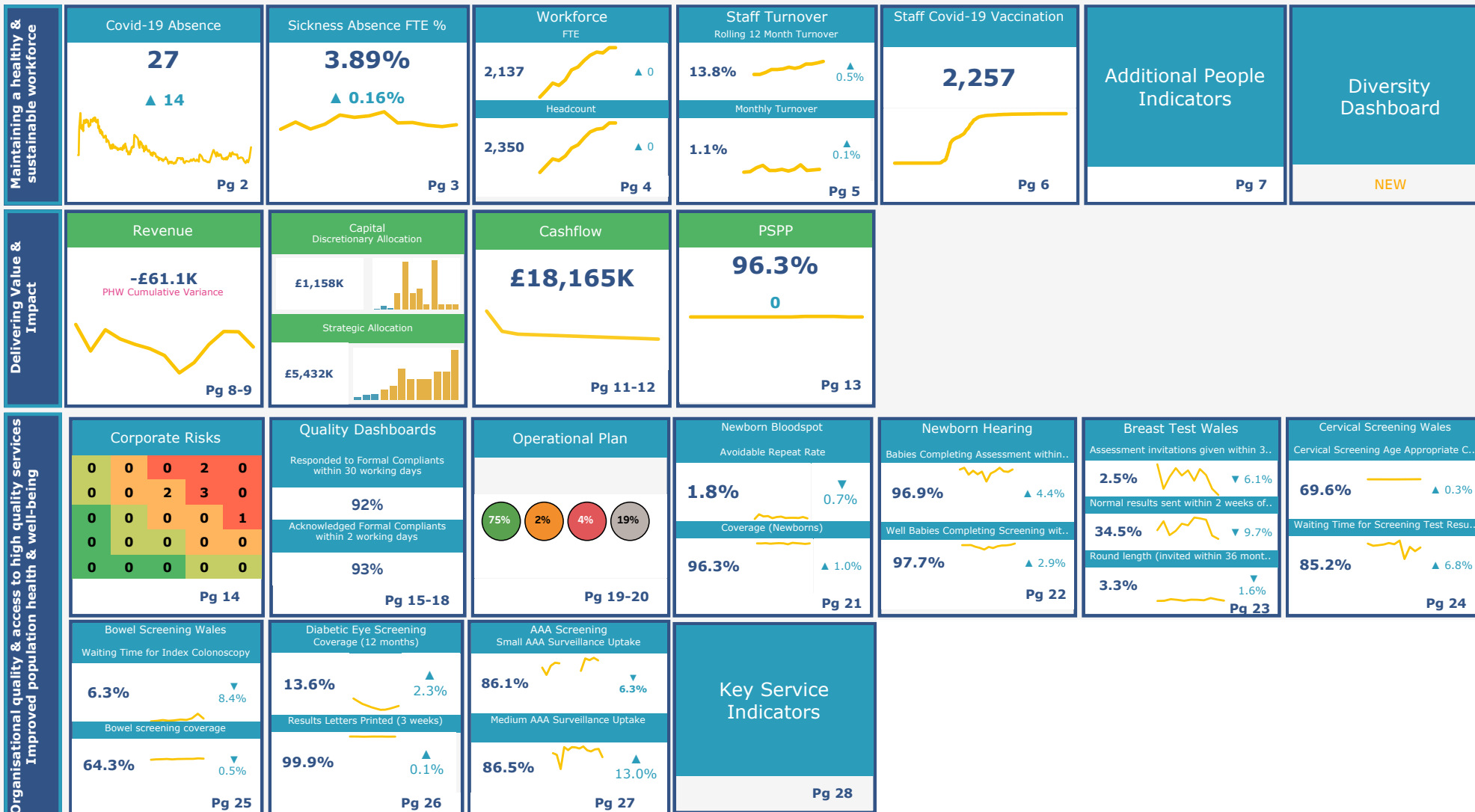


### Headline Figures

i



Data Source: Response & Recovery Headline Figures, Dashboard Updated on:14-Jul-22, Data Source Rating: Silver

Directorate  
All

Select Staff Category  
All

COVID-19 absence category  
Multiple values

Select Home Working  
(All)

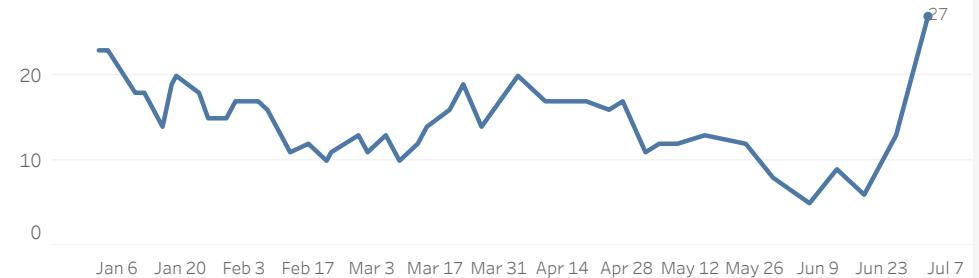


## Covid-19 related absence

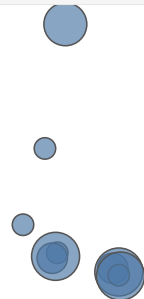
27

Latest number of COVID-19 related absence

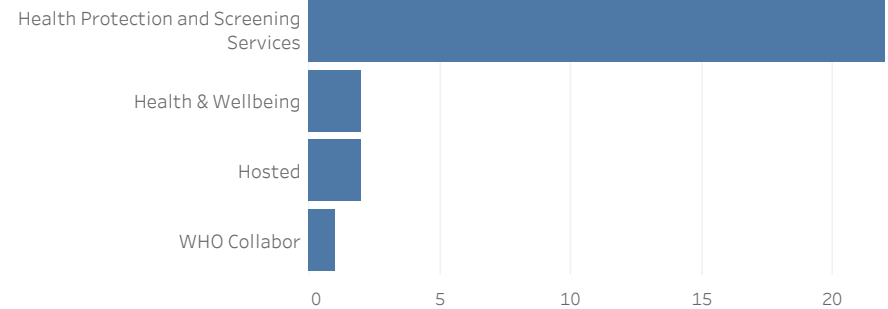
## Covid-19 related absence trend



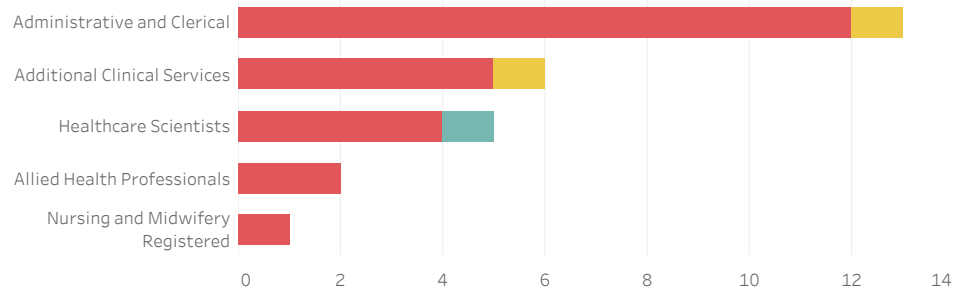
## Work location of Covid-19 related absence



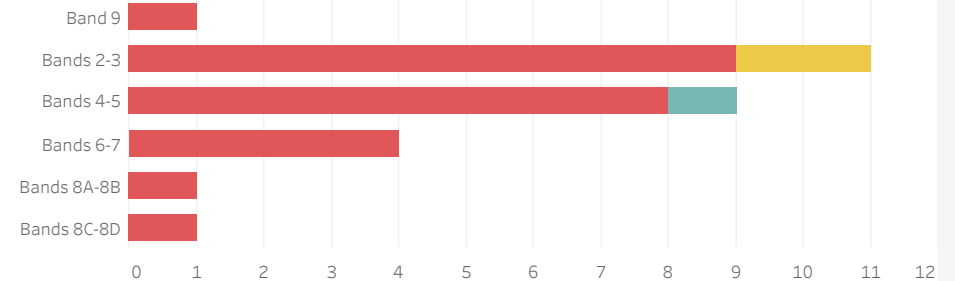
## Covid-19 related absence by Directorate



## Covid-19 related absence by Staff Group



## Covid-19 related absence by Pay Grade



Data Source: [ESR], Data Updated on: 03-Jul-22, Data Source Rating: [Gold]

\*Data reported from ESR denotes the latest available information

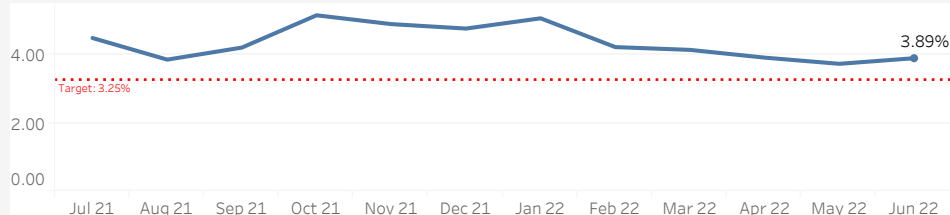


### Sickness Absence: Key Metrics

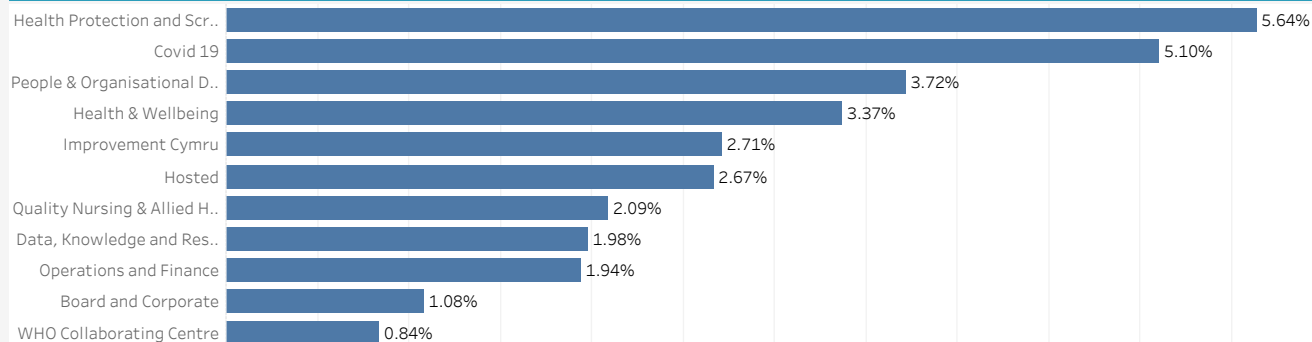
**4.35%**  
12-months Rolling  
Sickness Absence FTE %

