

Performance and Assurance Dashboard

January 2024



GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Governance and Accountability



Performance & Assurance Dashboard - Sickness Absence

Corporate Analytics

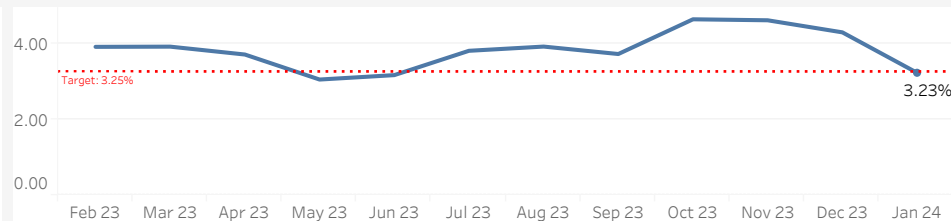


Sickness Absence: Key Metrics

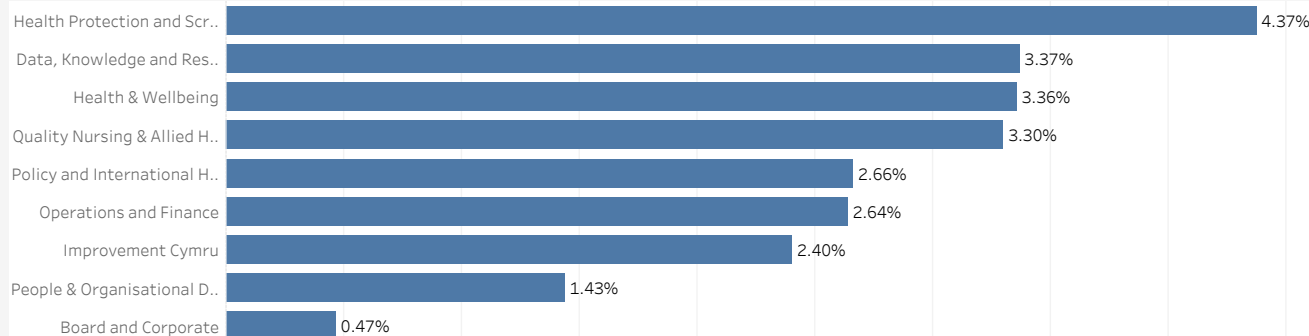
3.84%
12-months Rolling
Sickness Absence FTE %

3.23%
Sickness Absence FTE for
January 2024

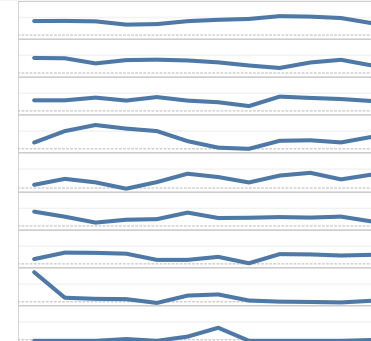
Monthly Sickness Absence Timeline



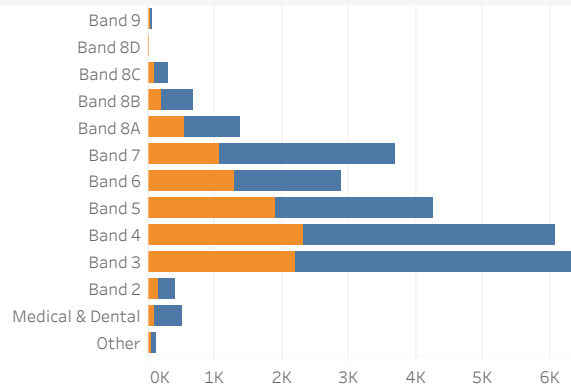
Sickness Absence by Directorate - Rolling 12 months



12 month trend

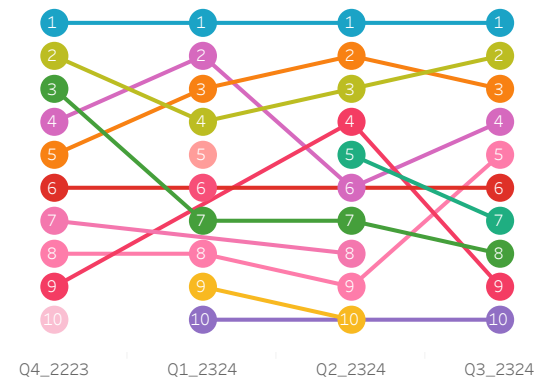


Sickness Absence by Pay Grade (FTE Days Lost)



Top 10 Sickness Absence Reasons by Quarter

- Anxiety/stress/depression/other psychiatric illnesses
- Cold, Cough, Flu - Influenza
- Chest & respiratory problems
- Other musculoskeletal problems
- Gastrointestinal problems
- Genitourinary & gynaecological disorders
- Infectious diseases
- Other known causes - not elsewhere classified
- Injury, fracture
- Nervous system disorders



Data Source: [ESR-Sickness Absence], Data Updated on:31-Jan-24, Data Source Rating: [Gold]

WORKFORCE OVERVIEW |



2,084
headcount

1,902
FTE

71%
FULL TIME

90%
PERMANENT

FILTERS

REPORT DATE
1/31/2024

MEASURE SELECTED
Headcount

COLOUR BAR CHARTS BY
None

RESET

EXPORT PDF



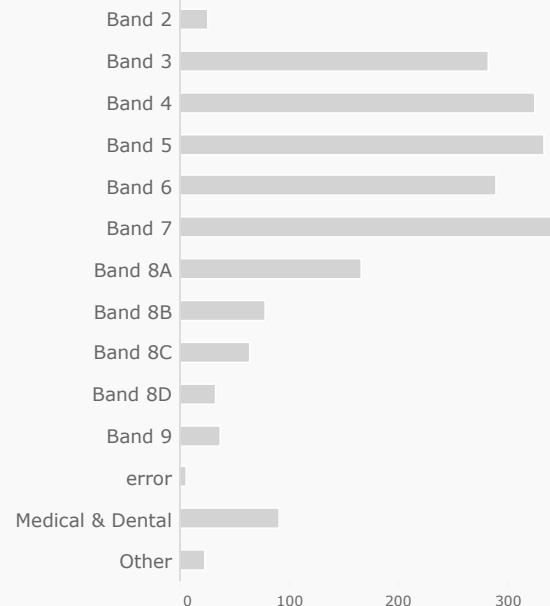
HEADCOUNT BY HIERARCHY

FULLTIME or **PERMANENT** members of staff
Filters:



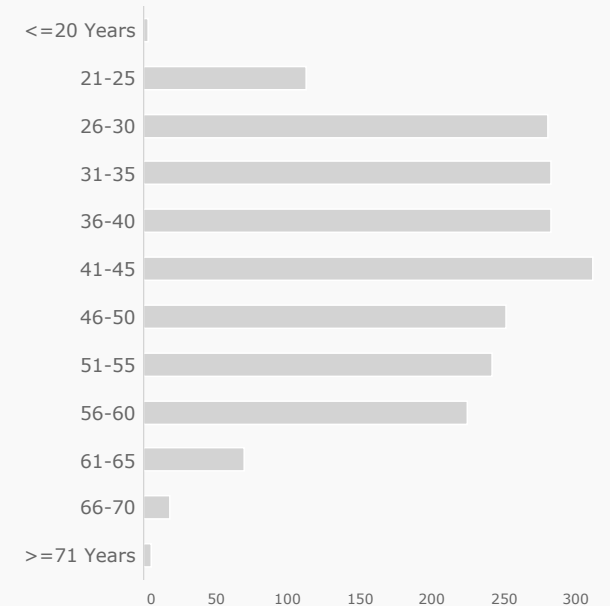
HEADCOUNT BY PAY GRADE

FULLTIME or **PERMANENT** members of staff
Filters:



HEADCOUNT BY AGE BAND

FULLTIME or **PERMANENT** members of staff
Filters:



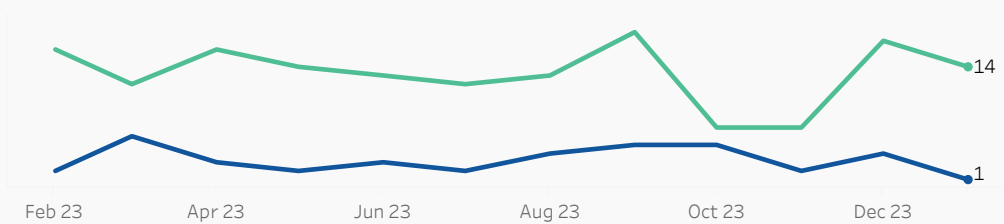
Overview |



9.5%
12 MONTH TURNOVER

0.7%
MONTHLY TURNOVER

Leavers Trend: **Permanent Contract** | **Fixed Term Contract**



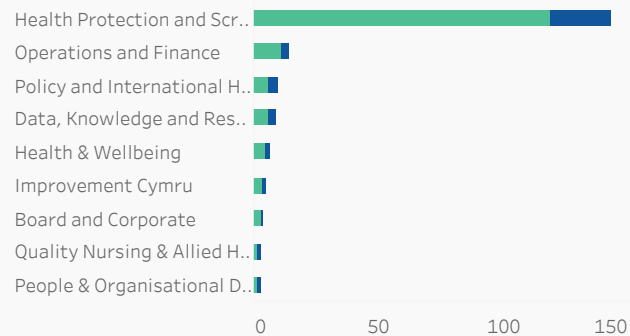
FILTERS

Report Date
1/31/2024

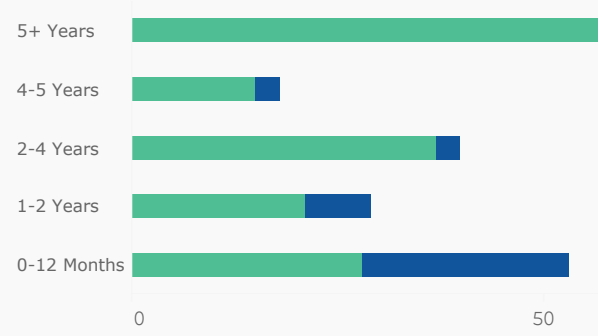
Number of months
12

Assignment Category
All

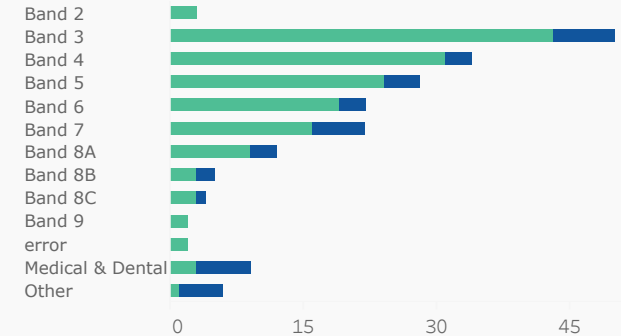
SUM OF LEAVERS BY DIRECTORATE



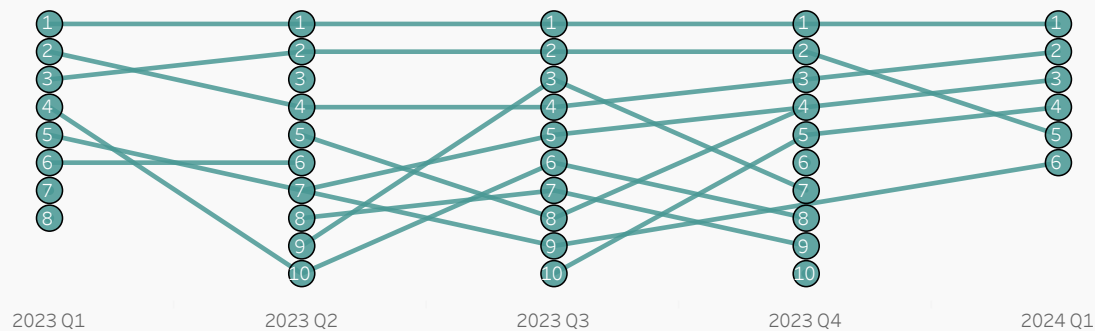
SUM OF LEAVERS BY LENGTH OF SERVICE



SUM OF LEAVERS BY PAY BAND



TOP 10 LEAVING REASONS BY QUARTER



Latest Quarter to selected Report Date

Other/Not Known
Relocation
Health
Retirement Age
Promotion
Flexi Retirement

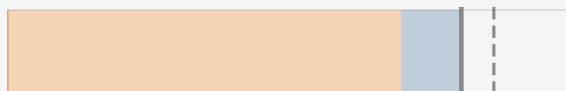
Data Source: [ESR-Workforce Profile], Data Updated on:31-Jan-24, Data Source Rating: [Gold]

OVERVIEW |



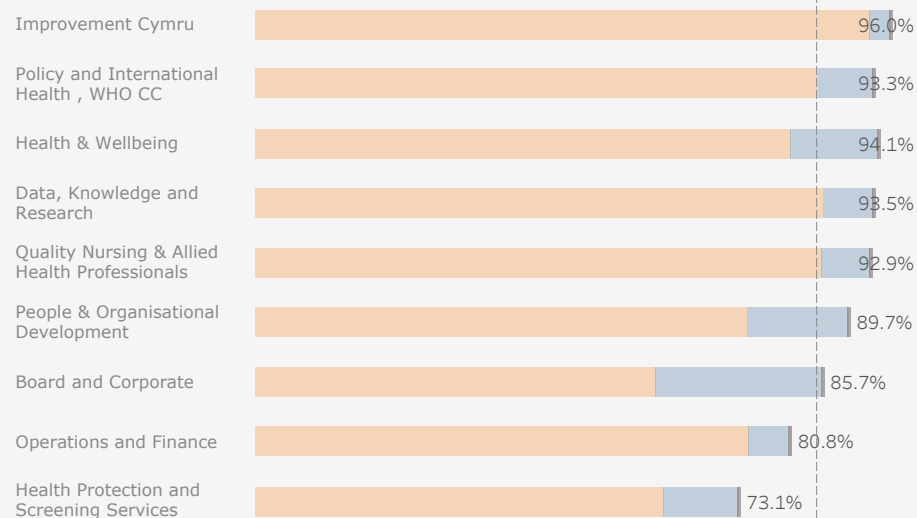
79.4%

of reviews completed within 12 months
vs a target of 85%

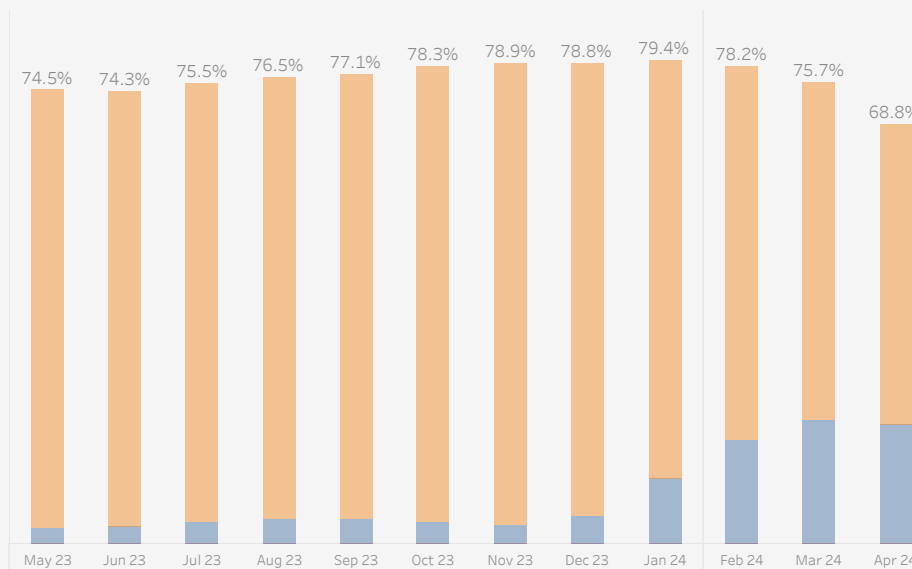


REVIEW STATUS % BY DIRECTORATE

Status: **In date** | **Due in next 3 months** | **No recorded appraisal** | **Out of date**
Click to drilldown through the hierarchy



