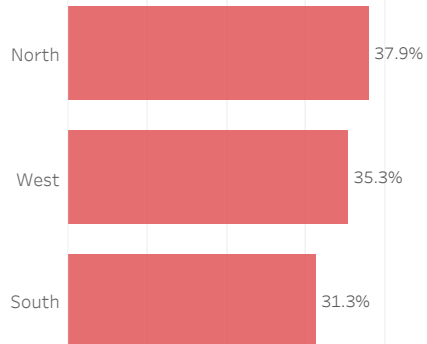
Latest Month

33.5%
May 2023

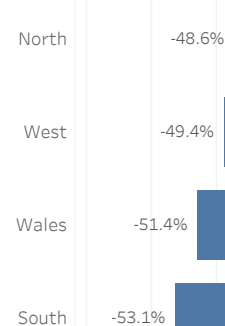
Previous month

32.0%
April 2023

Latest performance by Region

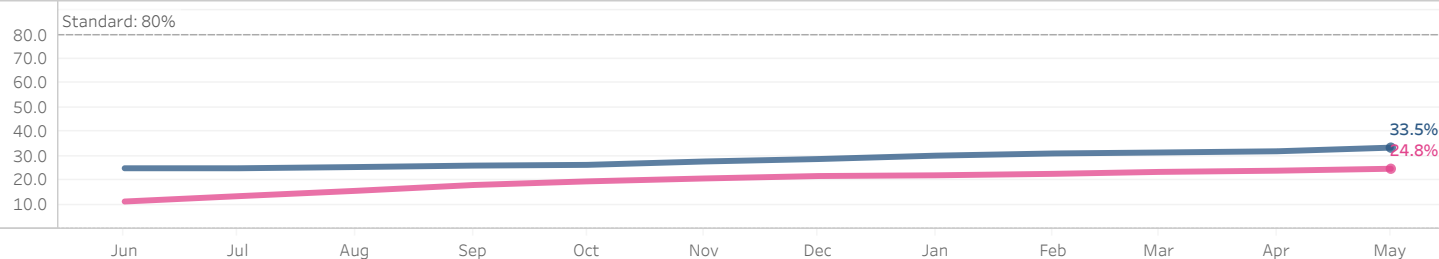


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ **8.7%**

Data Source: [Screening Informatics], Data Updated on: 07-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator
Small AAA Surveillance Uptake