**3.89%**  
Sickness Absence FTE for  
**June 2022**

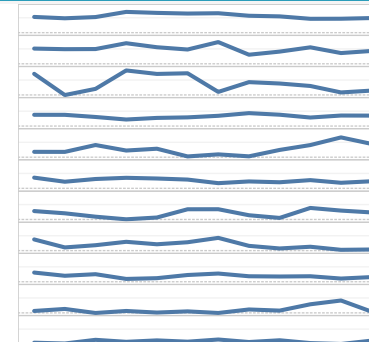
### Monthly Sickness Absence Timeline



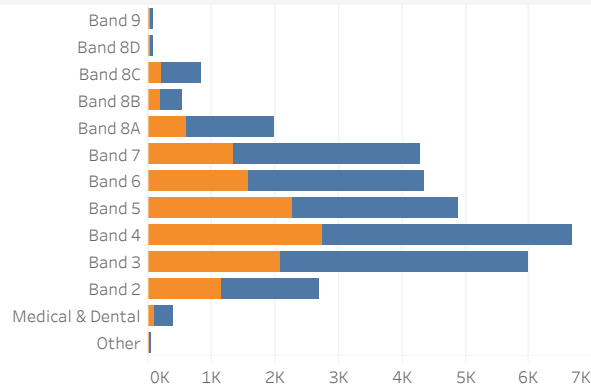
### Sickness Absence by Directorate - Rolling 12 months



### 12 month trend

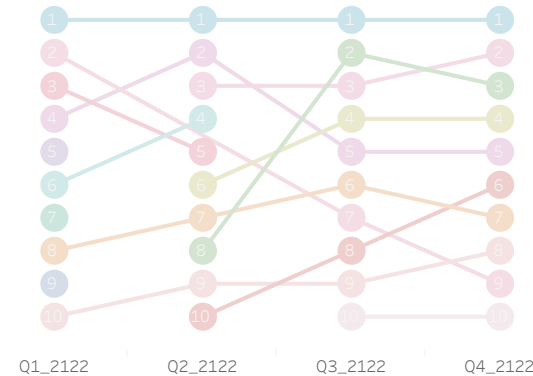


### Sickness Absence by Pay Grade (FTE Days Lost)



### Top 10 Sickness Absence Reasons by Quarter

- Anxiety/stress/depression/other psychiatric illnesses
- Other known causes - not elsewhere classified
- Injury, fracture
- Other musculoskeletal problems
- Pregnancy related disorders
- Back Problems
- Benign and malignant tumours, cancers
- Gastrointestinal problems
- Unknown causes / Not specified
- Headache/ migraine



Directorate  
All

Pay Grade Grouping  
All

Staff Group  
All



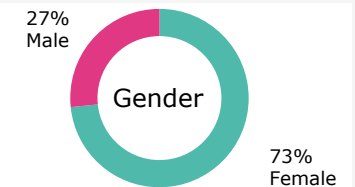
## Workforce Profile: Key Metrics

**2,350**  
Headcount

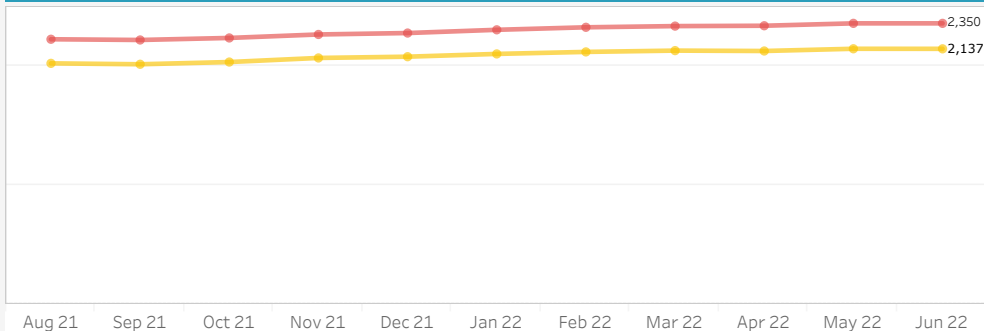
▲ **183(8.4%)**  
Change in Headcount YoY

**2,137.0**  
FTE

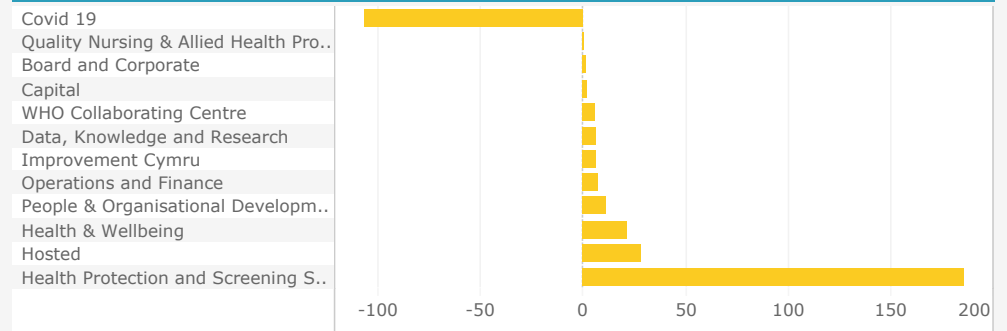
▲ **169(8.6%)**  
Change in FTE YoY



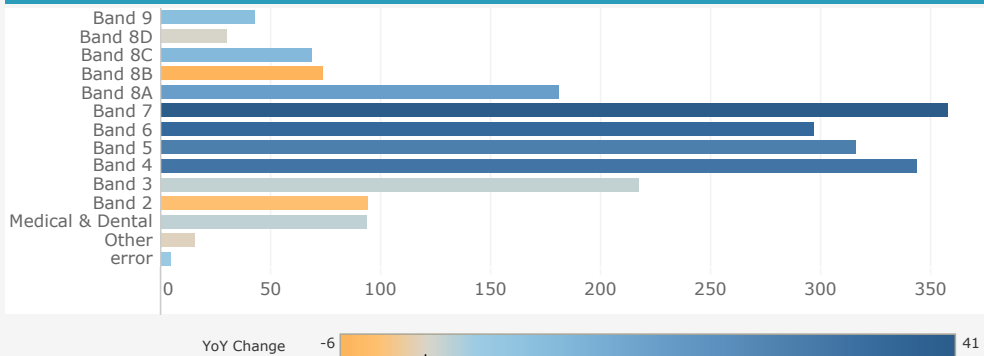
### Headcount and FTE by Month



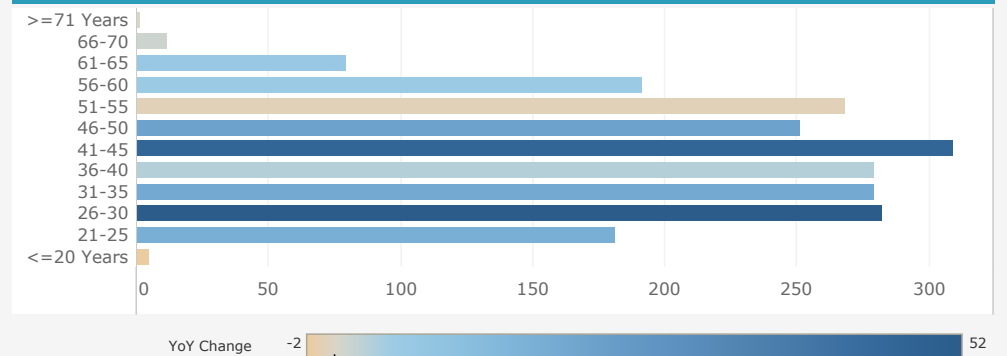
### YoY Variance in FTE by Directorate



### FTE by Pay Band



### FTE by Age



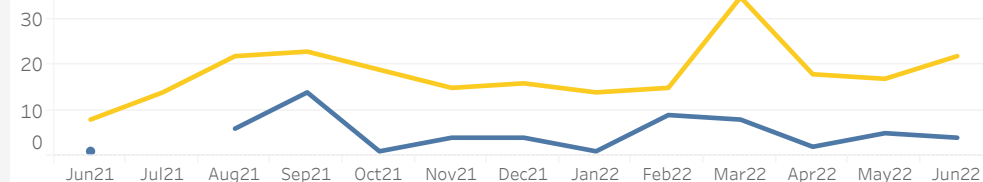
Data Source: [ESR-Workforce Profile], Data Updated on:30-Jun-22, Data Source Rating: [Gold]

## Staff Turnover Metrics

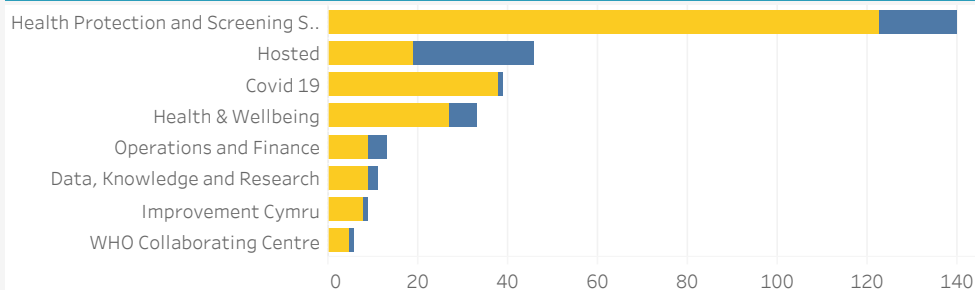
**13.8%**  
Rolling 12 Month Turnover

**1.2%**  
Monthly Turnover Rate

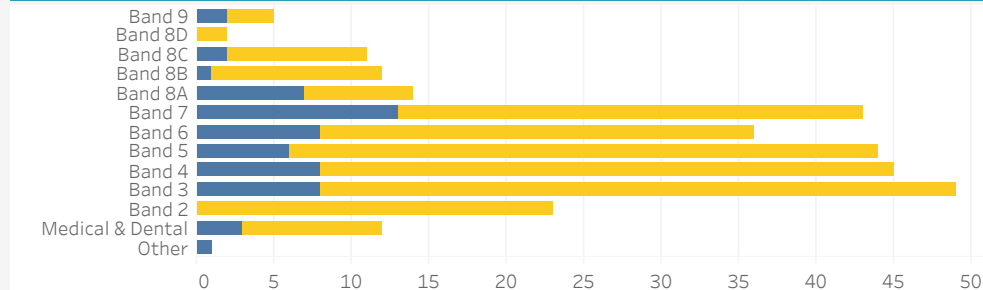
## Staff Turnover Trend; Permanent and Fixed Term Leavers