APPRAISALS TREND ACROSS LAST 9 AND NEXT 3 MONTHS



Data Source: [ESR-My Contribution-Appraisals, Data Updated on:31-Jan-24, Data Source Rating: [Gold]

STATUTORY & MANDATORY TRAINING OVERVIEW |



91.4%

Core Compliance



89.7%

Extended Compliance



2,066

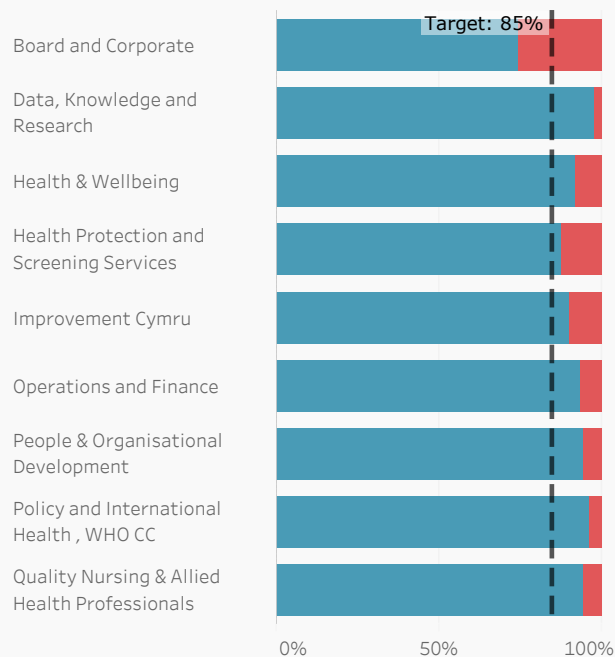
staff out of Compliance



COMPLIANCE % BY HIERARCHY

COMPLIANT or NON COMPLIANT members of staff

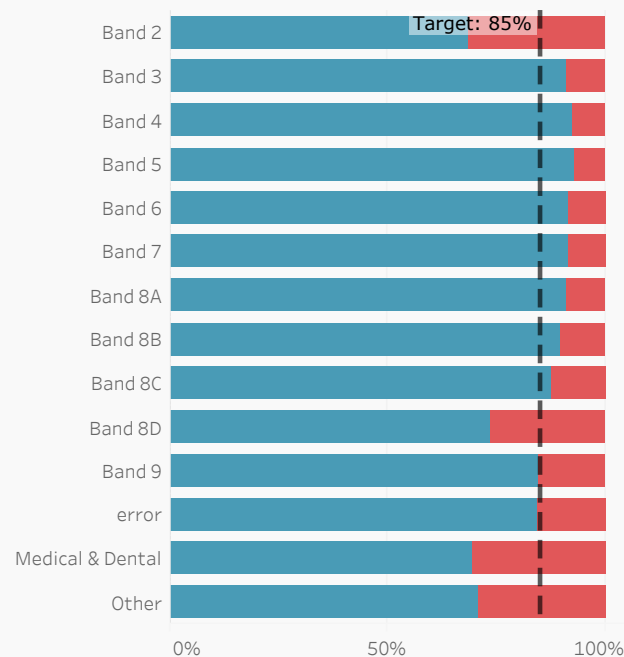
Filters:



COMPLIANCE % BY PAY GRADE

COMPLIANT or NON COMPLIANT members of staff

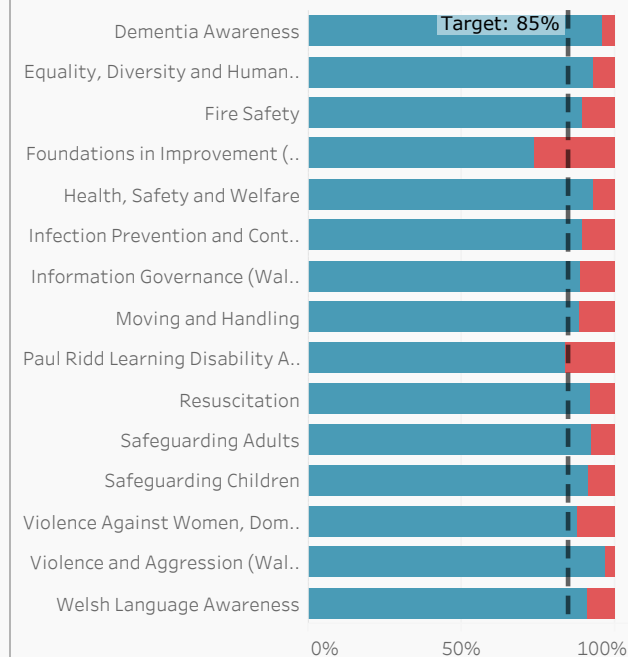
Filters:



COMPLIANCE % BY COMPETENCE

COMPLIANT or NON COMPLIANT members of staff

Filters:



DIVERSITY BREAKDOWN | HR



Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.

2,220

Total Employees



FILTERS

Select a Month
Jan 24

Directorate
All

RESET

EXPORT



GENDER



DISABILITY



RELIGION / BELIEF



SEXUALITY



ETHNICITY



AGE



WELSH LANGUAGE



COMPLETENESS



0% 50% 100%

Directorate
All

Division
All



Forecast or Actual

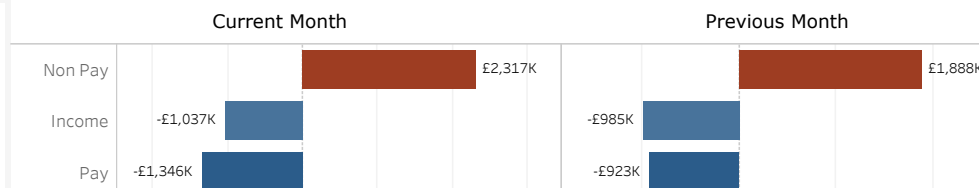
Actual

Forecast

Financial Position on January 2024

-£66K Surplus
Cumulative Reported Position
Previous Month Reported Position **-£20K Surplus**

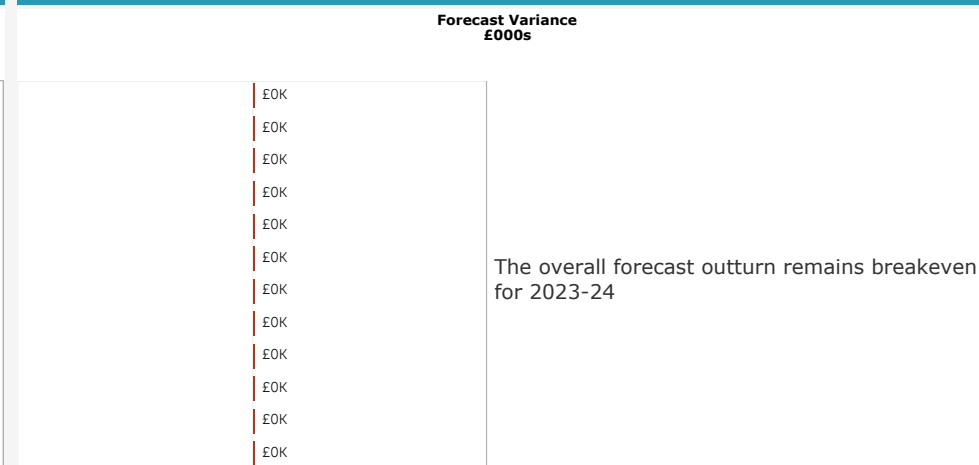
Cumulative Variance By Income, Pay and Non-Pay



Directorate Position

Directorate_	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s		
Board and Corporate	£2,608K	£2,235K	£2,231K			£2K
Central Budgets	-£150,020K	-£118,696K	-£118,663K			£1K
Covid 19	£0K	£0K	£0K	-£8K		
Data, Knowledge and Res..	£5,911K	£4,403K	£4,377K	-£19K		
Health & Wellbeing	£20,220K	£15,677K	£15,677K	£0K		
Health Protection and Scr..	£90,309K	£74,212K	£74,167K	£0K		
Hosted	£0K	£0K	£0K			£0K
Improvement Cymru	£8,560K	£6,784K	£6,784K	-£45K		
NHS Executive	-£46K	-£3,000K	-£3,000K			£0K
Operations and Finance	£11,342K	£9,463K	£9,444K	-£25K		
People & Organisational D..	£2,752K	£2,254K	£2,246K			£0K
Policy, International Heal..	£5,158K	£3,966K	£3,967K			£33K
Quality Nursing & Allied H..	£3,205K	£2,701K	£2,702K	-£4K		

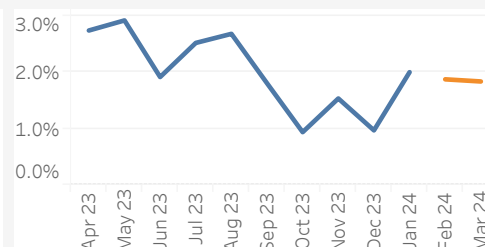
Yearend Forecast Variance



Agency Spend % of Total Pay Bill	Actual	Forecast
100%	100%	100%
90%	90%	90%
80%	80%	80%
70%	70%	70%
60%	60%	60%
50%	50%	50%
40%	40%	40%
30%	30%	30%
20%	20%	20%
10%	10%	10%
0%	0%	0%

3.4%
2022/23 Actual

2.0%
Current YTD



Key Financial Risk

Risk

WG funding not yet confirmed - Screening Recovery Funding

WG funding not yet confirmed - Healthy Working Wales Funding

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Data Source: **Oracle Qlikview**, Data Updated on: P10-24 , Data Source Rating: **[Gold]**

Amount Type
■ Actual
■ Estimate



Capital Allocation

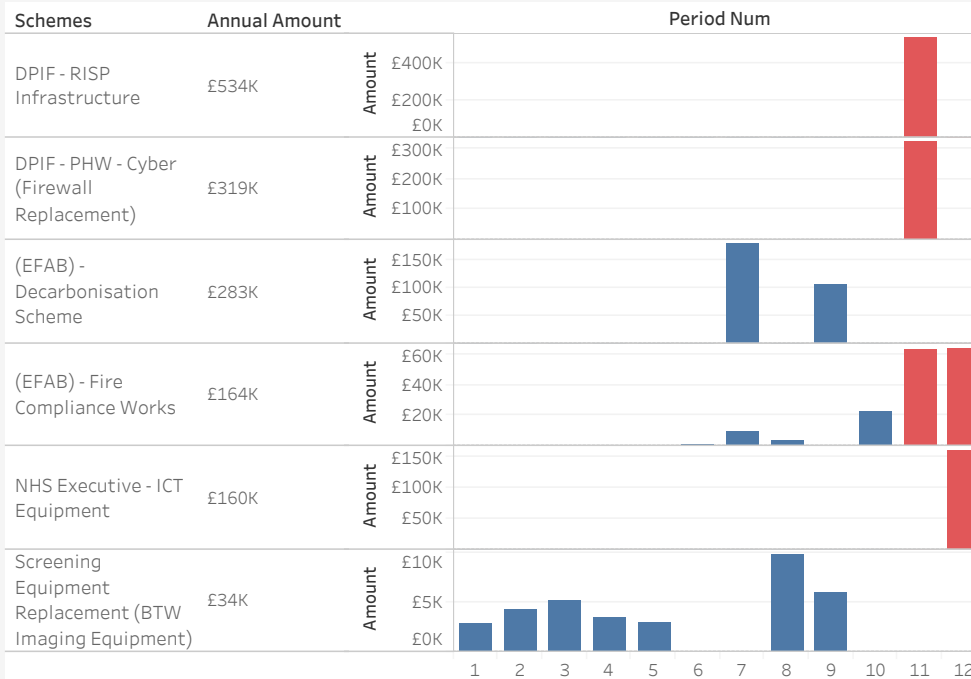
£1,494K
 Strategic Allocation

YTD Spend: £354K

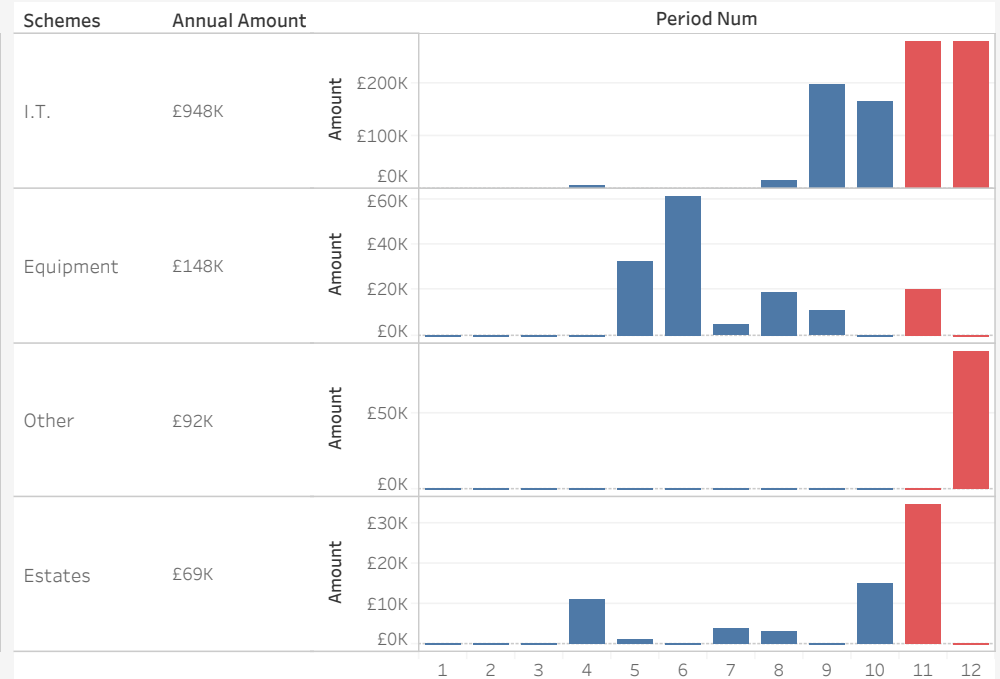
£1,256K
 Discretionary Allocation

YTD Spend: £545K

Capital Strategic Schemes



Capital Discretionary Schemes



Data Source: **Excel Spreadsheet**, Data Updated on: P10-24 , Data Source Rating: **[Silver]**