Select Area
Wales



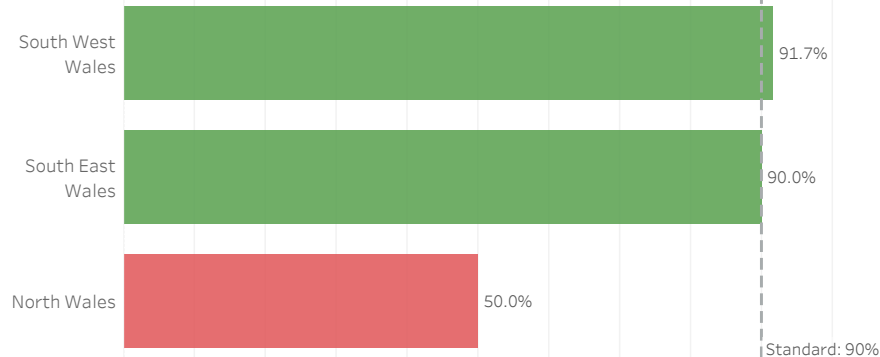
Latest Month

82.1%
May 2023

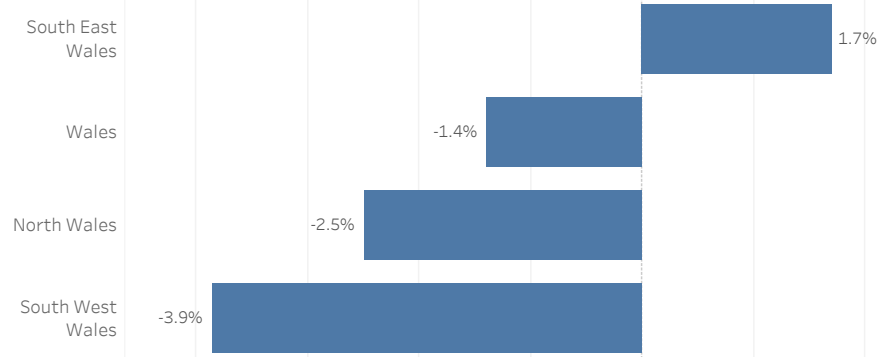
Previous month

86.4%
April 2023

Latest performance by Region

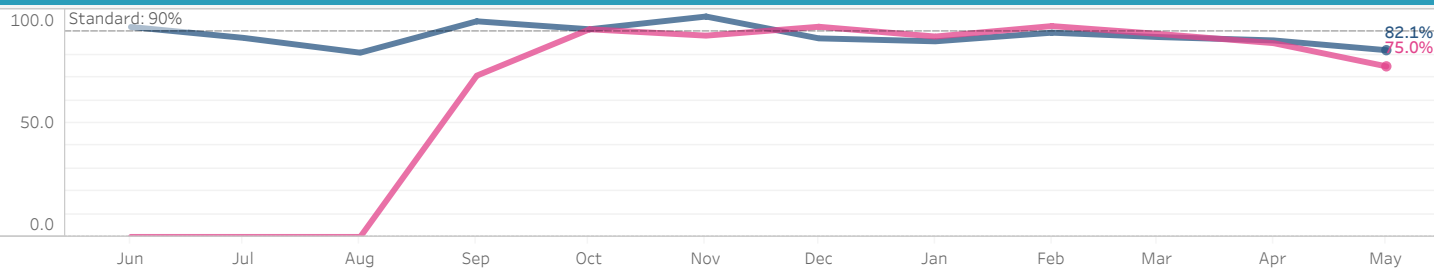


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ **7.1%**

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold]