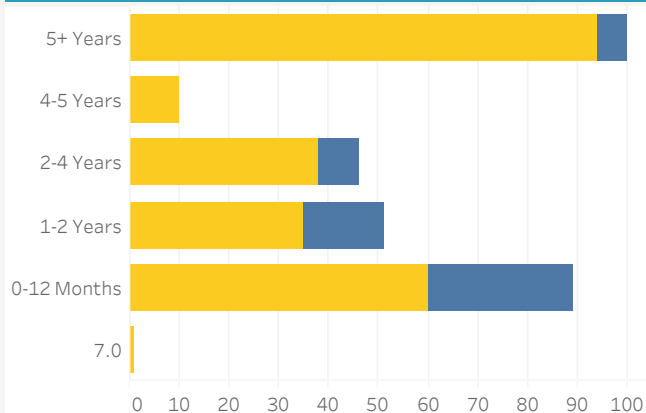
## Sum of Leavers by Directorate



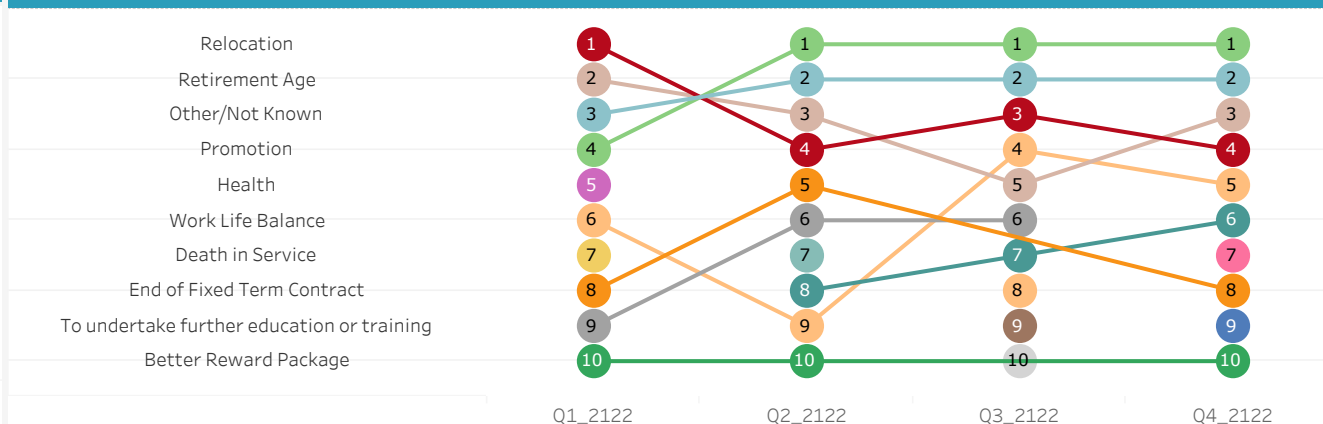
## Sum of Leavers by Pay Band



## Sum of Leavers by Length of Service



## Top 10 Leaving Reasons per Quarter

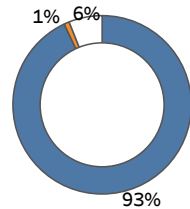


Data Source: [ESR-Staff Turnover], Data Updated on:30-Jun-22, Data Source Rating: [Gold]

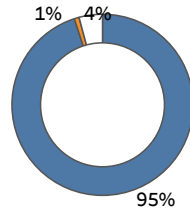


## Fully Vaccinated, Received 1st Dose only & Not Vaccinated

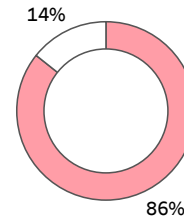
All PHW Staff



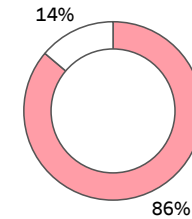
Front-line Staff



## Booster - All PHW Staff

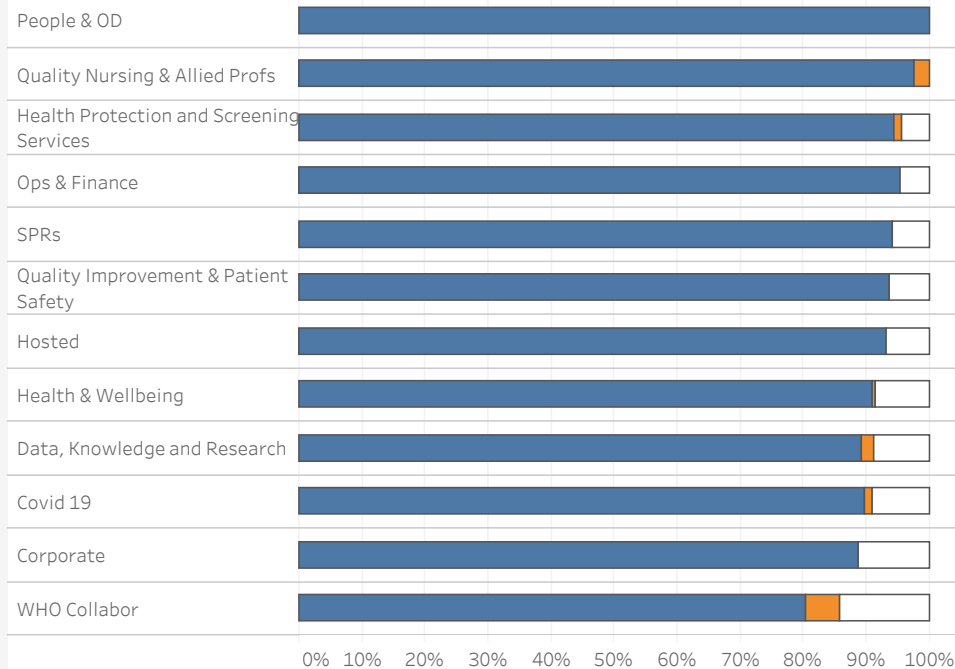


## Booster - Front-line Staff



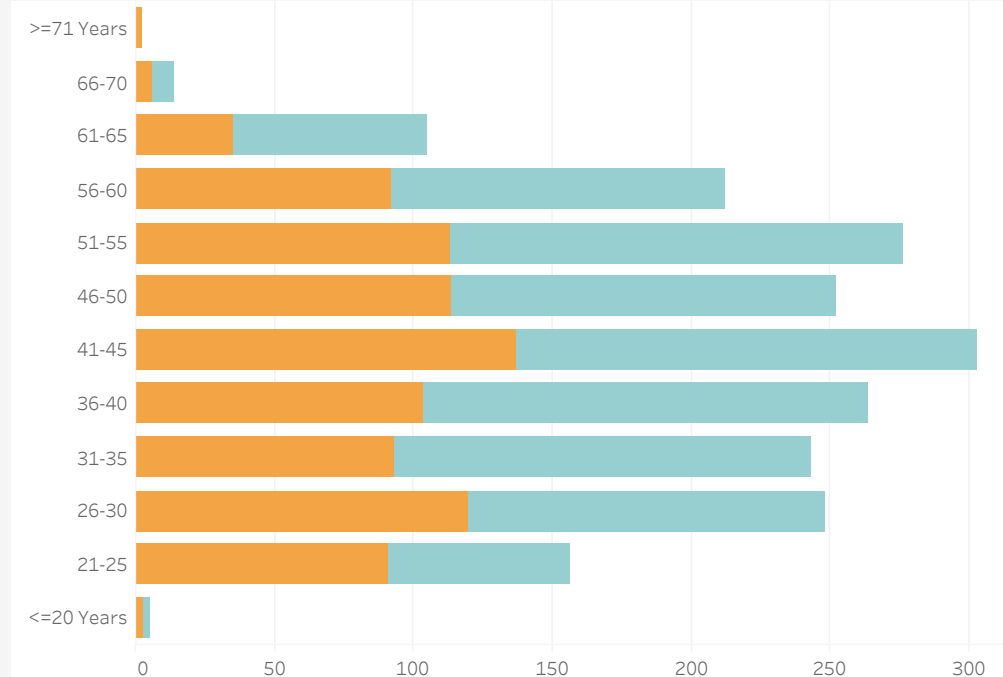
## Percentage of staff vaccinated by Directorate

(click on a directorate to see a breakdown by Division)



## PHW Staff who have received the Booster by Age Category

(Front-line or Not Front-line)



People Indicators

People & OD Additional Indicators

■ >10% outside target

■ Within 10% of target

■ On target

□ Not applicable

Indicator	Timeframe				Target Source (as relevant)
	Target	Apr-22	May-22	Jun-22	
<b>Time to Hire</b>					
Time from vacancy requested to conditional offer letter issued (days)	44	36.0	44.0	Not available	NWSSP Target
<b>Statutory and Mandatory Training</b>	Target	Apr-22	May-22	Jun-22	
Training Compliance with core competencies	95%	87.3%	86.8%	87.7%	Internal Target
Training Compliance including extended competencies		86.6%	86.1%	87.1%	
<b>Appraisals</b>	Target	Apr-22	May-22	Jun-22	
My Contribution Appraisal completed within previous 12 months	85%	52.7%	55.8%	58.5%	WG Target
<b>COVID-19 Workforce Risk Assessment</b>		Apr-22	May-22	Jun-22	
Risk Assessment Score recorded in ESR		61.1%	63.3%	65.2%	

# DIVERSITY BREAKDOWN | HR

Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.

**2,422**

Total Employees



## FILTERS

Select a Month  
June 2022

Directorate  
All

RESET

EXPORT



### GENDER



### DISABILITY



### RELIGION / BELIEF



### SEXUALITY



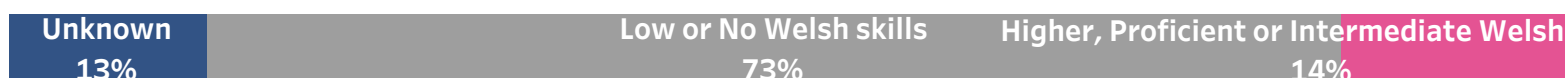
### ETHNICITY



### AGE



### WELSH LANGUAGE



### COMPLETENESS



0%

50%

100%



Directorate  
All

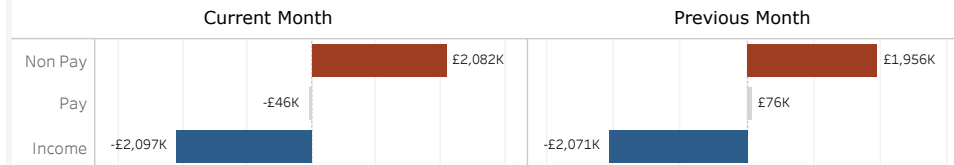
Division  
All



## Financial Position on June 2022

**-£61K Surplus**  
**Cumulative Reported Position**  
Previous Month Reported Position **-£39K Surplus**

## Cumulative Variance By Income, Pay and Non-Pay



## Directorate Position

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s			
Data, Knowledge and Research	£4,673K	£882K	£882K			£1K	
Covid 19	£0K	£0K	£0K			£0K	
People & Organisational Development	£2,130K	£482K	£500K			£18K	
Operations and Finance	£9,788K	£2,454K	£2,461K			£6K	
Hosted	£0K	-£2,674K	-£2,674K			£0K	
Improvement Cymru	£6,390K	£1,192K	£1,192K			£0K	
Quality Nursing & Allied Health Professionals	£2,530K	£570K	£567K			-£3K	
Board and Corporate	£2,232K	£607K	£603K			-£5K	
WHO Collaborating Centre	£3,285K	£683K	£675K			-£8K	
Health & Wellbeing	£25,128K	£5,253K	£5,240K			-£14K	
Health Protection and Screening Services	£80,754K	£18,961K	£18,938K			-£23K	
Central Budgets	-£136,910K	-£28,410K	-£28,444K			-£34K	

## Yearend Forecast Variance

	Forecast Variance £000s
WHO Collaborating Centre	£0K
Quality Nursing & Allied Health Professionals	£0K
People & Organisational Development	£0K
Operations and Finance	£0K
Improvement Cymru	£0K
Hosted Directorate	£0K
Health Protection & Screening Services	£0K
Health & Wellbeing Directorate	£0K
Data, Knowledge and Research	£0K
Covid 19	£0K
Central Budgets	£0K
Board and Corporate	£0K

Forecast Variance will be available in future months.