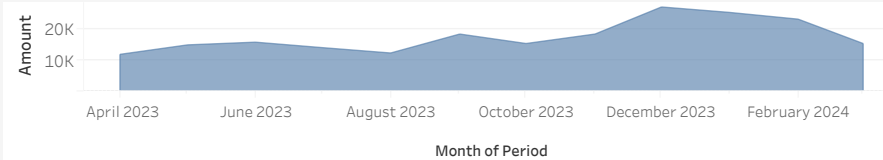
Receipts Capital paymen.. Interest Receiv.. Net cash inflow.. Non-pay expend.. Other incoi
Payments Capital paymen.. Interest Receiv.. Net cash inflow.. Non-pay expend.. Other incoi



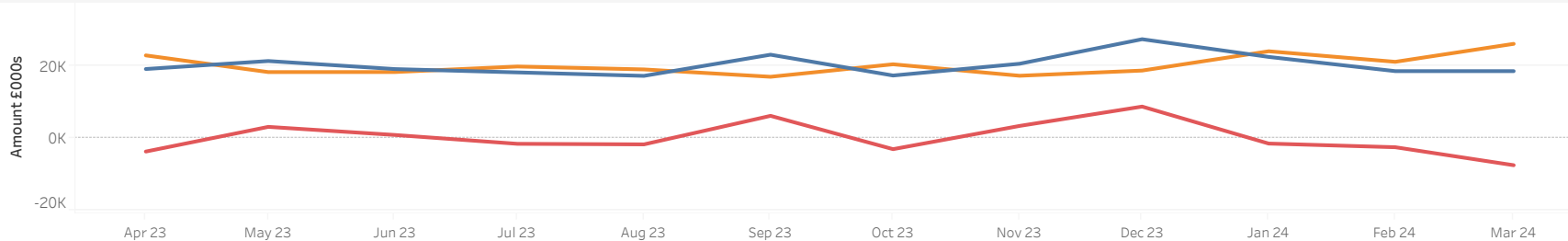
Cash Flow Position January 2024

£25,626K
Balance C/f
Balance b/f £15,569K March 2023

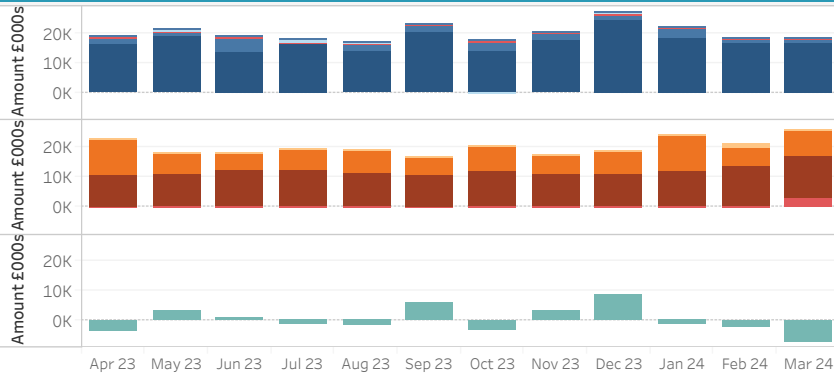
Cash Flow Balances £000s Bal C/F



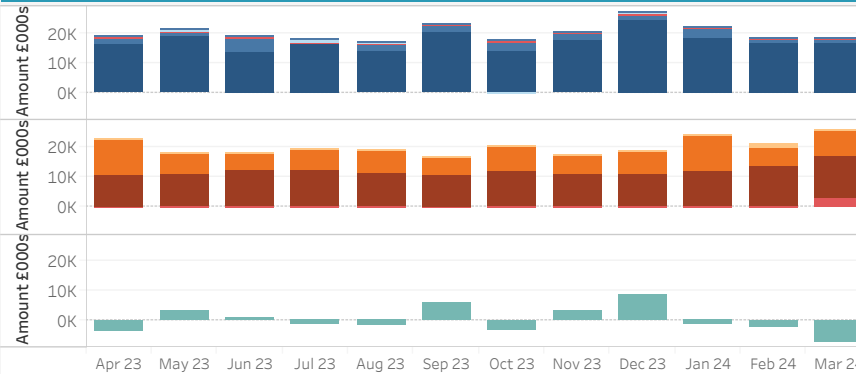
Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: Financial Accounts Reports, Data Updated on: P10-24 , Data Source Rating: [Silver]

Debtor Type

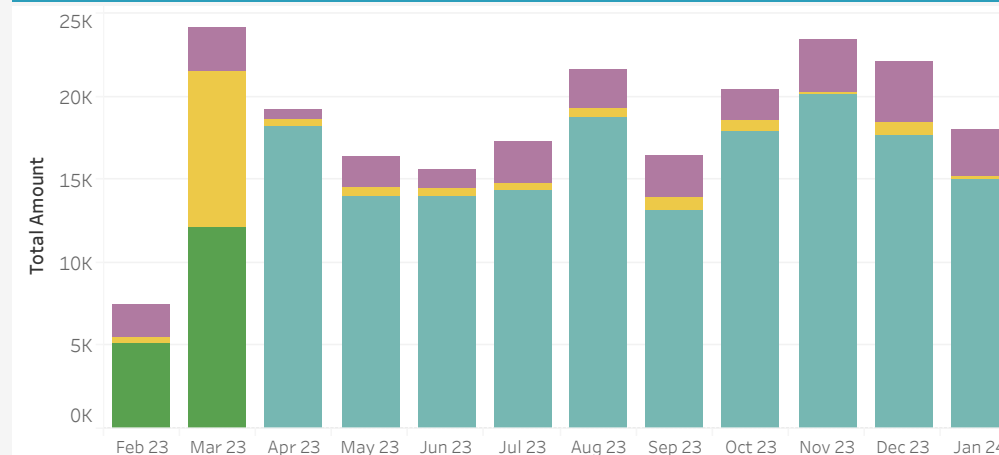
■ NHS Debtors
 ■ Non NHS Debtors
 ■ WGA Debtors
 ■ WGA ..
 ■ > 15 weeks
 ■ > 10 weeks < 15..
 ■ < 10 weeks

i

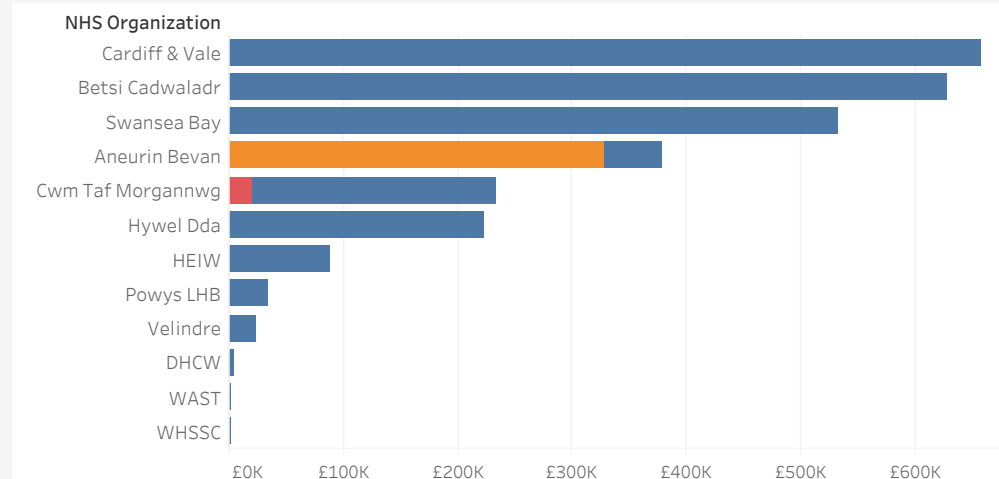
Statement of Financial Position (Balance Sheet)

Sub-Category	Type	Opening Balance £00..	Movement £000s	Closing Balance £00..
Non-Current Assets	Trade and other receivables	3,347	0	3,347
	Property, plant and equipment	33,762	30,526	33,762
	Intangible assets	869	578	869
	Non-Current Assets Sub total	37,978	31,104	37,978
Current Assets	Inventories	2,164	2,164	2,164
	Trade and other receivables	20,850	41,456	20,850
	Cash and cash equivalents	15,569	25,626	15,569
	Assets Sub total	38,583	69,246	38,583
Total Assets	Total Assets	76,561	100,350	76,561
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities	41,179	37,912	41,179
Total Assets Employed	Total Assets Employed	29,740	30,099	29,740
Taxpayer's Equity	PDC	24,965	24,965	24,965
	Retained earnings	3,915	3,981	3,915
	Revaluation reserve	860	1,153	860
Total Taxpayer'S Equity	Total Taxpayer'S Equity	29,740	30,099	29,740

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position



Data Source: **Financial Accounts Reports**, Data Updated on: P10-24 , Data Source Rating: **[Silver]**

■ YTD Actual By Number

■ YTD Actual By Value

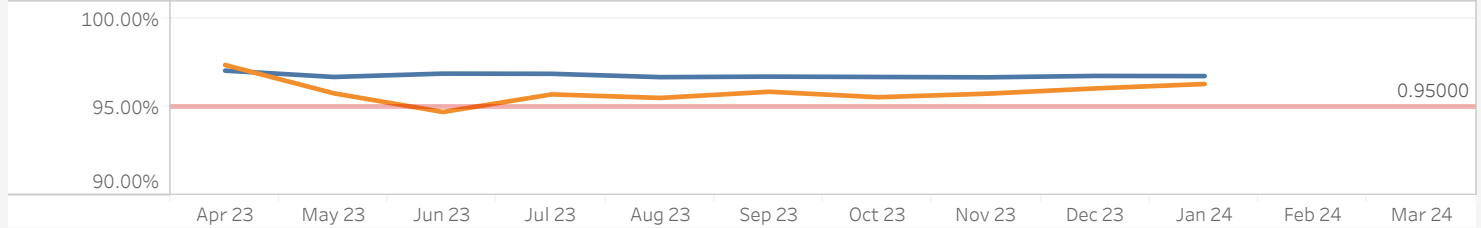


Non-NHS Invoices Paid Within 30 Days

96.77%

Statutory Target: **95%**
YTD Actual By Number

Non-NHS Invoices Paid Within 30 Days

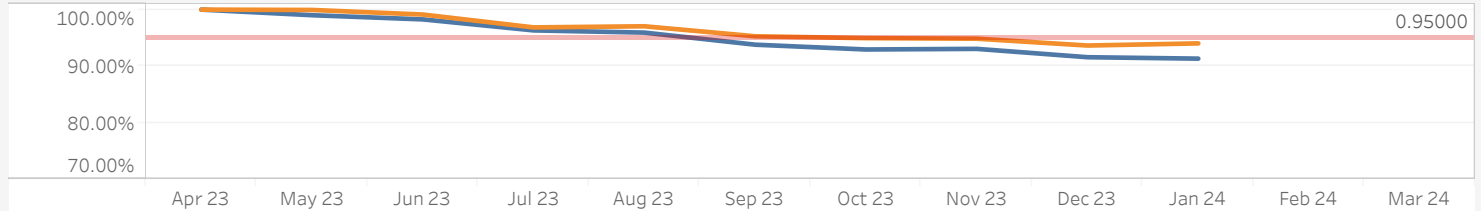


NHS Invoices Paid Within 30 Days

91.32%

Target: **95%**
YTD Actual By Number

NHS Invoices Paid Within 30 Days

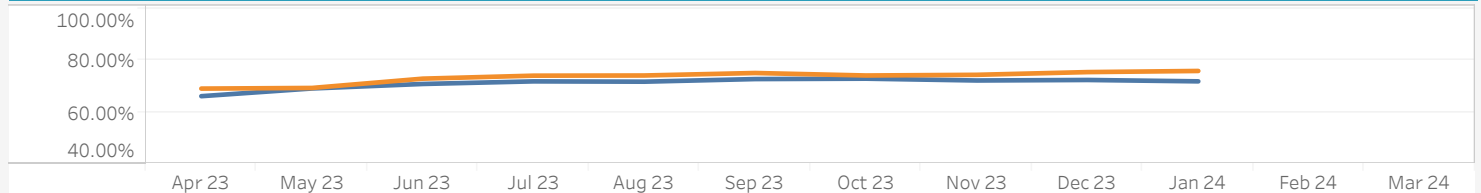


Non-NHS Invoices Paid Within 10 Days

71.81%

YTD Actual By Number

Non-NHS Invoices Paid Within 10 Days

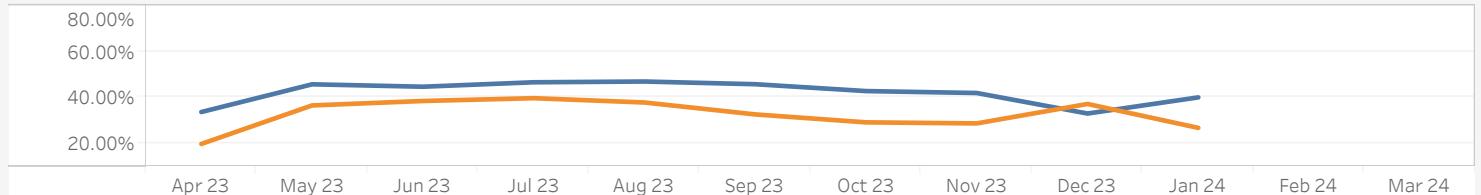


NHS Invoices Paid Within 10 Days

40.06%

YTD Actual By Number

NHS Invoices Paid Within 10 Days

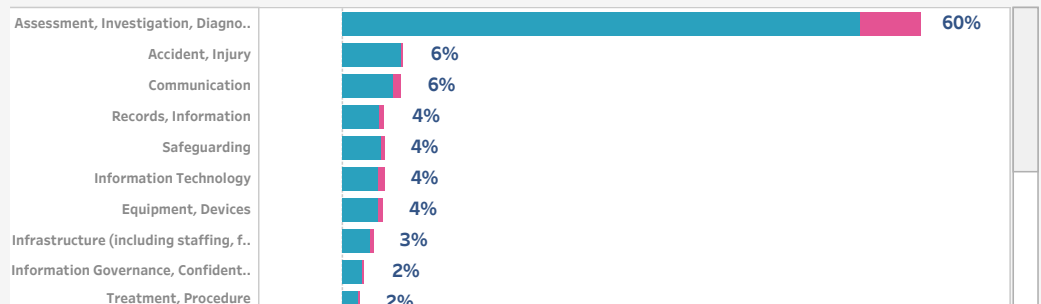
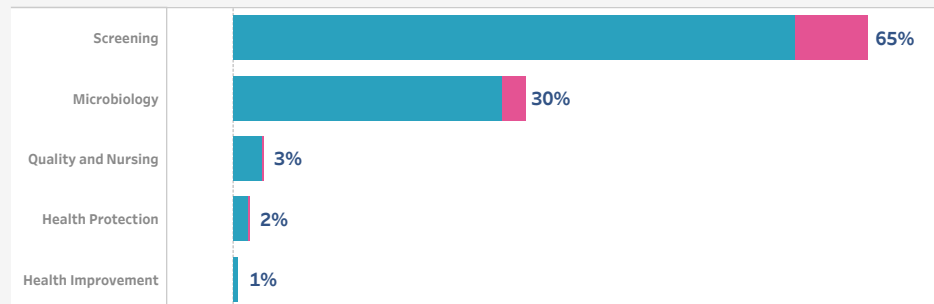


Data Source: **Purchasing Financial Accounts**, Data Updated on: P10-24 , Data Source Rating: **[Silver]**

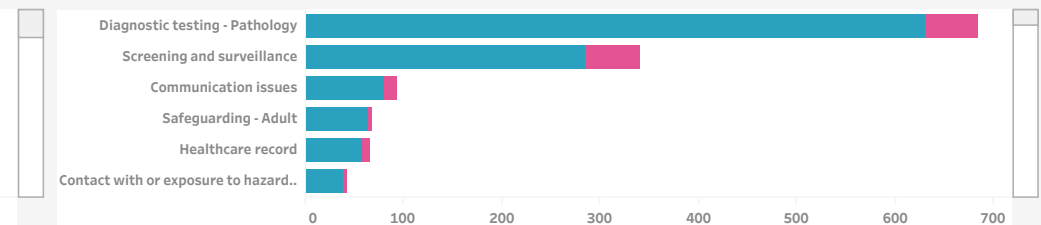
158

The chart displays the average number of new COVID-19 cases per day in the United States from February 2023 to January 2024. The y-axis represents the number of cases, ranging from 0 to 150+. The x-axis shows the months. A horizontal dashed line at approximately 150 cases per day represents the average. The data shows significant fluctuations, with peaks in February, May, August, and November, and troughs in April and December.