Select Indicator
Medium AAA Surveillance Uptake

Select Area
Wales



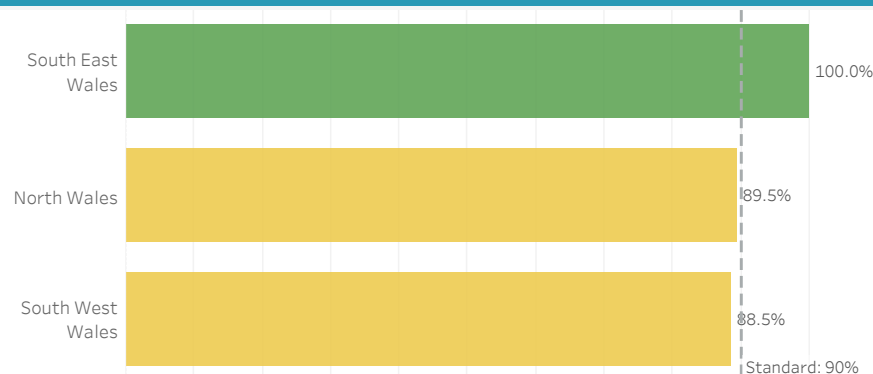
Latest Month

91.4%
May 2023

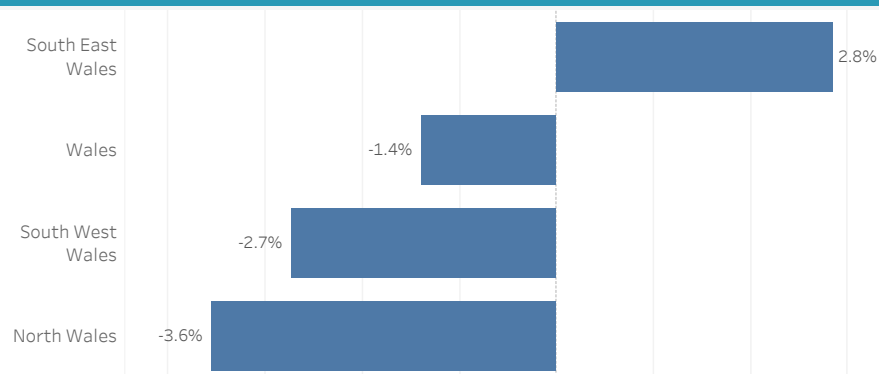
Previous month

88.4%
April 2023

Latest performance by Region

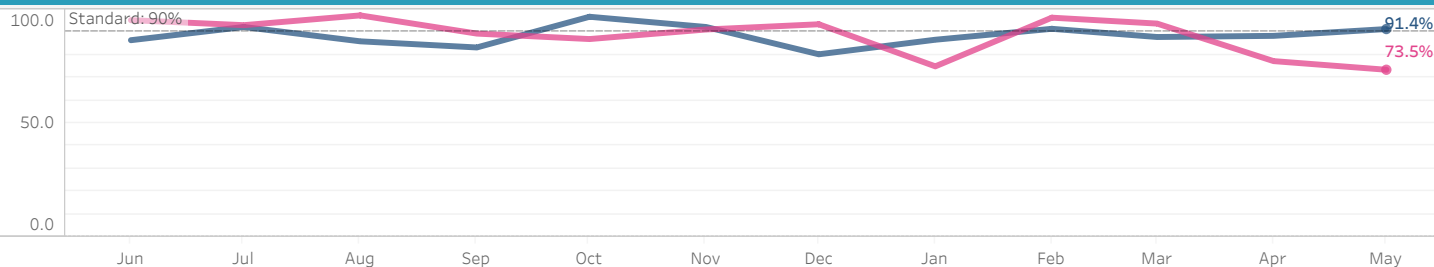


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 17.9%

Data Source: [Screening Informatics], Data Updated on: 05-Jun-23, Data Source Rating: [Silver/Gold]

Key Service Indicators

Performance Dashboard - Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ Achieving target
 ■ Not available

Indicator	Timeframe			
	Target	Mar	Apr	May
Vaccination and Immunisation				
Influenza vaccination uptake among those aged 65+	75%	at 28 March 2023 76.3%	at 25 April 2023 76.3%	at 26 May 2023 Not available
Influenza vaccination uptake among the under 65s in high risk groups	55%	44.2%	44.2%	Not available
Influenza vaccination uptake among pregnant women	75%	Not available	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%	46.2%	46.2%	Not available
Influenza vaccination uptake among Public Health Wales staff	N/A	51.1%	Not available	Not available
Influenza vaccination uptake among Public Health Wales front line staff	75%	53.5%	Not available	Not available
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q2 22/23 94.7%	Q3 22/23 94.6%	Q4 22/23 94.7%
Percentage of children who received two doses of the MMR vaccine by age 5	95%	90.0%	90.2%	89.4%
Healthcare Associated Infections				
Clostridium difficile rate (per 100,000 population)	Target 25	Mar 39.8	Apr 32.0	May 36.9
Staph aureus bacteraemia rate (per 100,000 population)	20	30.8	23.9	23.8
E. Coli bacteraemia rate (per 100,000 population)	67	68.0	69.7	81.2
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	68.0	23.9	23.5
P. Aeruginosa bacteraemia rate (per 100,000 population)		6.3	4.2	6.0
Microbiology				
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Target Accredited	Q2 22/23 Accredited	Q3 22/23 Accredited	Q4 22/23 Accredited
EQA performance (Bacteriology)	97%	96%	98%	93%
EQA performance (Virology)	100%	96%	96%	99%
EQA performance (Specialist and reference units)	100%	99%	99%	96%
EQA performance (Food, Water and Environmental Laboratories)	100%	97%	98%	99%
Turnaround time compliance (Bacteriology)	95%	91%	91%	92%
Turnaround time compliance (Virology)	95%	98%	99%	98%
Turnaround time compliance (Specialist and reference units)	95%	99%	99%	99%
Turnaround time compliance (Food, Water and Environmental Labs)	95%	97%	97%	99%
Turnaround time compliance urgent samples (Bacteriology/Virology)	95%	Reported annually	Reported annually	84%