## Key Financial Risk

Risk	Likelihood	
Possible additional Covid-19 testing costs based on potential future testing strategy	Medium	£11,905K
Risk of wider supply chain increases due to international events (based on 5% of non-pay spend).	Medium	£4,875K
Energy prices may further increase above levels included in national cost assessment. Potential for further increases dur..	High	£250K

Data Source: **Oracle Qlikview**, Data Updated on: P03-23 , Data Source Rating: **[Gold]**

Directorate1 All

Division1 All



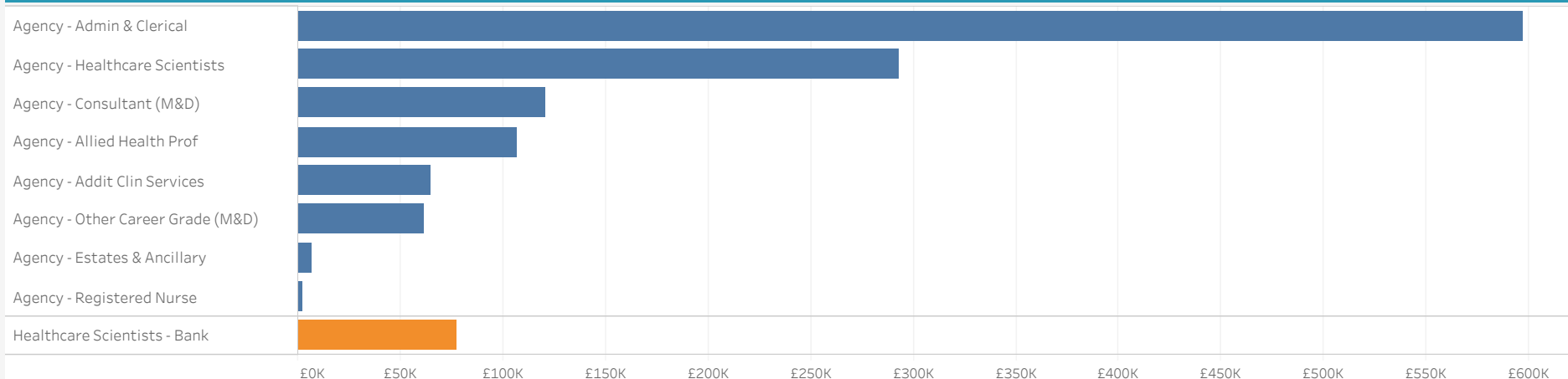
Subjective..

Agency - Admin & ..  
Agency - Healthca..

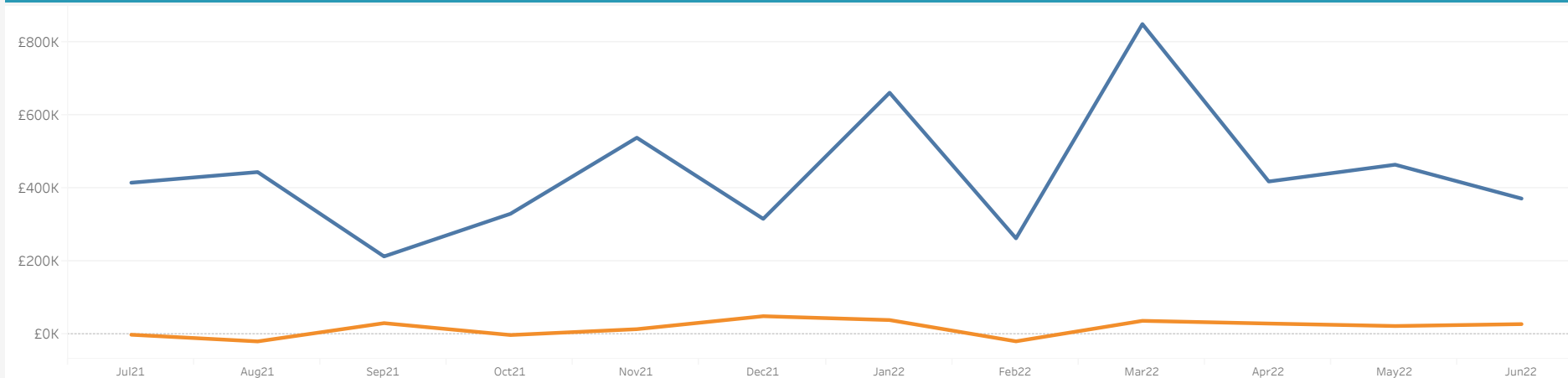
Pay Type1

Bank  
Agency

### Cumulative Agency & Bank Spend By Staff Group



### Agency & Bank Spend 12-Month Trend



Data Source: Excel Spreadsheet, Data Updated on: P03-23 , Data Source Rating: [Silver]

Amount Type

Actual Forecast



## Capital Allocation

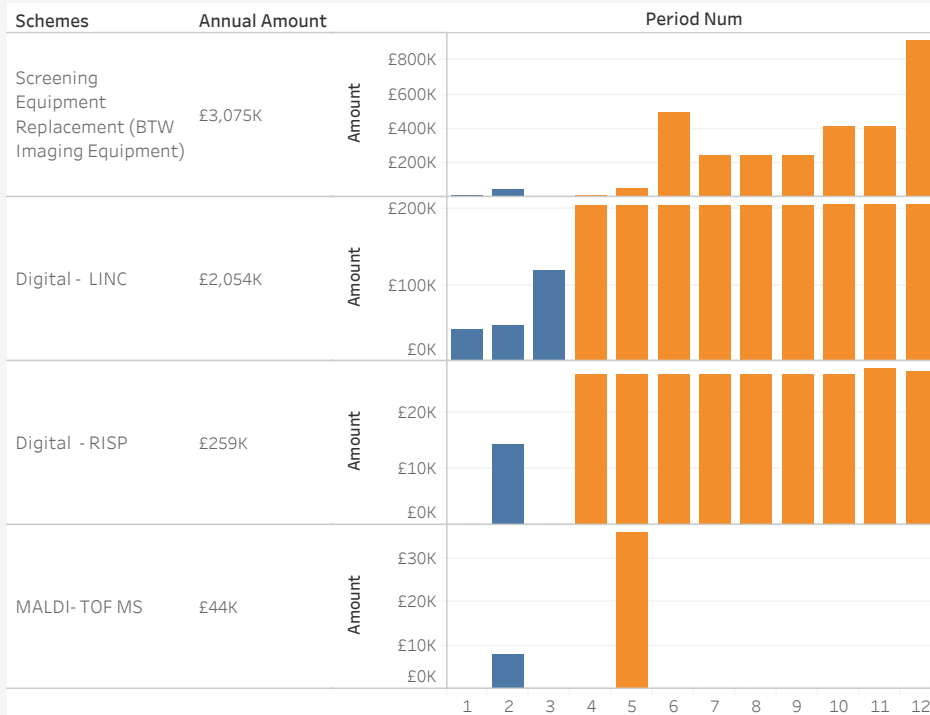
**£5,432K**  
Strategic Allocation

YTD Spend: £284K

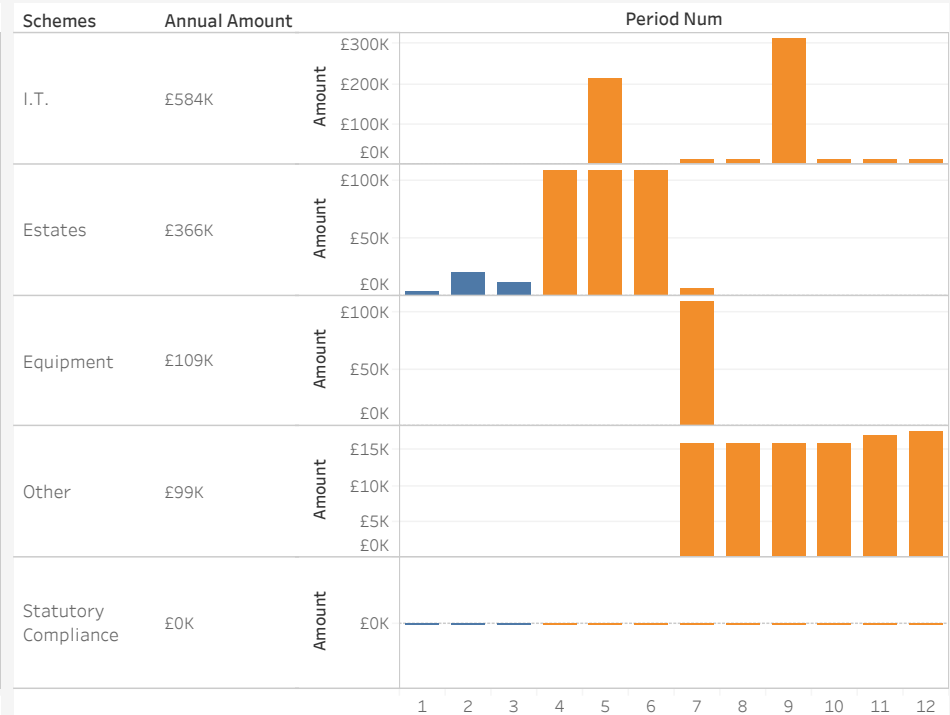
**£1,158K**  
Discretionary Allocation

YTD Spend: £35K

### Capital Strategic Schemes



### Capital Discretionary Schemes



Data Source: Excel Spreadsheet, Data Updated on: P03-23 , Data Source Rating: [Silver]



**Receipts** Interest Receiv.. Other income Welsh NHS inco.. WG Funding

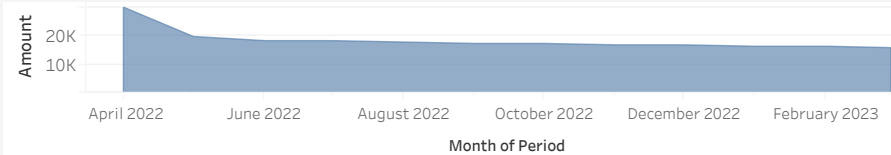
**Payments** Capital paymen.. Non-pay expend.. Pay expenditure