Month	Average New Cases per Day
Feb 23	~175
Mar 23	~165
Apr 23	~115
May 23	~170
Jun 23	~145
Jul 23	~140
Aug 23	~165
Sep 23	~150
Oct 23	~165
Nov 23	~168
Dec 23	~130
Jan 24	~155



Service	Pink Segment (Approx.)	Blue Segment (Approx.)	Total (Approx.)
Cervical Screening Wales	80	550	630
Diabetic Eye Screening Wales	50	280	330
Microbiology - Cardiff and Vale	10	160	170
Microbiology - Swansea Bay	5	150	155
Microbiology - Betsi Cadwaladr	20	80	100
Breast Test Wales	0	95	95



14



No Surprises overtime

NRIs overtime split Open vs Closed

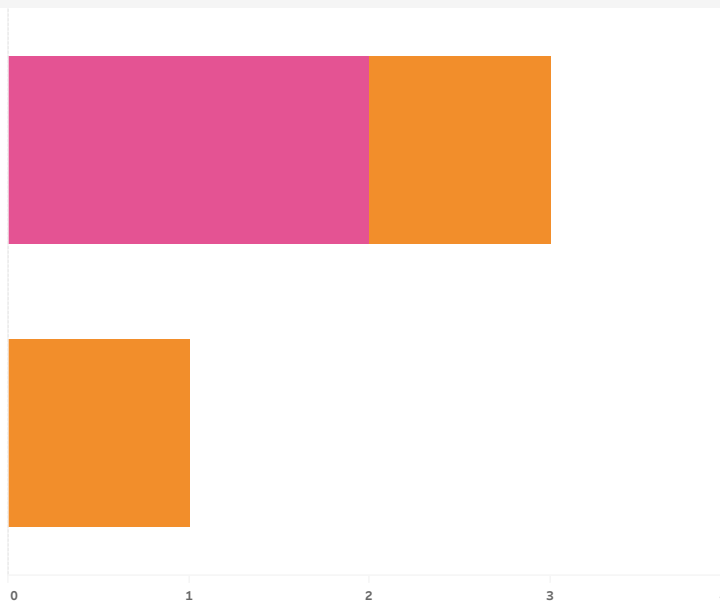
0
Nationally Reportable
Incidents
Last Month

NRIs and No Surprises split by Division

NRIs and No Surprises split by Category

Screening

Microbiology



Assessment, Investigation, Diagnosis

Diagnostic testing -
Pathology

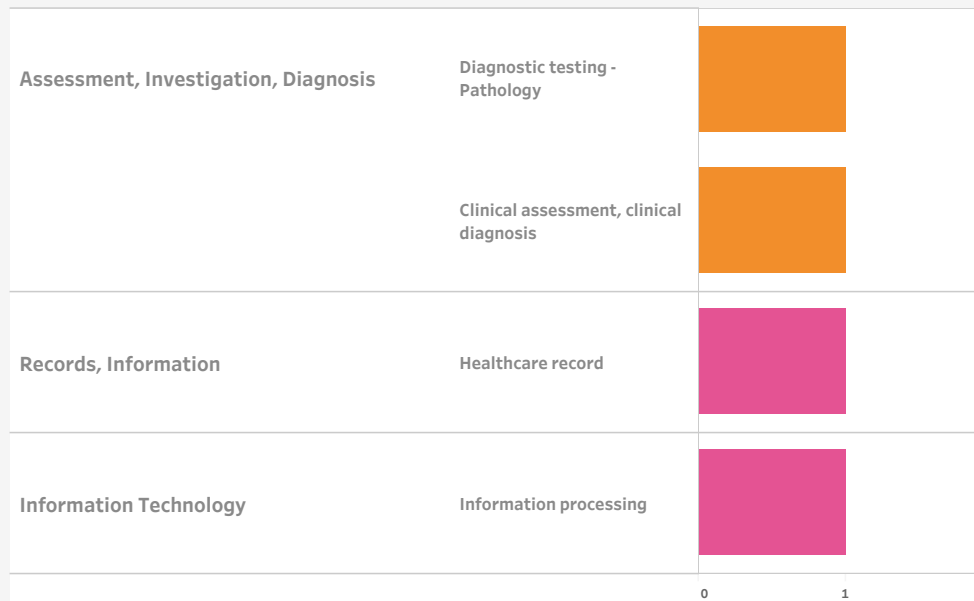
Clinical assessment, clinical
diagnosis

Records, Information

Healthcare record

Information Technology

Information processing



Data Source: [Datix], Data Updated on: [08 February 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

Claims and Redress - Key Metrics

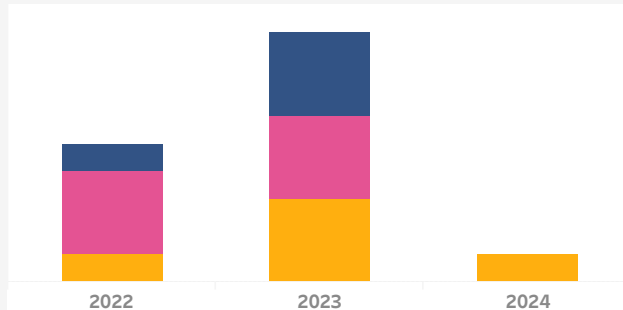
16
Confirmed Claims
Of which, **0** were confirmed in
January 2024

6
Potential Claims
Of which, **1** were raised in
January 2024

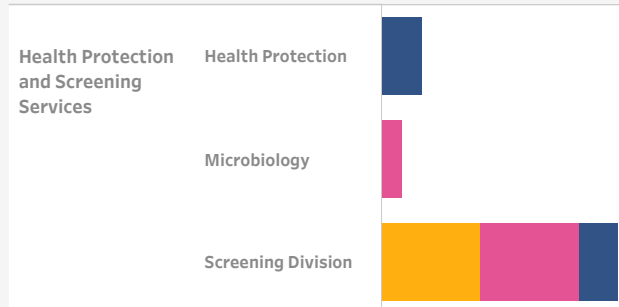
5
Redress Cases
Received
in **January 2024**

5
Redress Cases
Closed
in **January 2024**

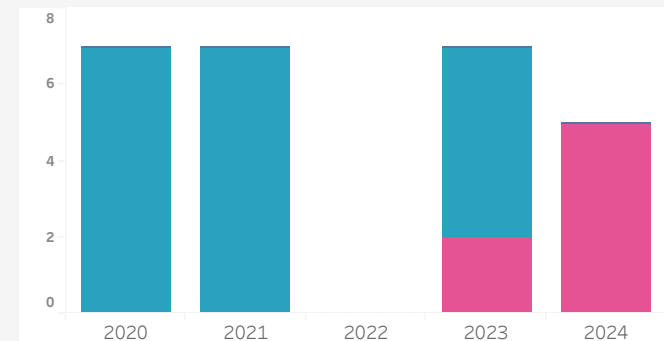
Claims split by year and Approval Status; **Confirmed**, **Potential** and **Withdrawn**.



Claims by Location and Type **Confirmed**, **Withdrawn/Rejected** and **Potential**



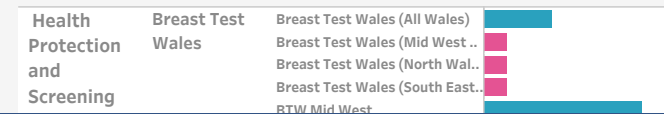
Total Redress by Year split **Open** **Closed**



Claim Types split **Personal Injury** and **Clinical Negligence**



Redress by Location **Open** **Closed**



Data Source: [Datix], Data Updated on: [08 February 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

Formal Complaints - Key Metrics

84%
Complaints Responded to
within 30 working days
Jan 23 - Dec 23

100%
Complaints Responded to
within 30 working days
Dec 23

PHW Target
95%
Welsh Gov Target
75%

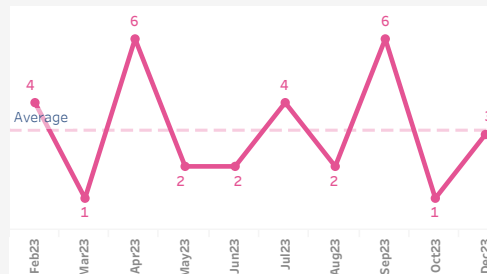
33%
Complaints Acknowledged within
5 working days
Dec 23

67%
Complaints Acknowledged within
5 working days
Dec 23

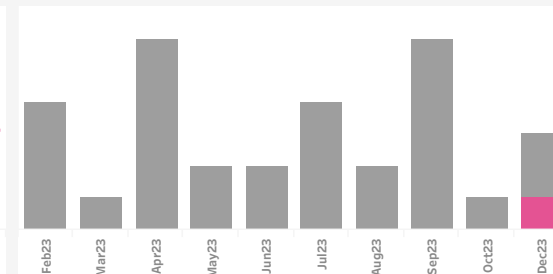
PHW Target
95%

[See more detail](#)

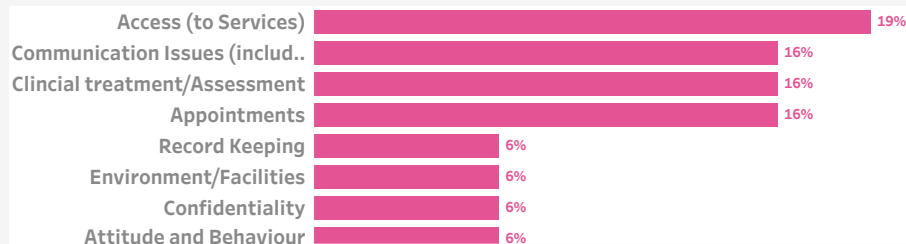
Formal Complaints raised by Month



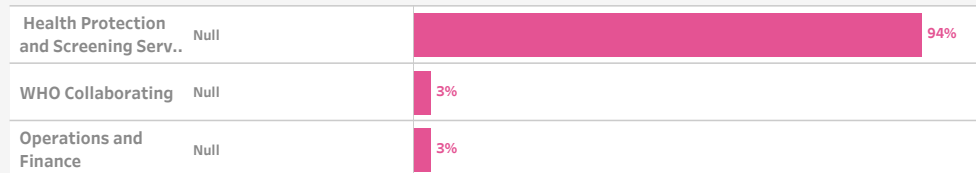
Formal Complaints raised by Month; Open vs Closed



Formal Complaints split by Theme

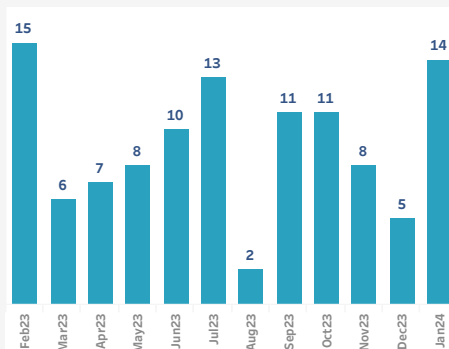


Formal Complaints split by Directorate

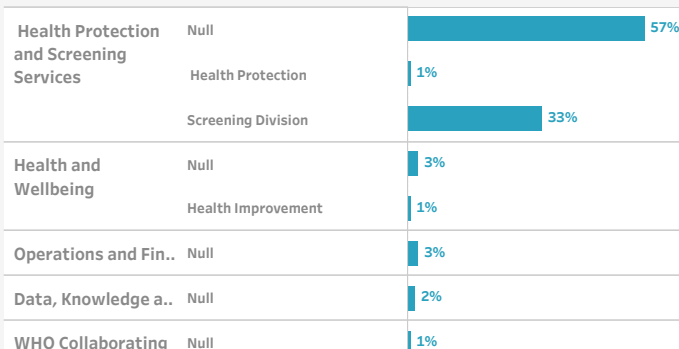


Informal Complaints raised by Month

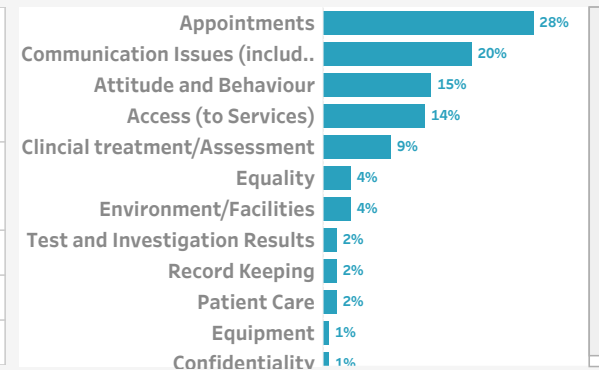
14
Informal Complaints
received in
January 2024



Informal Complaints split by Directorate



Informal Complaints split by Theme



Data Source: [Datix], Data Updated on: [08 February 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