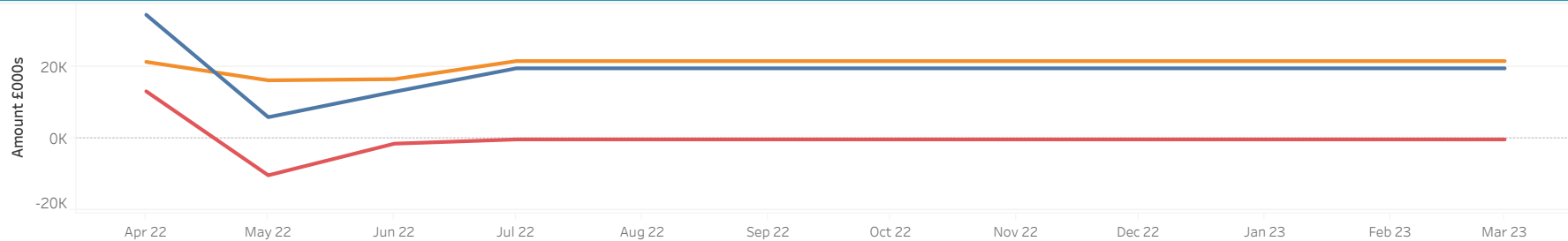
## Cash Flow Position June 2022

**£18,165K**  
Balance C/f  
Balance b/f £16,791K March 2022

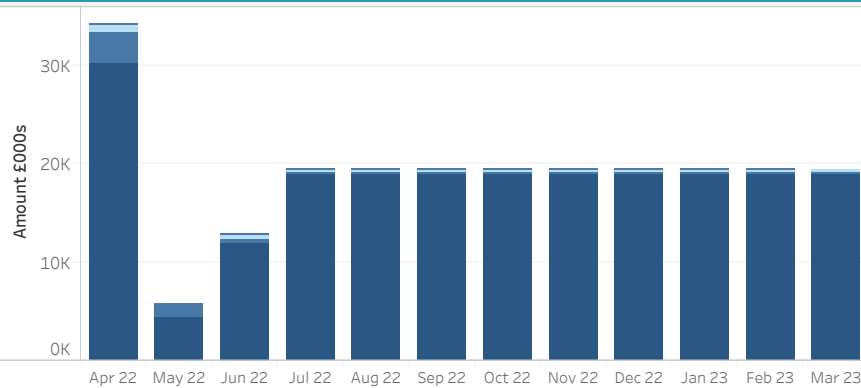
## Cash Flow Balances £000s Bal C/F



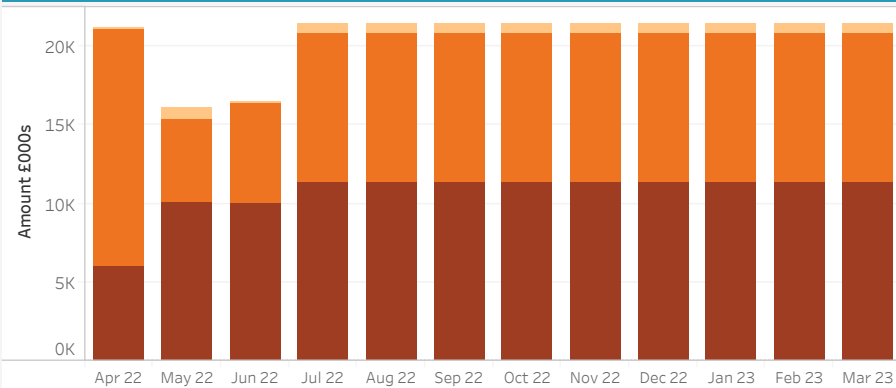
## Cash Flow Forecast (Receipts, Payments, Net Cash)



## Receipts Sources Breakdown



## Payments Breakdown



Data Source: **Financial Accounts Reports**, Data Updated on: P03-23 , Data Source Rating: **[Silver]**

Debtor Type

NHS Debtors Non NHS Debtors WGA Debtors

Aging Bucket

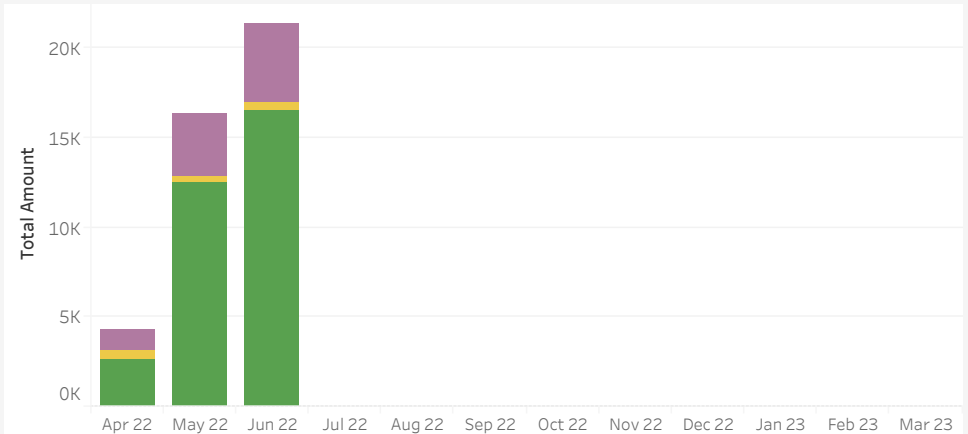
> 15 weeks > 10 weeks < 15 weeks < 10 weeks



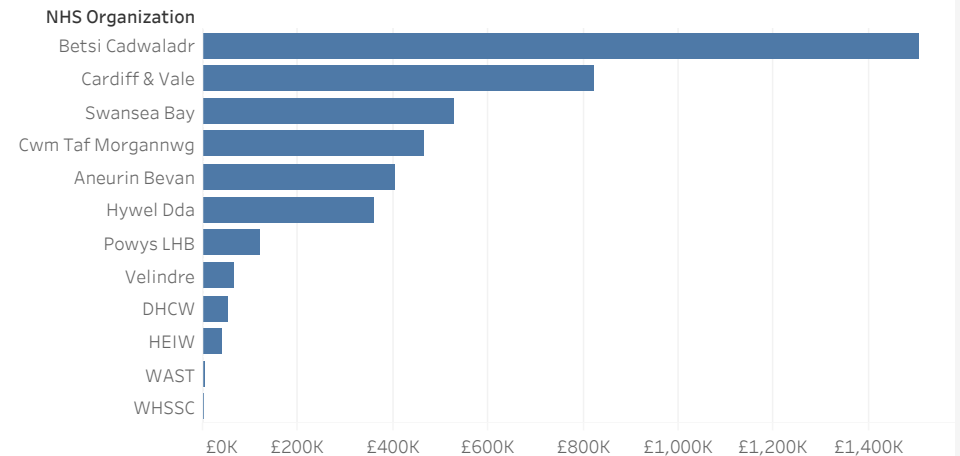
Statement of Financial Position (Balance Sheet)

Sub-Category	Type	Opening Balance £000s	Movement £000s	Closing Balance £000s
Non-Current Assets	Trade and other receivables	327	93	327
	Property, plant and equipment	26,530	26,850	26,530
	Intangible assets	3,403	3,403	3,403
	Non-Current Assets Sub total	30,260	30,345	30,260
Current Assets	Inventories	2,995	1,508	2,995
	Trade and other receivables	20,355	36,618	20,355
	Cash and cash equivalents	16,791	18,165	16,791
	Assets Sub total	40,141	56,292	40,141
Total Assets	Total Assets	70,401	86,637	70,401
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities	35,355	35,352	35,355
Total Assets Employed	Total Assets Employed	31,602	31,578	31,602
Taxpayer's Equity	PDC	29,230	29,230	29,230
	Retained earnings	1,481	1,457	1,481
	Revaluation reserve	891	891	891
Total Taxpayer's Equity	Total Taxpayer's Equity	31,602	31,578	31,602

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position



Data Source: Financial Accounts Reports, Data Updated on: P03-23, Data Source Rating: [Silver]

YTD Actual By Number

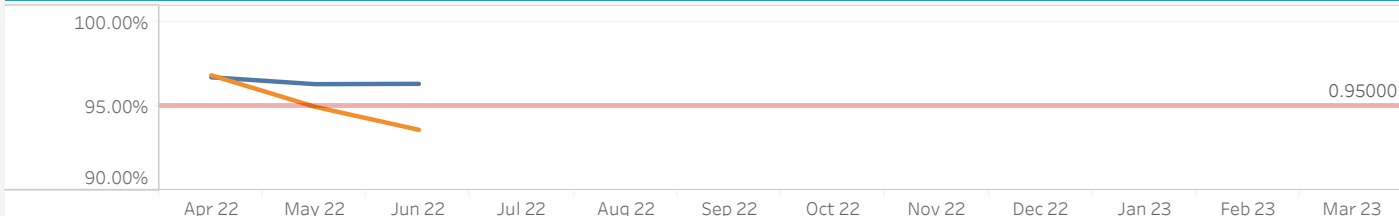
YTD Actual By Value



### Non-NHS Invoices Paid Within 30 Days

**96.35%**  
Statutory Target: **95%**  
YTD Actual By Number

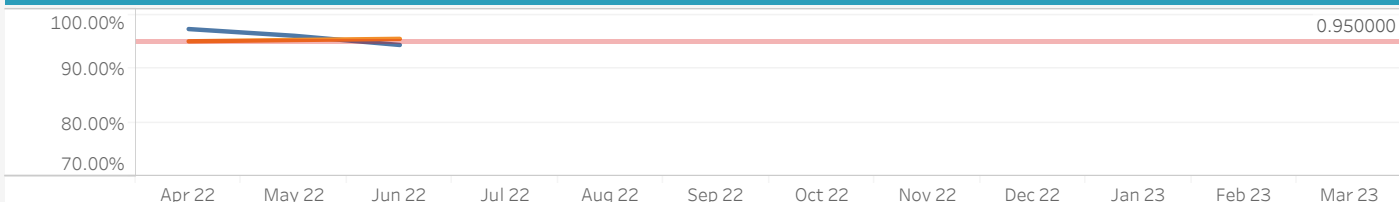
### Non-NHS Invoices Paid Within 30 Days



### NHS Invoices Paid Within 30 Days

**94.39%**  
Target: **95%**  
YTD Actual By Number

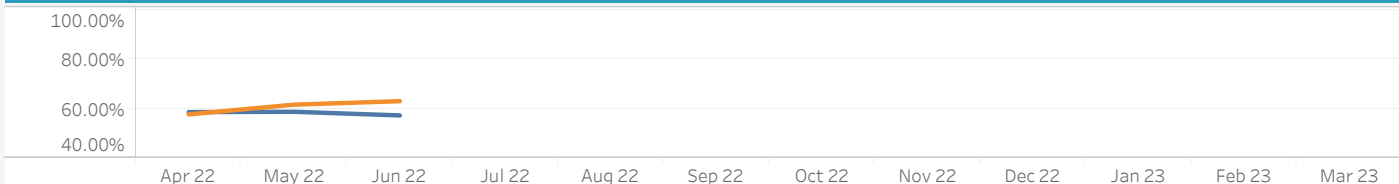
### NHS Invoices Paid Within 30 Days



### Non-NHS Invoices Paid Within 10 Days

**57.21%**  
YTD Actual By Number

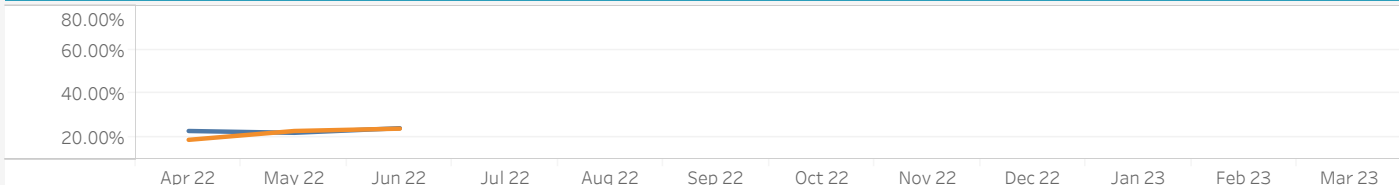
### Non-NHS Invoices Paid Within 10 Days



### NHS Invoices Paid Within 10 Days

**24.28%**  
YTD Actual By Number

### NHS Invoices Paid Within 10 Days



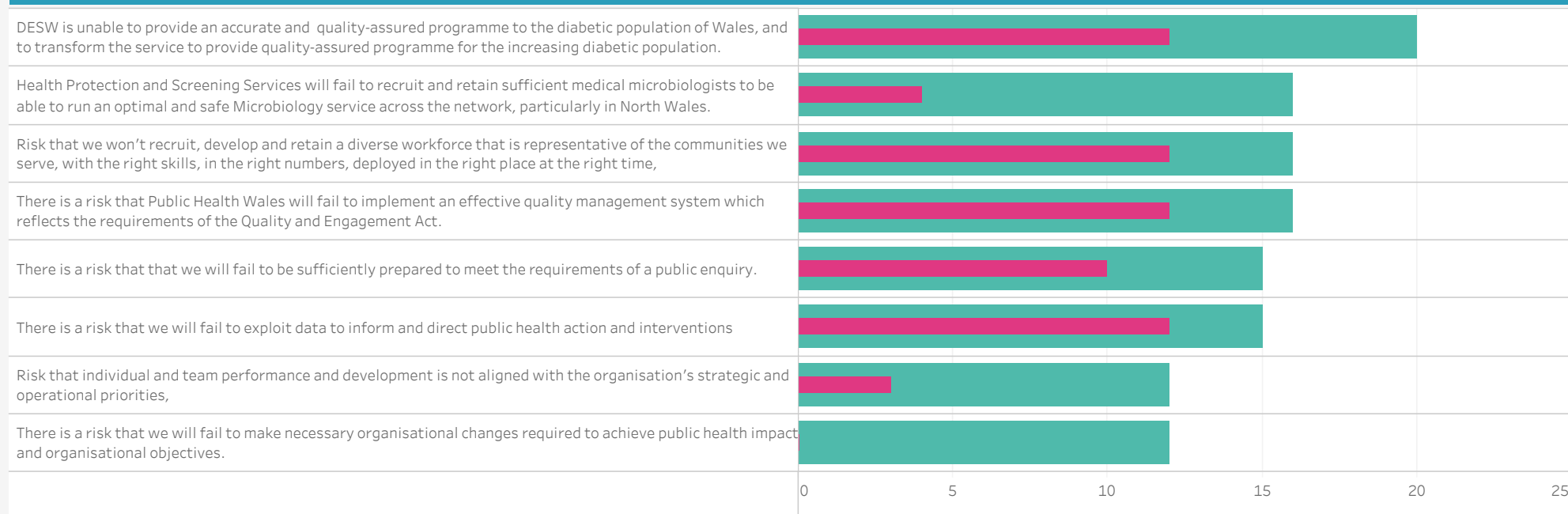
Data Source: **Purchasing Financial Accounts**, Data Updated on: P03-23 , Data Source Rating: **[Silver]**

### Corporate Risk Matrix - Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost Certain	0	0	0	2	0
4 Likely	0	0	2	3	0
3 Possible	0	0	0	0	1
2 Unlikely	0	0	0	0	0
1 Highly Unlikely	0	0	0	0	0

### Month on Month Variance - If empty then there is no change to exposure scores

### Corporate Risks: Current Exposure against Target Exposure

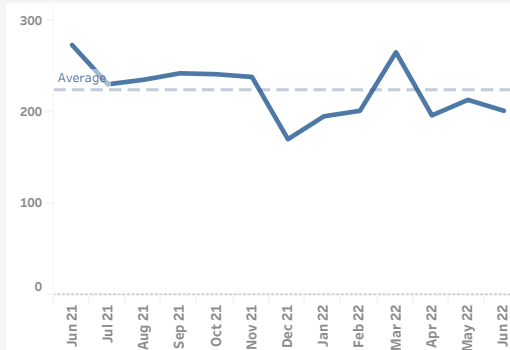


Data Source: [Corporate Risk Register], Data Updated on: 13-Jul-22, Rating: [Silver/Bronze]

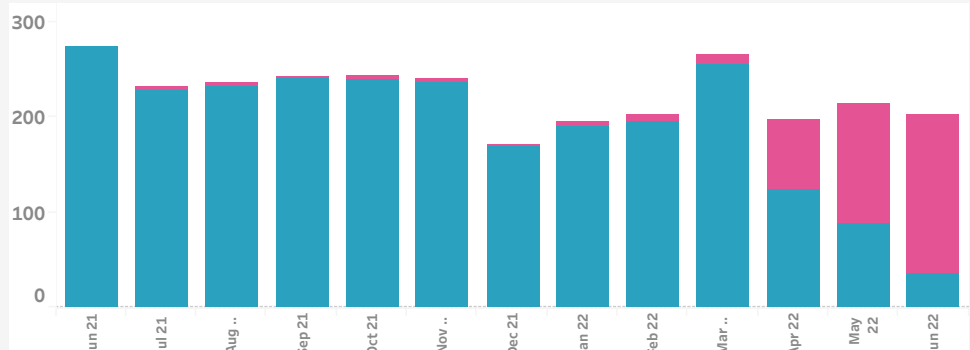
## Incidents - Key Metrics

**202**  
Incidents Reported in  
June 2022

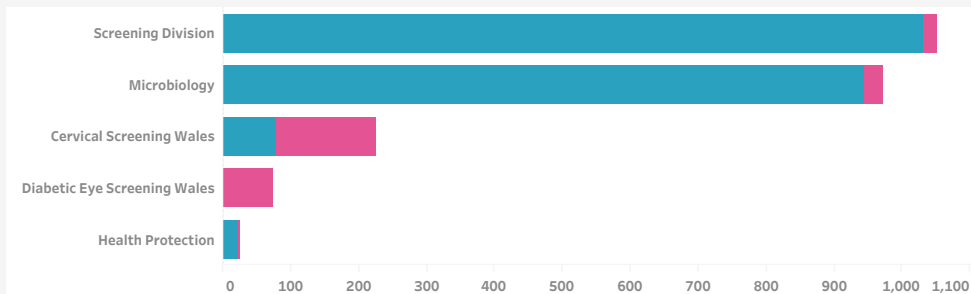
## Incidents Overtime



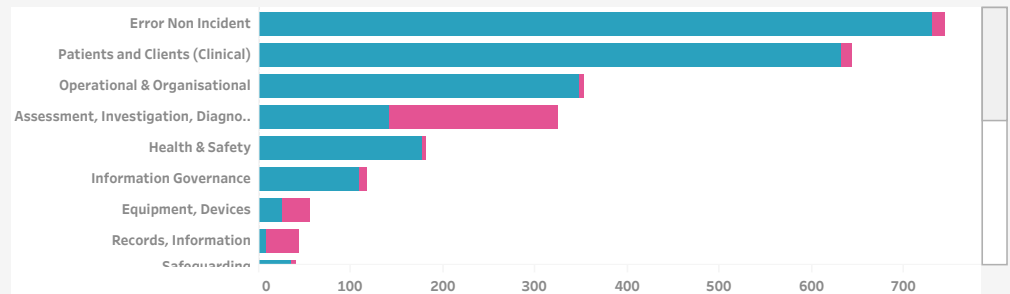
## Incidents Overtime Split by Status; Ongoing vs Closed



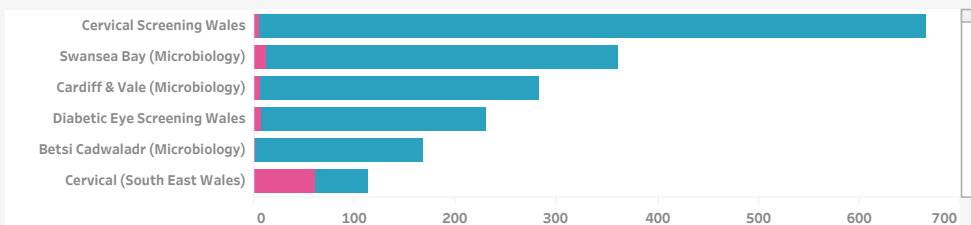
## Incidents by Division (Top 5 - Rolling 12m)



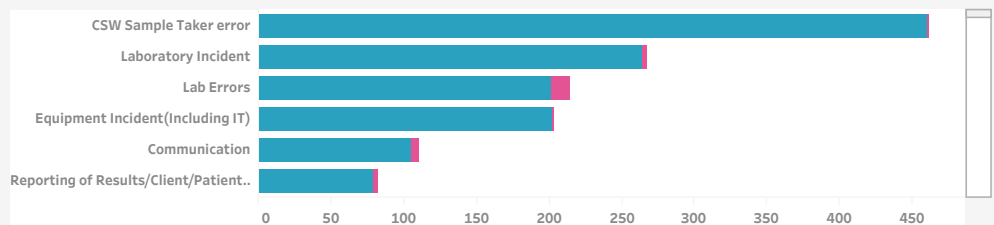
## Incidents by Category (Rolling 12m)



## Incidents by Team (Rolling 12m)



## Incidents by Sub Category (Rolling 12m)

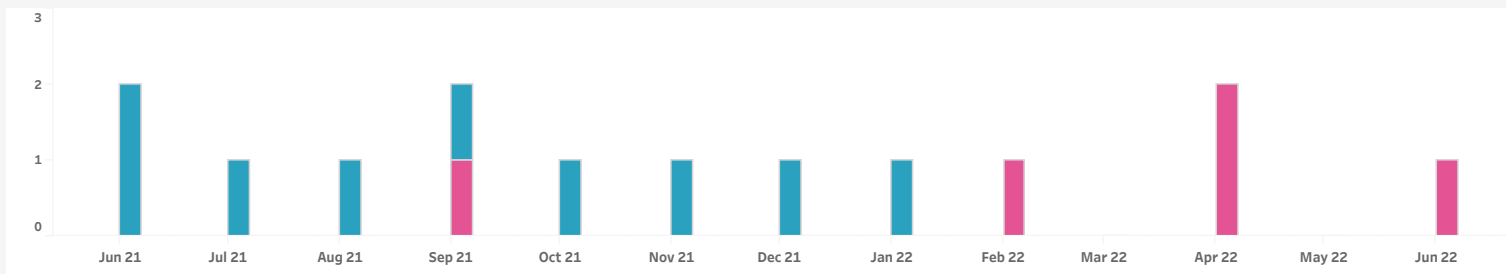


Data Source: [Datix], Data Updated on: [ 08 July 2022 ], Rating: [Bronze]