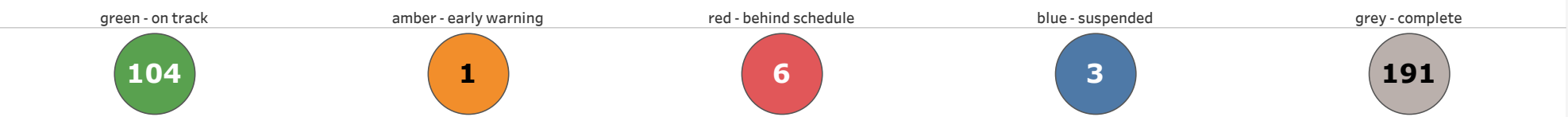
GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

| Strategy and Delivery

Report Date 1/31/2024

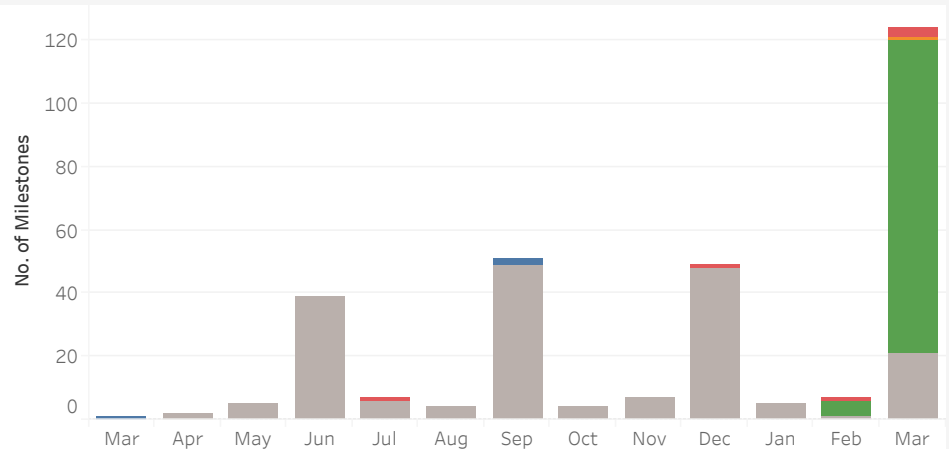
IMTP Milestone Status - January



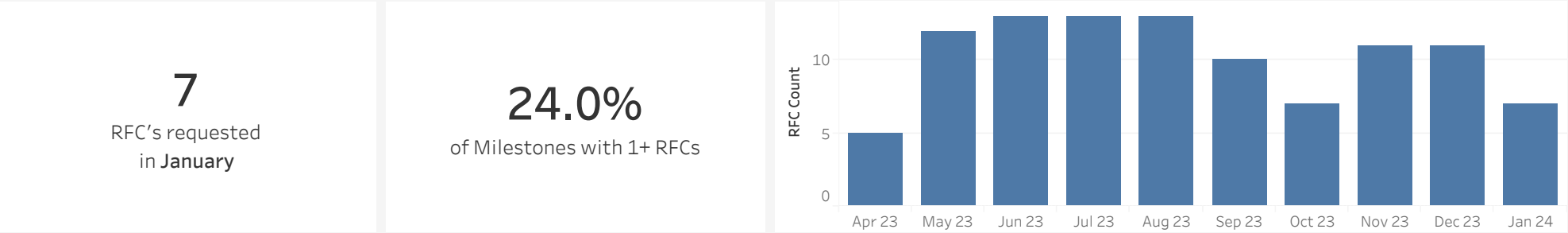
By Priority Area

	green - on track	amber - early warning	red - behind schedule	blue - suspended	grey - complete
Wider determinants	5		1		20
Mental and social well-being	3		1		14
Healthy behaviours	10		1		30
Sustainable health and care system	16				24
Excellent public health services	28	1	2	2	35
Climate change	5				3
Enabling delivery	37		1	1	65

By Delivery Date



Requests for Change



Data Source: IMTP Reporting, Data updated on:12-Feb-24, Rating: Gold

Report Date
1/31/2024

RAG Status
Multiple values

Priority, Directorate or Ministerial Priority
Priority Area

IMTP Detail - Red and Amber Milestones

Area	Deliverable / Milestone	Days till Delivery					Report Date 1/31/2024
Wider determinants	Created a forum for NHS Organisations in Wales to share learning and best practice on recruitment and retention of disabled people and support for staff with long term conditions	16					<div></div>
Mental and social well-being	National conversation about mental well-being launched	-196	<div></div>				
Healthy behaviours	Piloted an evidence-based assessment tool for the healthy weight pathway	48	<div></div> <div></div>				<div></div>
Excellent public health services	Consolidated and reviewed the implementation of the new health protection operating model	48					<div></div>
	Led development of an action plan for improving uptake in adult vaccination programmes (Shingles and Pneumococcal)	48	<div></div>				<div></div>
	Implemented provision of MRI surveillance for women identified at very high risk of breast cancer across Wales	48	<div></div>				<div></div>
Enabling delivery	Supported cancer register and analysis functions moving to the replacement to Canisc	-43	<div></div>				
			Jul 1, 23	Sep 1, 23	Nov 1, 23	Jan 1, 24	Mar 1, 24

Data Source: IMTP Reporting, Data updated on:12-Feb-24, Rating: Gold

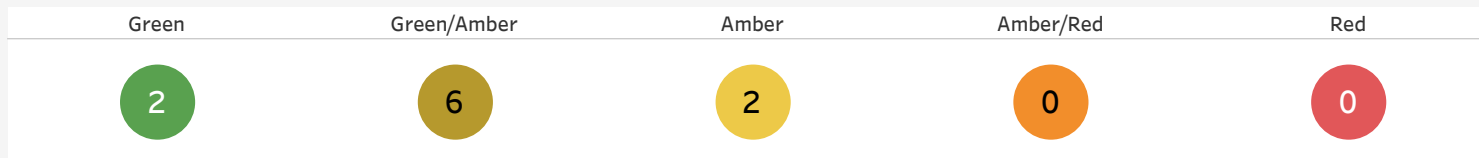
Report Date
1/31/2024

Request for Change Detail - Current Period

Directorate	Milestone Ref	Deliverable / Milestone	Change Type	Month of Original ..	Month of New Delivery ..	What is the reason for change?	What is the impact of the change?
Health & Wellbeing	IMTPM_006	Created a forum for NHS Organisations in Wales to share learning and best practice on recruitment and retention of disabled people and support for staff with long term conditions	Suspend milestone	February 2024	Null	Scoping phase/ stakeholder discussions identified need for more complex project to build joint work before being able to share best practice.	Additional time required to take for (building on initial scoping) until e
	IMTPM_040	National conversation about mental well-being launched	Close milestone	July 2023	Null	Detailed planning has taken place and we are now requesting to move this milestone to the new IMTP for 24/25 with new strategic objectives that is currently in development with a new delivery date for June 2024 in line with our detailed delivery plan which has now been agreed internally and with Welsh Government	Delayed launch of the full national
	IMTPM_052	Piloted an evidence-based assessment tool for the healthy weight pathway	Date change	March 2024	September 2024	This work has been replanned to support the weight management pathway. There are a number of planned pieces of work to support the pathway and we have replanned to deliver this work with the capacity we have. We have prioritised supporting teams to collect weight management pathway data from April 2024. Current NHS pressures mean that meetings ne..	There are a number of linked piece: engagement from NHS staff, this v
Health Protection and Screening Services	IMTPM_139	Consolidated and reviewed the implementation of the new health protection operating model	Date change	March 2024	September 2024	other dependencies to include further engagement within the teams, review of lead inequalities role	delay in completing the model
	IMTPM_143	Led development of an action plan for improving uptake in adult vaccination programmes (Shingles and Pneumococcal)	Suspend milestone	March 2024	Null	There has been a system wide reprioritisation of programmes within Wales which has impacted on this particular milestone. work may resume once the strategic priorities for vaccination programmes has been set	not achieving the objective of impr
	IMTPM_181	Implemented provision of MRI surveillance for women identified at very high risk of breast cancer across Wales	Date change	March 2024	September 2024	Delay is due to resources not being available in the Programme due to commitments to other work that is a higher priority. Specialist pathways staff have had to be reprioritised to work on programme critical work, specifically the development and testing work around cohort selection. This has required more input from the team than expected, which wasn't identified until..	Work will be undertaken to mitigat from BCU to mitigate risks in that previously provided due to retirem
Operations and Finance	IMTPM_296	Supported cancer register and analysis functions moving to the replacement to Canisc	Date change	December 2023	December 2024	Dependency on DHCW and NHS England for data loading	Delay in cancer data flows and the

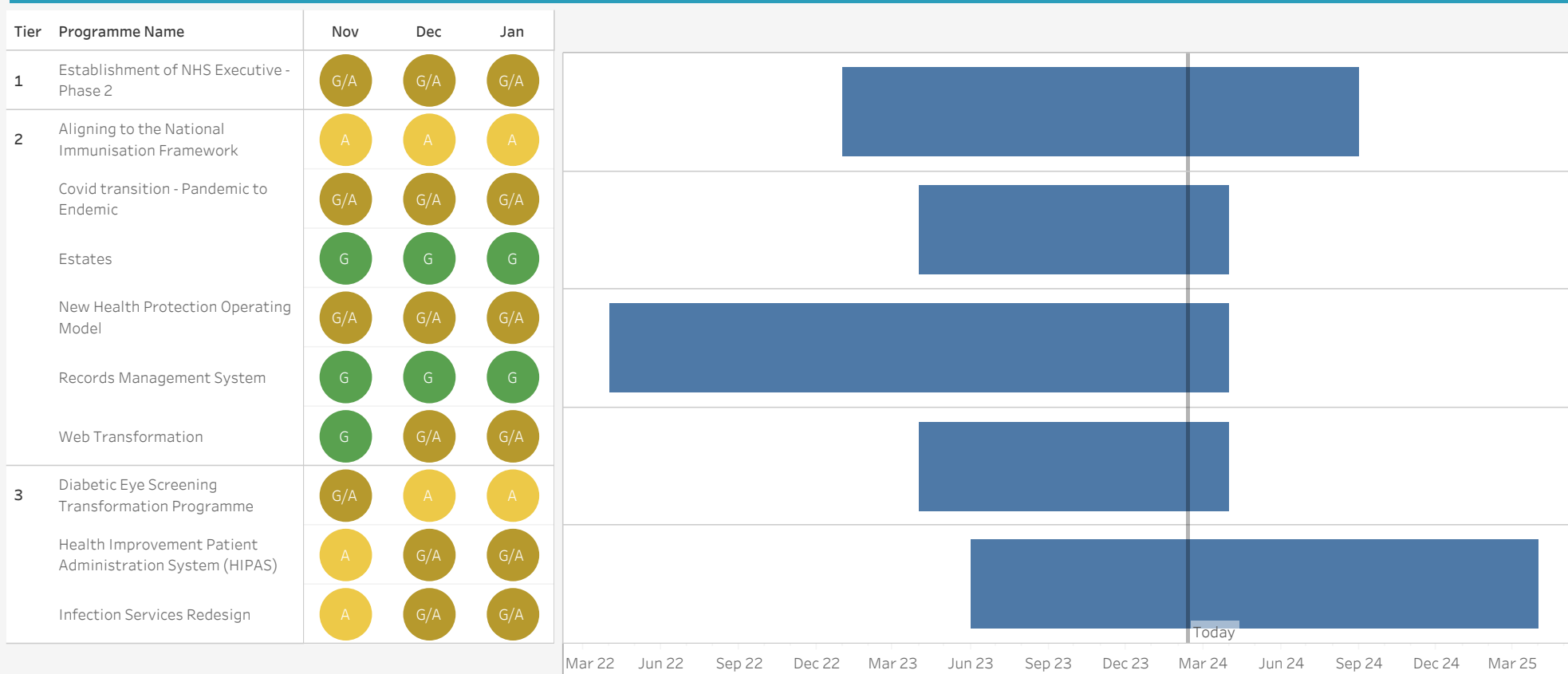
Data Source: IMTP Reporting, Data updated on:12-Feb-24, Rating: Gold

Programme Delivery Confidence Assessment (DCA)



17
Average months duration

Programme Detail



Data Source: DCA Reporting, Data updated on:12-Feb-24, Rating: Gold



Performance & Assurance Dashboard - Newborn Bloodspot Screening
Corporate Analytics



Select Indicator
Newborn Bloodspot Coverage (Newborns)

Select Area
Wales



Latest Month

95.1%
January 2024

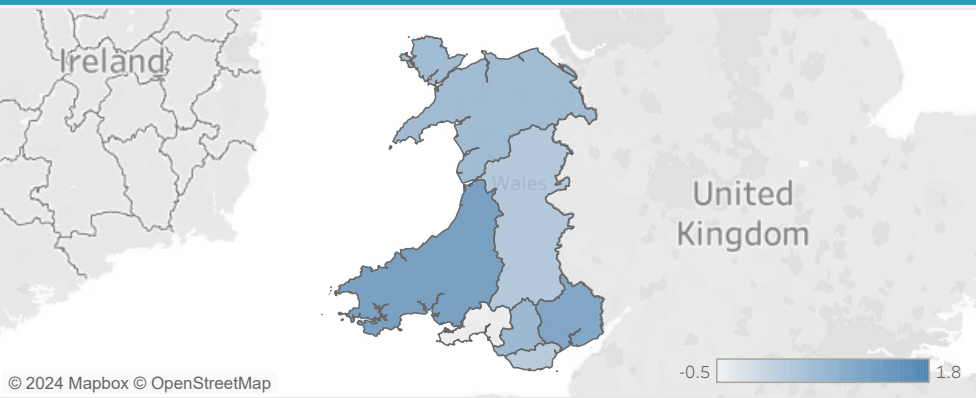
Previous month

96.0%
December 2023

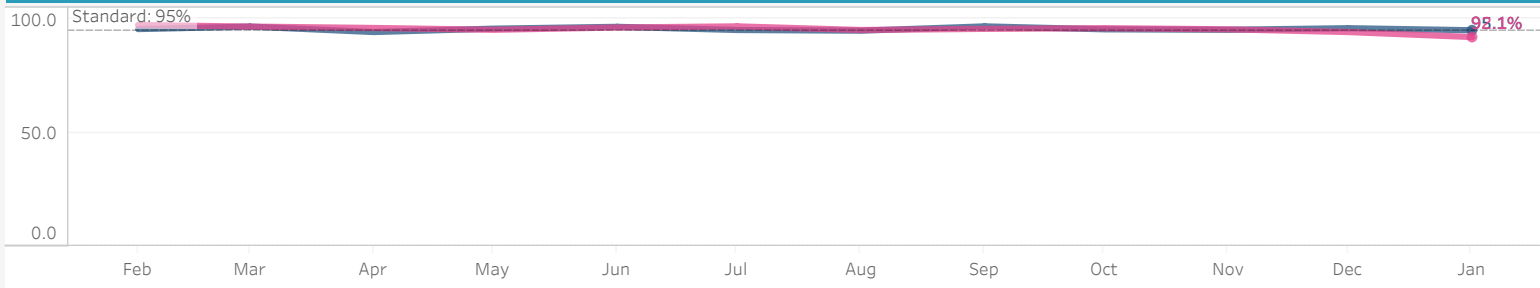
Latest performance by Health Board



Variance against Standard (12 month avg)



Annual trend (%)