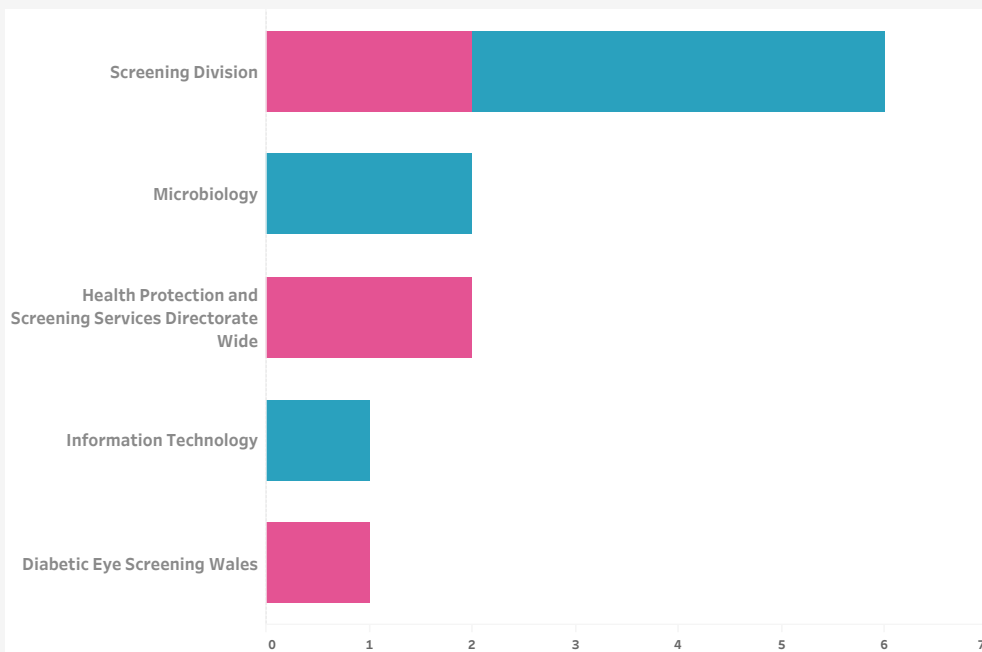


**1**  
Nationally Reportable Incidents/No  
Surprises  
Reported in  
**June 2022**

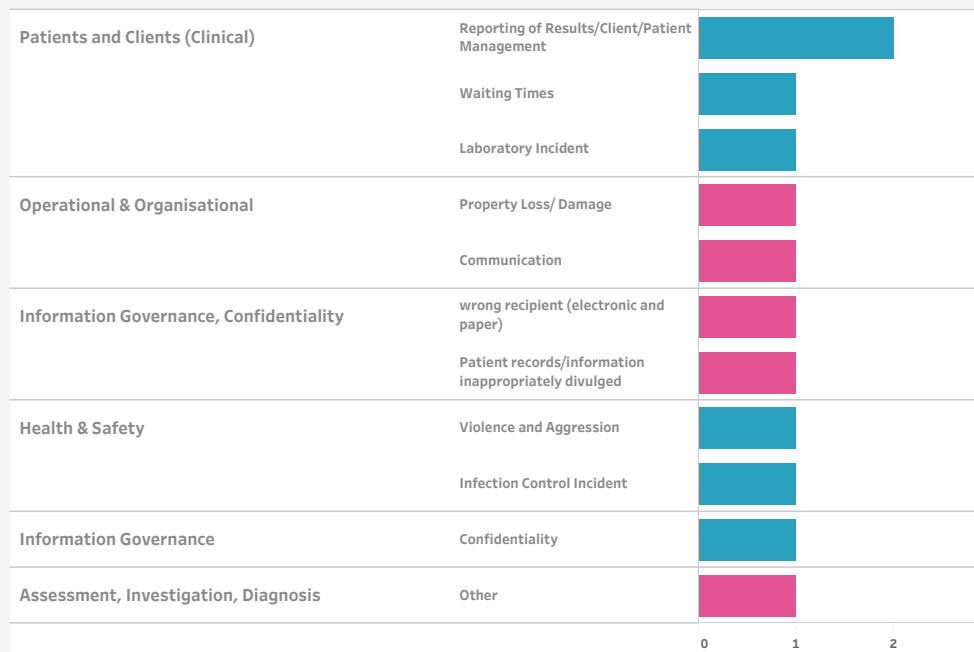
Serious Incidents overtime split **Ongoing**, **Closed**



Serious Incidents (Last 12 months) split by Division and Status; **Ongoing**, **Closed**



Serious Incidents (Last 12 months) split by Category and Status; **Ongoing**, **Closed**



Data Source: [Datix], Data Updated on: [ 08 July 2022 ], Rating: [Bronze]

## Claims and Redress - Key Metrics

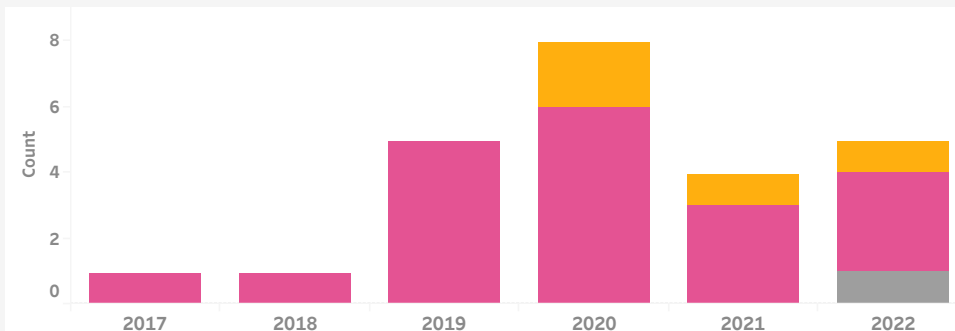
**24**  
Confirmed Claims  
Of which, **0** were confirmed in  
**June 2022**

**24**  
Potential Claims  
Of which, **1** was raised in  
**June 2022**

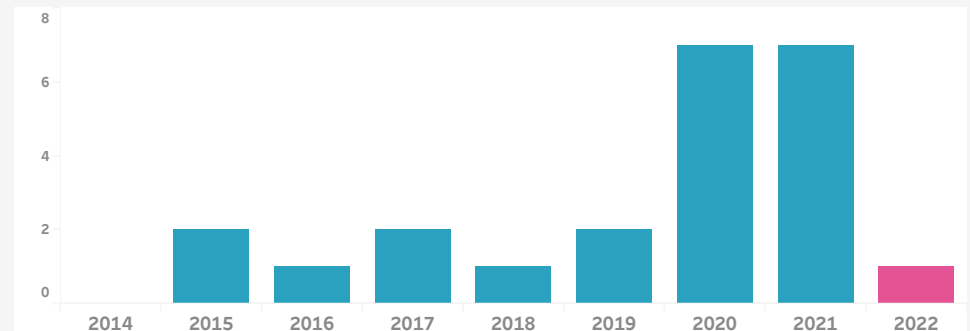
**0**  
Redress Cases Received  
in **June 2022**

**0**  
Redress Cases Closed  
in **June 2022**

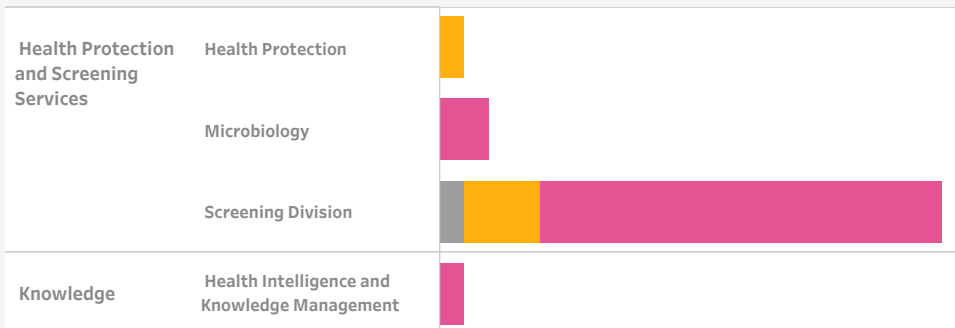
Claims by Year split Confirmed, Withdrawn/Rejected and Potential



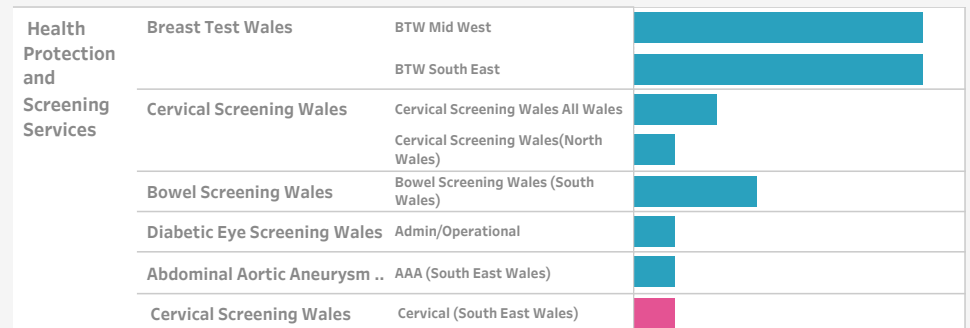
Total Redress by Year split Open Closed



Claims by Location and Type Confirmed, Withdrawn/Rejected and Potential

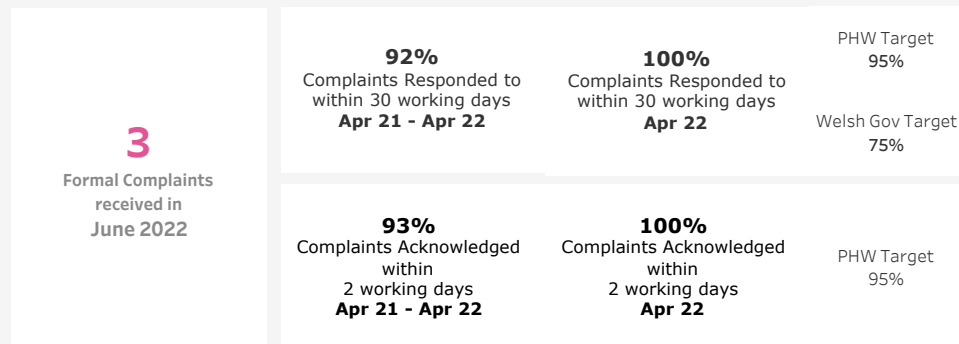


Redress by Location Open Closed

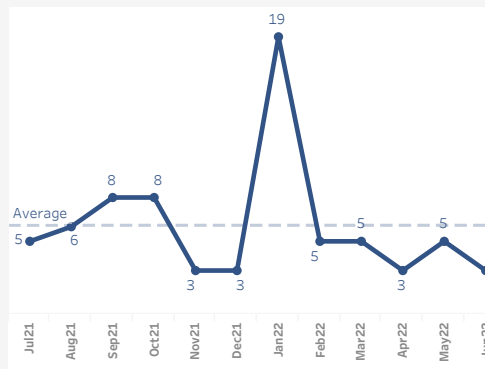


Data Source: [Datix], Data Updated on: [ 08 July 2022 ], Rating: [Bronze]