Annual change

▲ 3.0

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



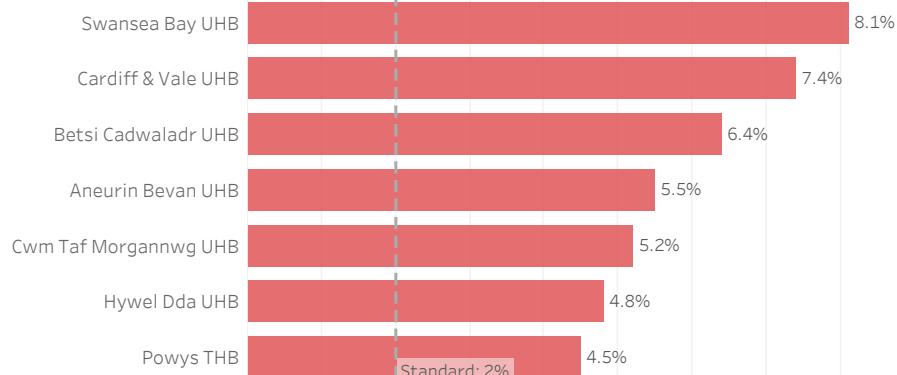
Latest Month

6.2%
January 2024

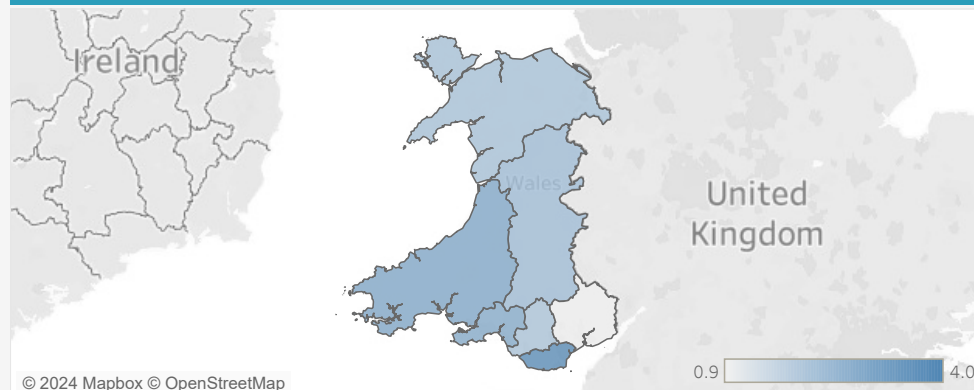
Previous month

4.9%
December 2023

Latest performance by Health Board



Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ **0.6**

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



Latest Month

92.9%
December 2023

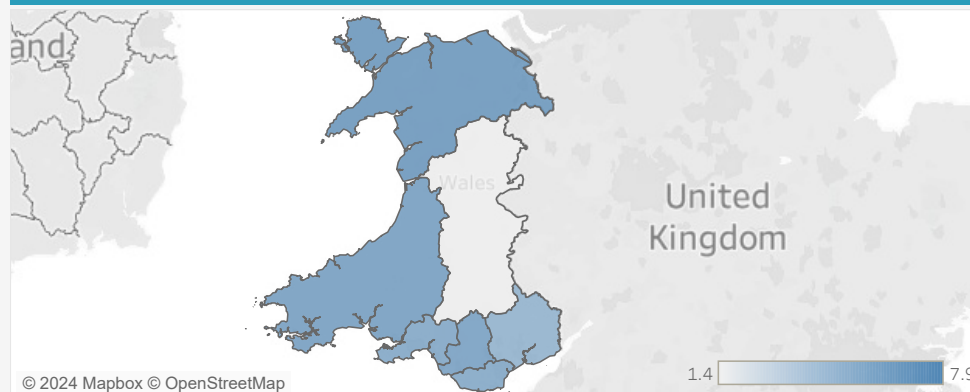
Previous month

97.0%
November 2023

Latest performance by Health Board

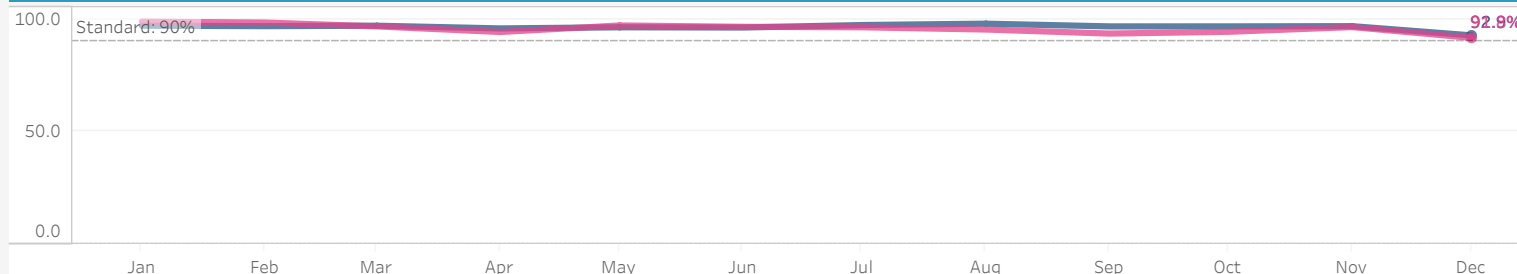


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ **1.1**

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

88.9%
December 2023

Previous month

90.2%
November 2023

Latest performance by Health Board

Data unavailable at Health Board level due to small numbers

Variance against Standard (12 month avg)

Data unavailable at Health Board level due to small numbers

Annual trend (%)

Latest year Previous year

Annual change



▼ **-1.7**

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



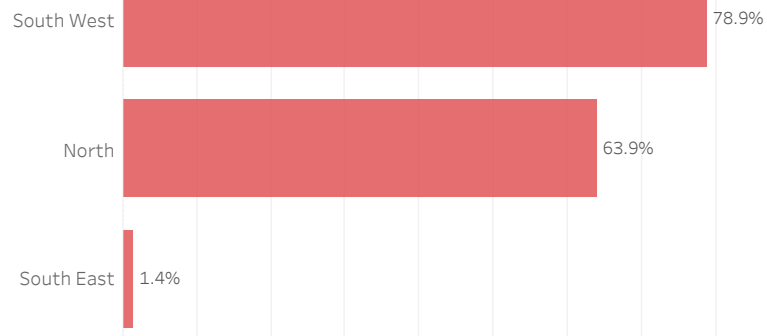
Latest Month

38.3%
January 2024

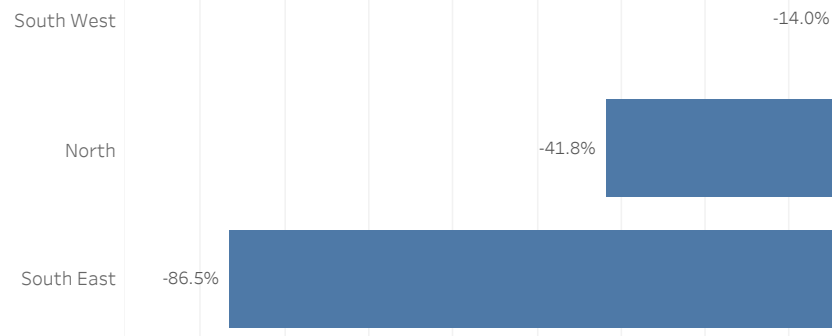
Previous month

38.2%
December 2023

Latest performance by Region

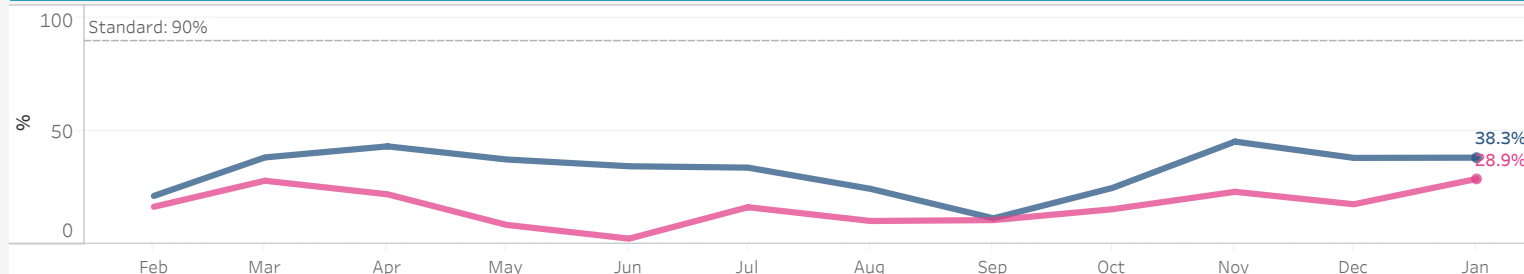


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 9.4

Data Source: [Screening Informatics], Data Updated on: 06-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



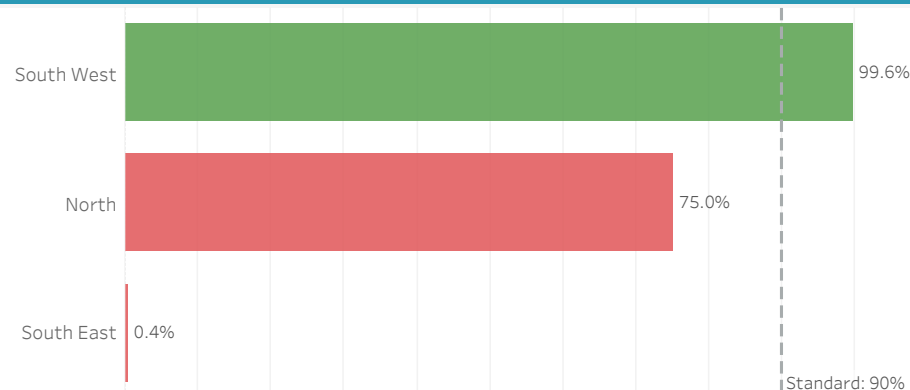
Latest Month

39.5%
January 2024

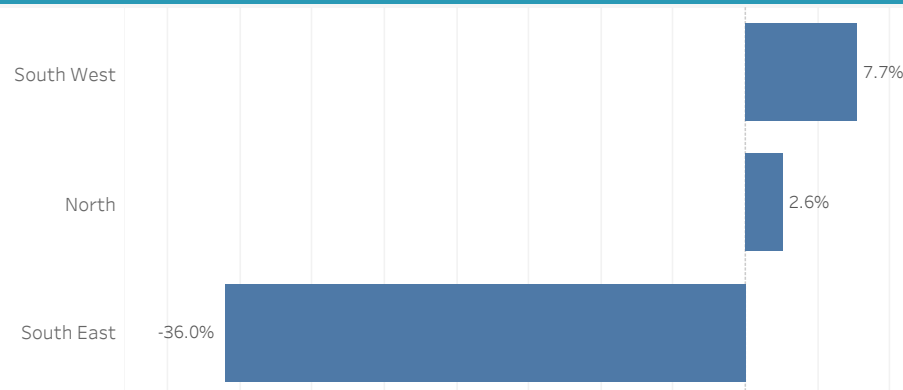
Previous month

48.4%
December 2023

Latest performance by Region

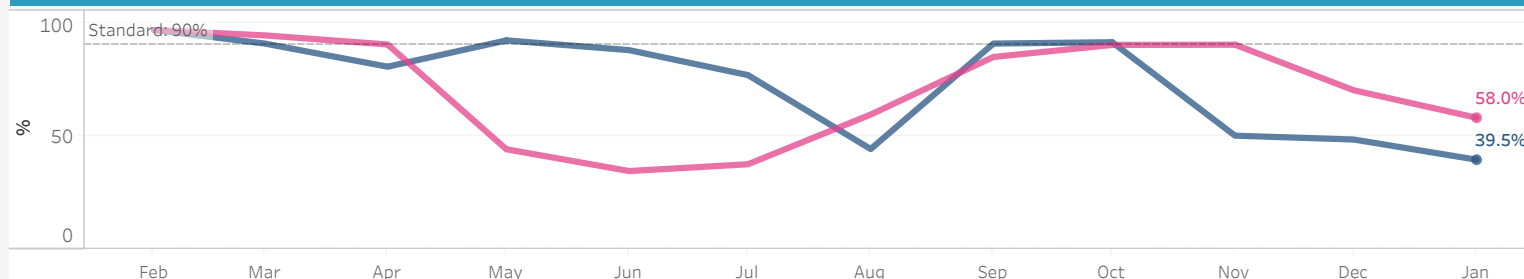


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-18.5**

Data Source: [Screening Informatics], Data Updated on: 06-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Round length (invited within 36 months)

Select Area

Wales



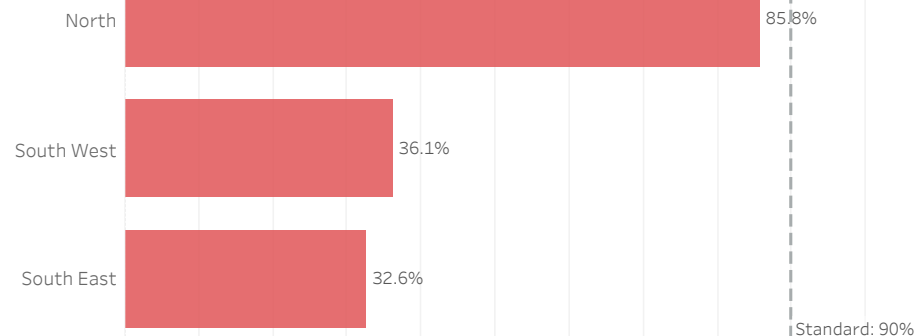
Latest Month

45.0%
January 2024

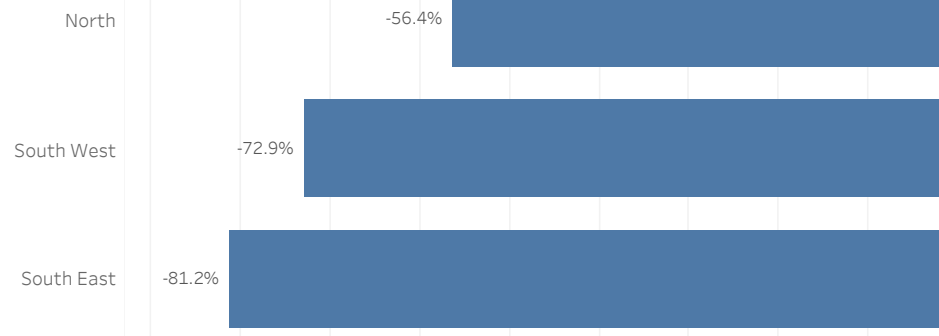
Previous month

29.1%
December 2023

Latest performance by Region

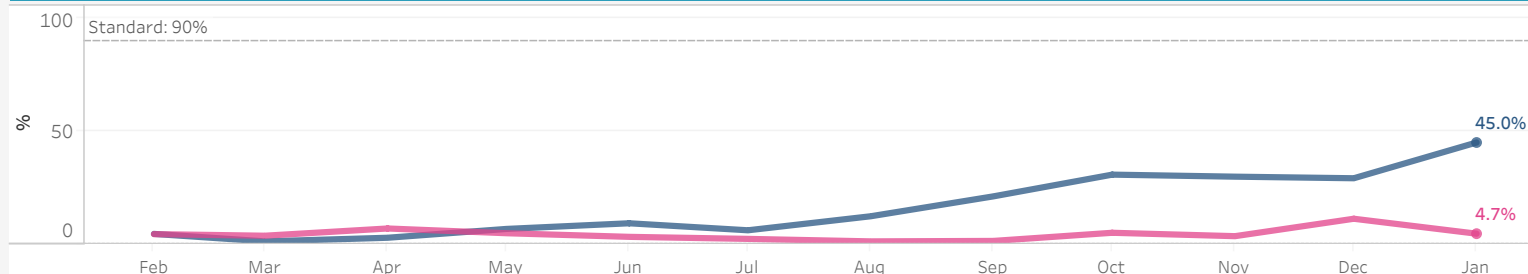


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ **40.3**

Data Source: [Screening Informatics], Data Updated on: 06-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



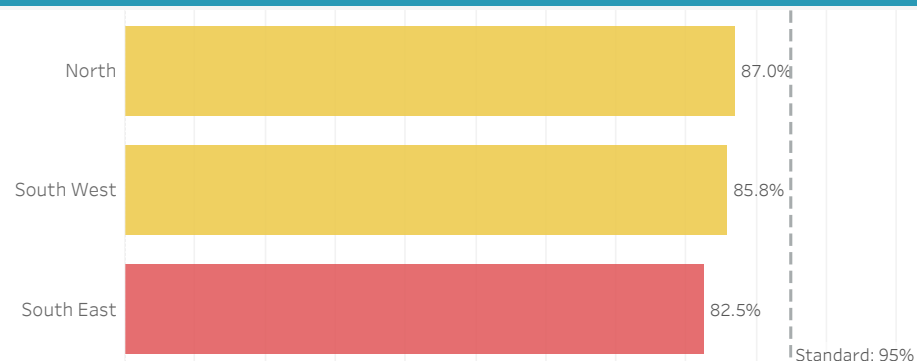
Latest Month

84.4%
January 2024

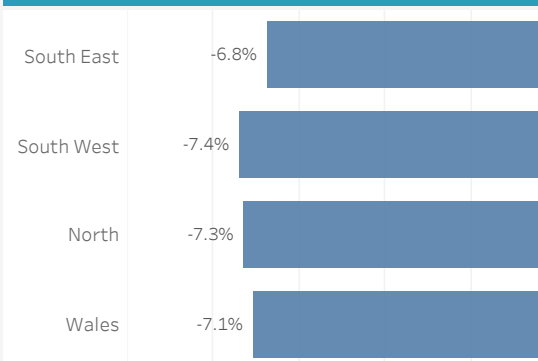
Previous month

84.5%
December 2023

Latest performance by Region

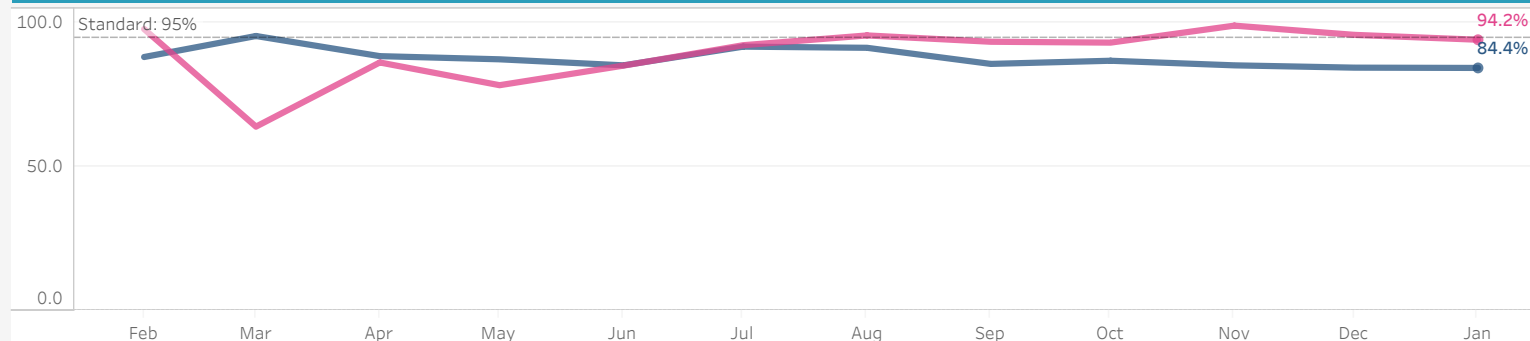


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-9.8**

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



Latest Month

68.2%
October 2023

Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Previous month

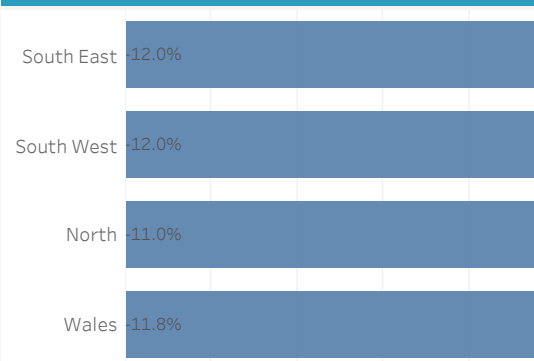
68.3%
July 2023

Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Latest performance by Region

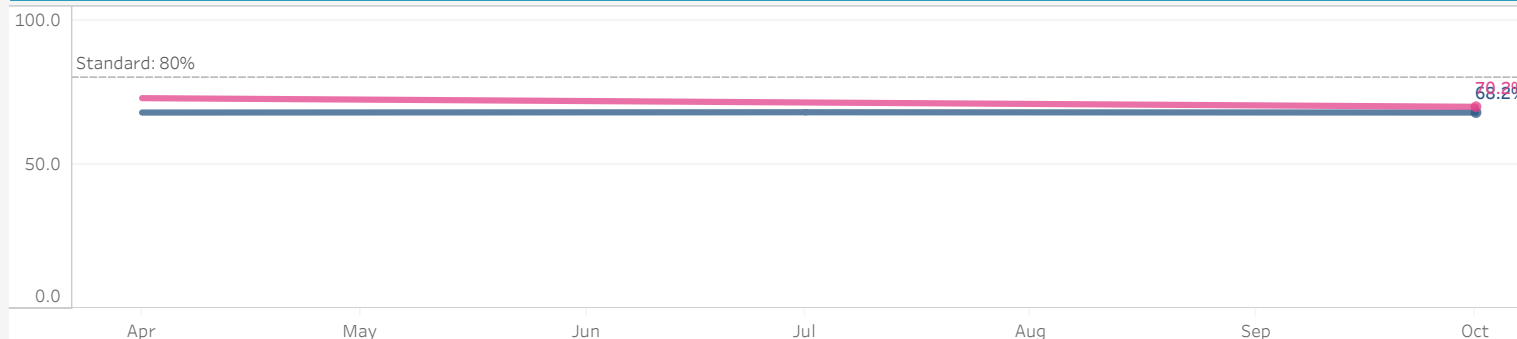


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-2.0**

Data Source: [Screening Informatics], Data Updated on: 01-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Bowel screening coverage

Select Area

Wales



Latest Month

64.3%
January 2024

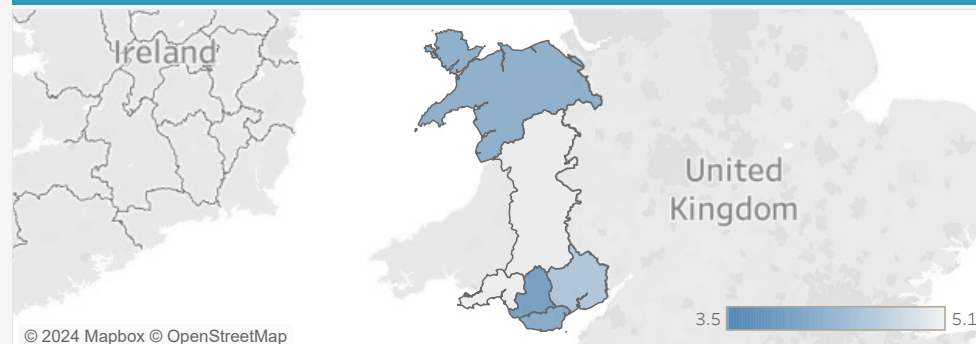
Previous month

64.2%
December 2023

Latest performance by Health Board

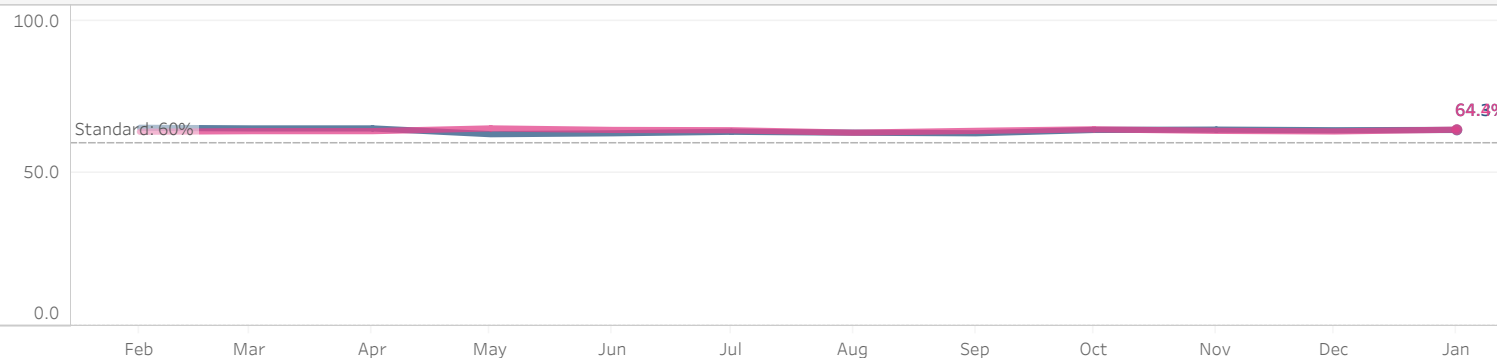


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-0.1**

Data Source: [Screening Informatics], Data Updated on: 02-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



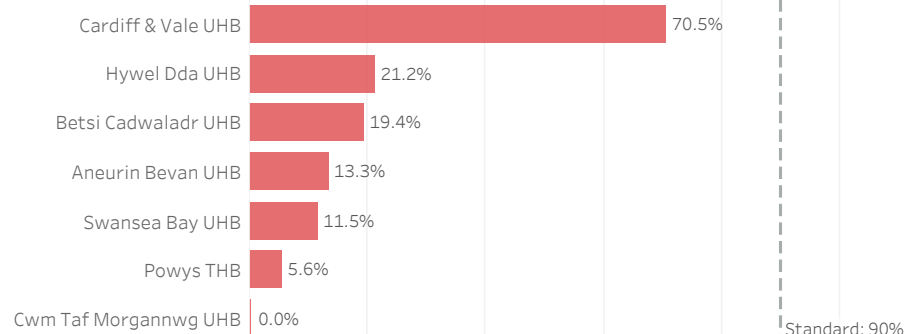
Latest Month

22.9%
December 2023

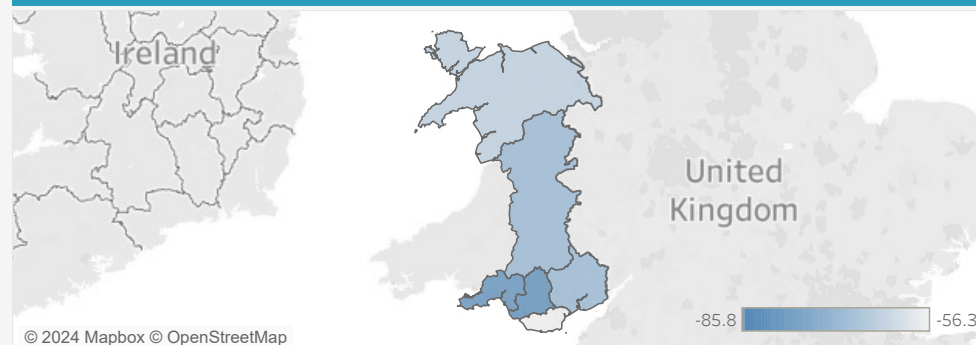
Previous month

19.1%
November 2023

Latest performance by Health Board

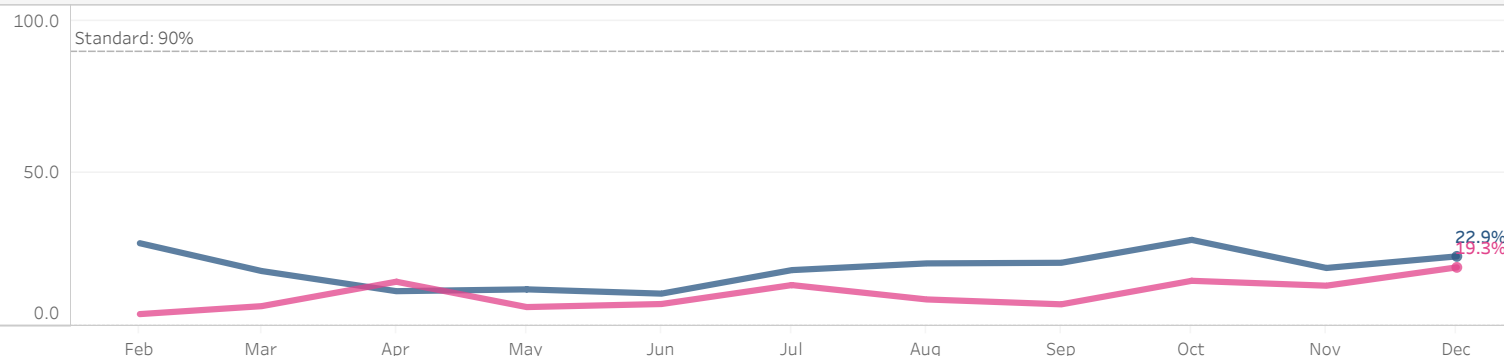


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 3.6

Data Source: [Screening Informatics], Data Updated on: 02-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Results Letters Printed (3 weeks)

Select Area

Wales



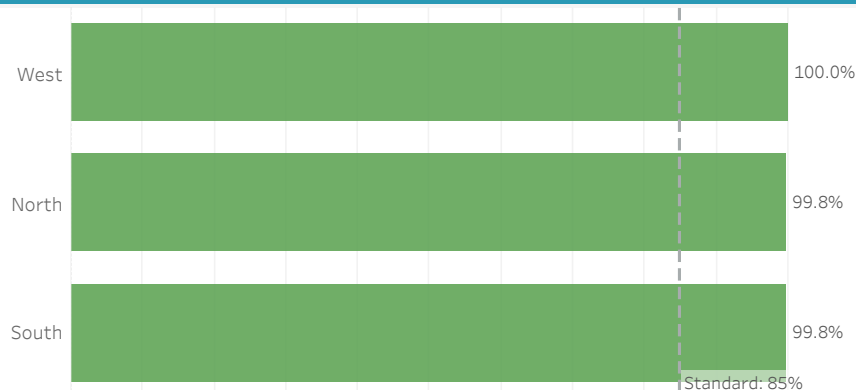
Latest Month

99.8%
January 2024

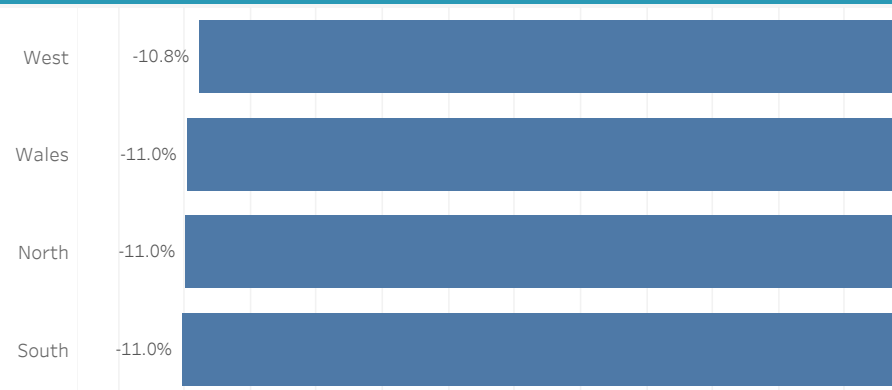
Previous month

99.9%
December 2023

Latest performance by Region

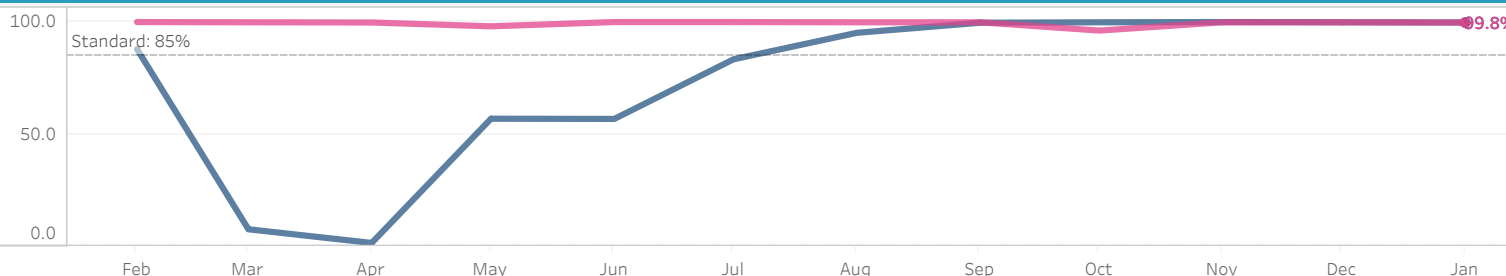


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

0.0

Data Source: [Screening Informatics], Data Updated on: 08-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator
Coverage (12 months)

Select Area
Wales



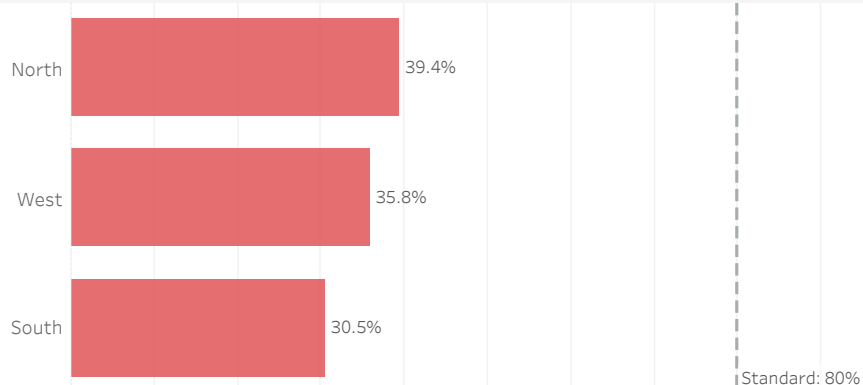
Latest Month

33.4%
January 2024

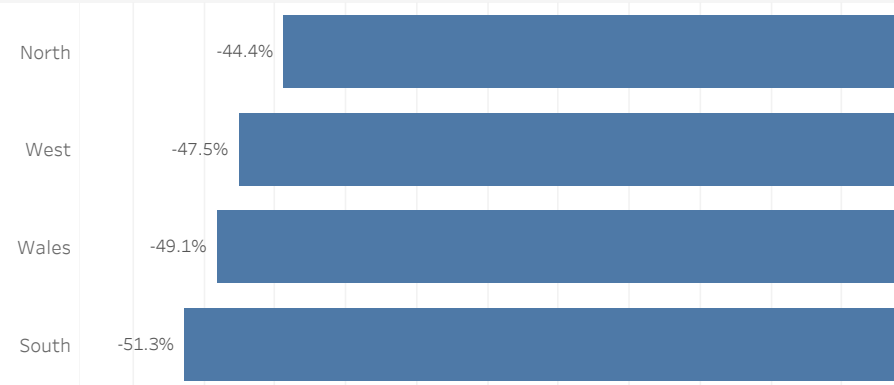
Previous month

32.0%
December 2023

Latest performance by Region

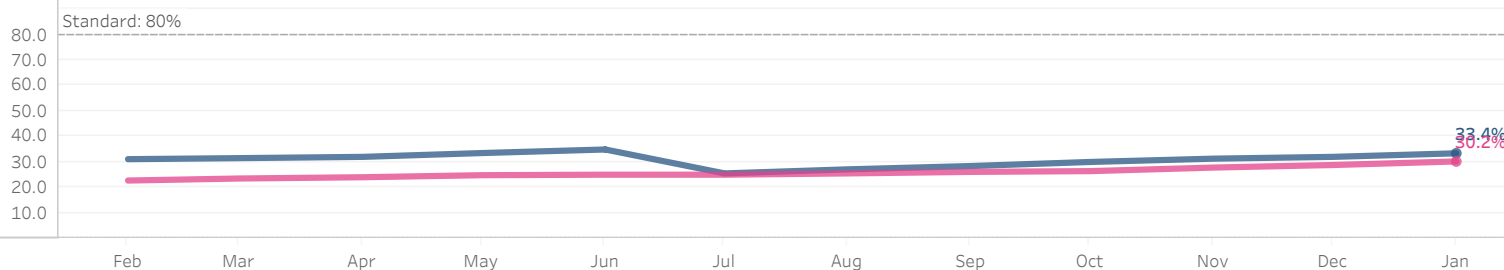


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ **3.2**

Data Source: [Screening Informatics], Data Updated on: 08-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Small AAA Surveillance Uptake

Select Area

Wales



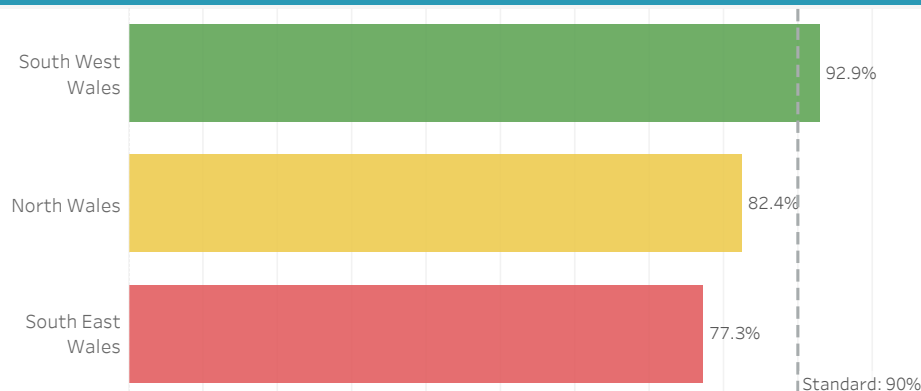
Latest Month

83.0%
January 2024

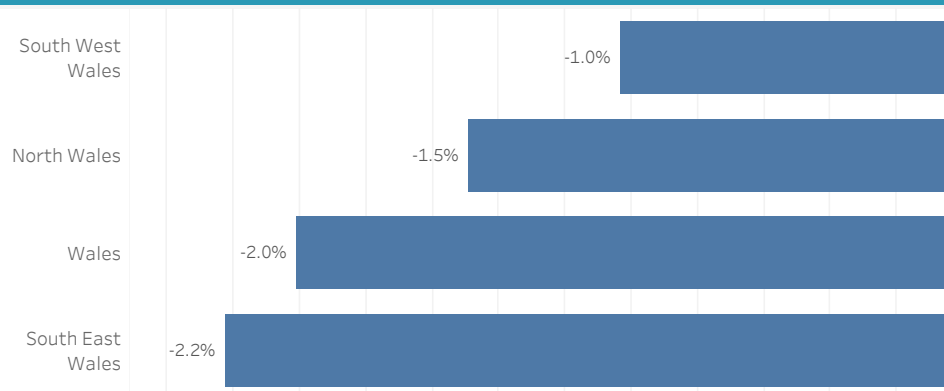
Previous month

80.7%
December 2023

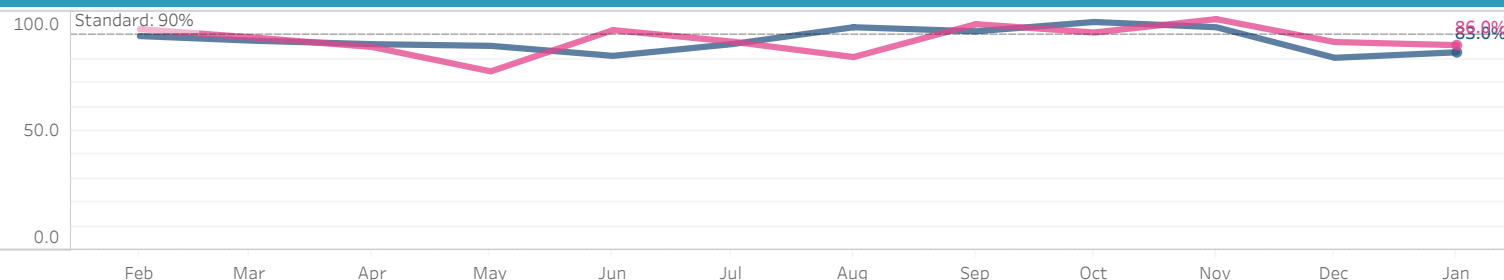
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▼ **-3.0**

Data Source: [Screening Informatics], Data Updated on: 02-Feb-24, Data Source Rating: [Silver/Gold]

Select Indicator

Medium AAA Surveillance Uptake

Select Area

Wales



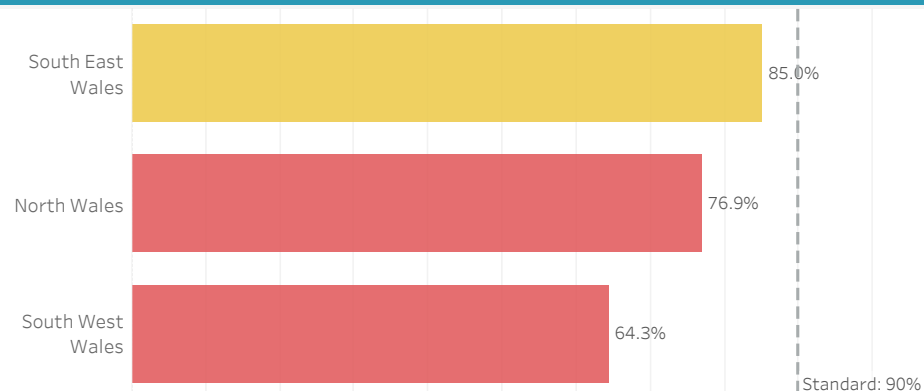
Latest Month

73.8%
January 2024

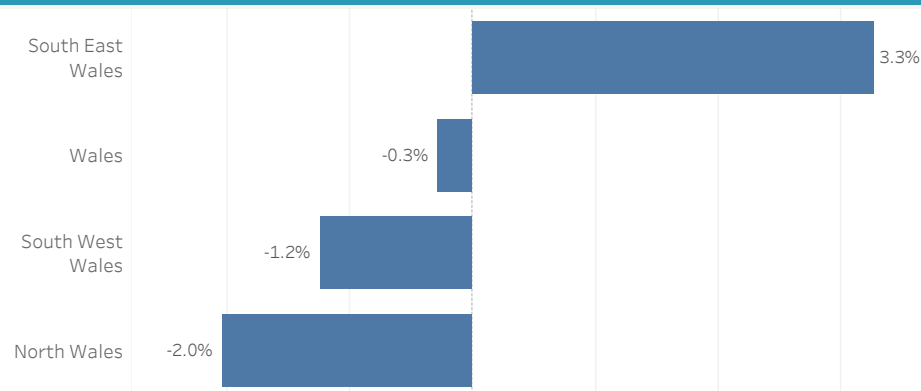
Previous month

95.7%
December 2023

Latest performance by Region

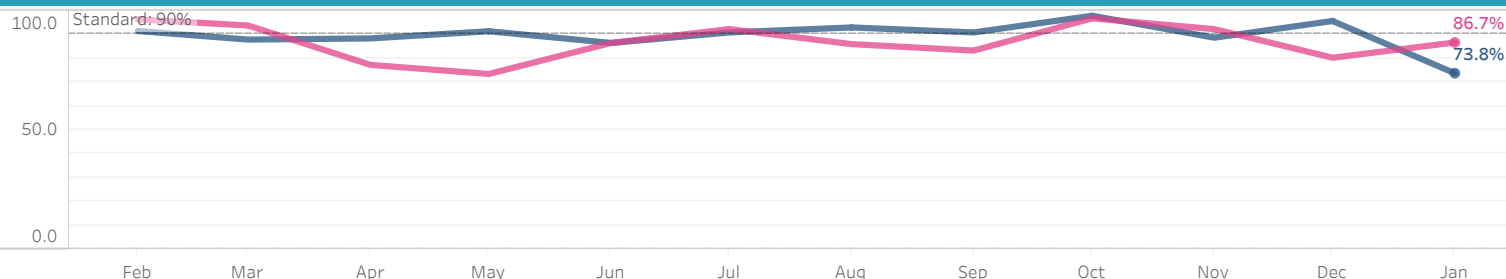


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-12.9**

Data Source: [Screening Informatics], Data Updated on: 02-Feb-24, Data Source Rating: [Silver/Gold]

Key Service Indicators

Performance Dashboard - Additional Indicators				
>10% outside target Within 10% of target Achieving target Not available				
Indicator	Timeframe			
Vaccination and Immunisation	Target			
Influenza vaccination uptake among those aged 65+	75%	at 5 Dec 2023 68.2%	at 2 Jan 2024 70.6%	at 30 Jan 2024 71.5%
Influenza vaccination uptake among the under 65s in high risk groups	55%	33.8%	36.6%	37.9%
Influenza vaccination uptake among pregnant women	75%	Reported annually	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%	25.8%	33.8%	33.8%
Influenza vaccination uptake among Public Health Wales staff	N/A	44.2%	47.1%	47.7%
Influenza vaccination uptake among Public Health Wales front line staff	75%	43.5%	48.4%	49.0%
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q4 22/23 94.7%	Q1 23/24 94.2%	Q2 23/24 93.8%
Percentage of children who received two doses of the MMR vaccine by age 5	95%	89.4%	89.3%	88.9%
Percentage of girls receiving the HPV vaccination by age 15	90%	Not available	85.3%	85.6%
Percentage of children who received '4 in 1' Pre-School Booster with 2nd MMR dose by age 5	95%	Not available	89.7%	89.2%
Healthcare Associated Infections	Target	Nov	Dec	Jan
Clostridium difficile rate (per 100,000 population)	25	38.1	37.8	38.1
Staph aureus bacteraemia rate (per 100,000 population)	20	27.3	27.4	28.2
E. Coli bacteraemia rate (per 100,000 population)	67	75.5	74.8	74.4
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	23.8	23.9	24.0
P. Aeruginosa bacteraemia rate (per 100,000 population)		5.0	5.0	5.0
Microbiology	Target	Q1 22/23	Q2 23/24	Q3 23/24
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Accredited	Accredited	Accredited	Accredited
EQA performance (Bacteriology)	97%	96.0%	94.0%	87.0%
EQA performance (Virology)	100%	96.0%	98.0%	96.0%
EQA performance (Specialist and reference units)	100%	99.0%	99.0%	100.0%
EQA performance (Food, Water and Environmental Laboratories)	98%	98.8%	98.7%	97.8%
Turnaround time compliance (Bacteriology)	95%	94.1%	92.3%	93.8%
Turnaround time compliance (Virology)	95%	99.2%	98.5%	99.4%
Turnaround time compliance (Specialist and reference units)	95%	99.1%	99.5%	99.2%
Turnaround time compliance (Food, Water and Environmental Labs)	95%	98.0%	98.5%	97.9%
Turnaround time compliance urgent samples (Bacteriology/Virology)	97%	Reported annually	Reported annually	Reported annually

*Gweithio gyda'n gilydd
i greu Cymru iachach*

**Working together
for a healthier Wales**