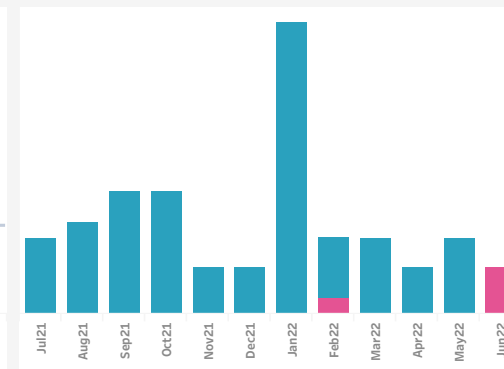
### Formal Complaints - Key Metrics



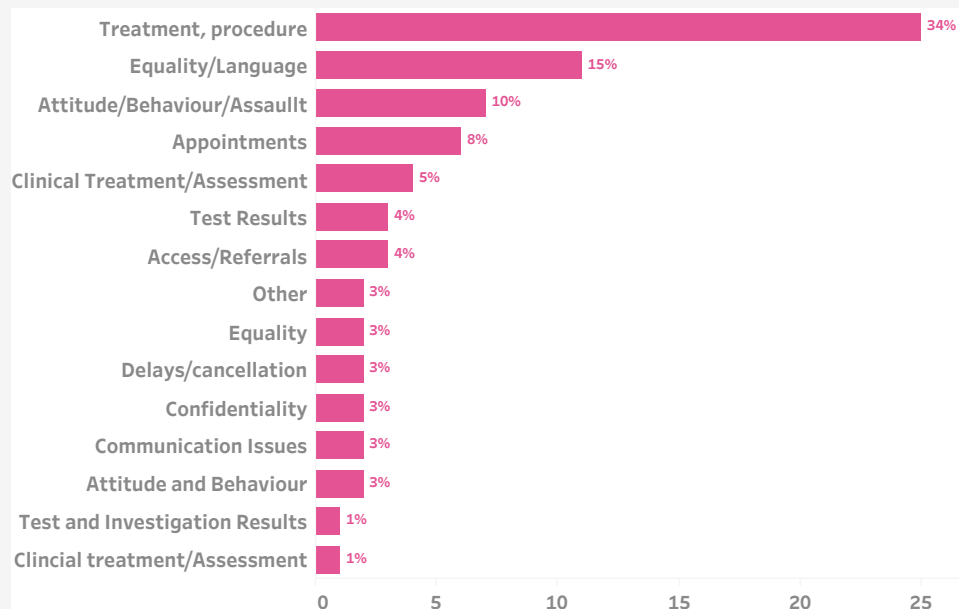
### Formal Complaints raised by Month



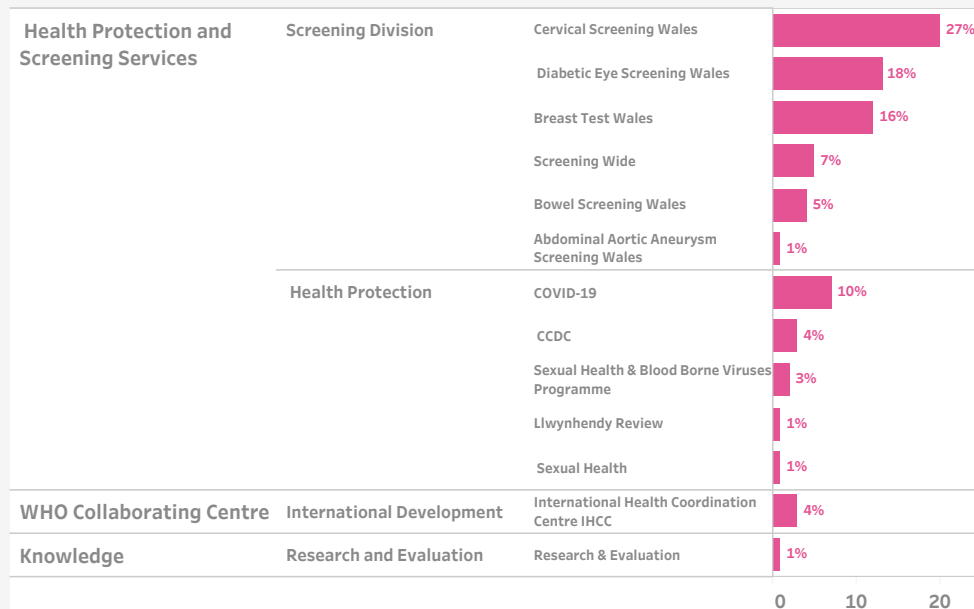
### Formal Complaints raised by Month; Open vs Closed



### Formal Complaints split by Theme (Rolling 12m)



### Formal Complaints split by Directorate (Rolling 12m)



Data Source: [Datix], Data Updated on: [ 08 July 2022 ], Rating: [Bronze]

Directorate  
All

Report Date  
July, 2022



## Milestone overview by Directorate

	G	A	R	C
Data, Knowledge and Research	22	2	1	9
Health & Wellbeing	58	1	3	6
Health Protection and Screening Services	57		5	23
Improvement Cymru	25	1	2	2
Operations and Finance	43	3		8
People & Organisational Development	23		2	6
Quality Nursing & Allied Health Professionals	25		1	10
WHO Collaborating Centre	35			8

## Request for Change - If this section is blank, no RFC's have been submitted

Directorate	Deliverable / Milestone	Change Type Field	Original Date	Proposed Date	
Data, Knowledge and Research	Continue (whole-directorate) commitment as collaborating partner with Wales Covid-19 Evidence Centre	Date Change	2022-06-30	2024-03-31	💡
Health & Wellbeing	Recommence the delivery of the Making Every Contact Count (MECC) programme with a priority to address healthy weight c..	Date Change	2022-06-30	2022-11-30	💡
	Healthy Working Wales survey tools launched to enable employers to measure their readiness to implement health and w..	Date Change	2022-06-30	2022-09-30	💡
	Minimum data set and implementation plan agreed	Date Change	2022-06-30	2022-07-31	💡
Improvement Cymru	National safety priorities for the Safe Care Together Collaborative established	Date Change	2022-06-30	2022-12-31	💡
	Delivery of Improvement Cymru Communications & Engagement Strategy	Date Change	2022-09-30	2022-12-30	💡
People & Organisational Development	Refreshed and revived Management and Leadership Framework launched	Scope Change	2022-09-30	Null	💡
	Reviewed six months success measures and changes made where required	Date Change	2022-12-31	2023-02-28	💡

## Milestones in Focus - RED and Amber Rated Milestones for the Current Period

Directorate	Deliverable / Milestone	Days till Delivery		
Health Protection and Screening Services	Agreement of process with UK countries to share screening history for women moving between countries to ens..	-50	🔴	Report Date 7/5/2022
	Scope and procure ABBR equipment replacement	-43	🟡	
	Support Welsh Government and key stakeholders with provision of timely specialist health protection and micro..	-13	🟡	
	National Training Forum for Microbiology established	-13	🟡	
	Delivered response to the requirements of the supporting health protection legislation - Health Security (EU-Exi..	-13	🟡	
	Support provided to the Four Nations Oversight Group and resulting UK-wide work streams including handover ..	-13	🟡	
	Concluding the implementation of a funded plan for recruitment of urgent/critical staff/ skills to enhance the he..	-13	🟡	
	Establish a joint programme with Cwm Taf Morgannwg UHB for the consolidation of Microbiology services	-13	🟡	
	Review and update risk communication approaches to mitigate harms of Covid-19 as the virus becomes endemic	-13	🟡	
	Restart programme of SOPs/Guidance development to support high quality, evidence-based multi-agency respo..	-13	🟡	
	Covid-19 response integrated with the development of communicable disease strategies	-13	🟡	
	Undertake health protection risk assessment and provide advice, guidance and support on health screening and..	-13	🟡	
	Screening activity levels to progress to return to pre-pandemic levels for Breast Test Wales, Wales Abdominal A..	-13	🟡	

Apr 1, 22 Jun 1, 22 Aug 1, 22 Oct 1, 22 Dec 1, 22 Feb 1, 23 Apr 1, 23

Data Source: IMTP Reporting, Data updated on:13-Jul-22, Rating: Gold

Select Indicator

Newborn Bloodspot Coverage (Newborns)

Select Area

Wales



Latest Month

**96.3%**  
June 2022

Previous month

**95.3%**  
May 2022

Latest performance by Health Board



Variance against Standard (12 month avg)



-5.4 2.0

Annual trend (%)

Latest year Previous year



Annual change

**0.0%**

Data Source: [Screening Informatics], Data Updated on: 11-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



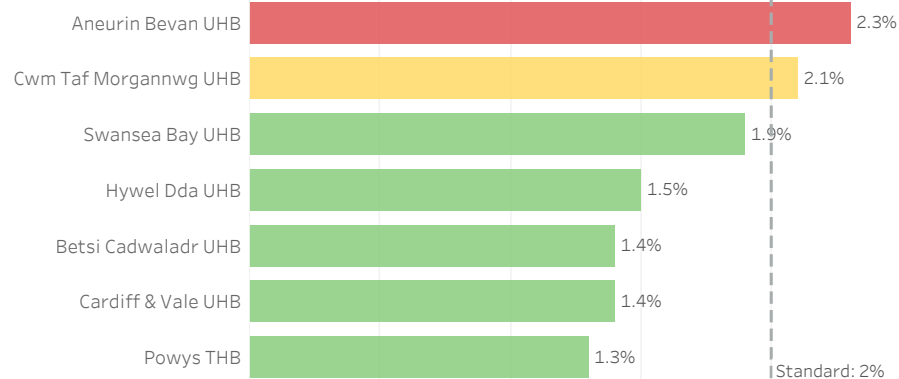
Latest Month

**1.8%**  
June 2022

Previous month

**2.5%**  
May 2022

Latest performance by Health Board



Variance against Standard (12 month avg)



0.0  1.0

Annual trend (%)

Latest year Previous year

Annual change



**▲ 0.3%**

Data Source: [Screening Informatics], Data Updated on: 11-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



## Latest Month

**97.7%**  
May 2022

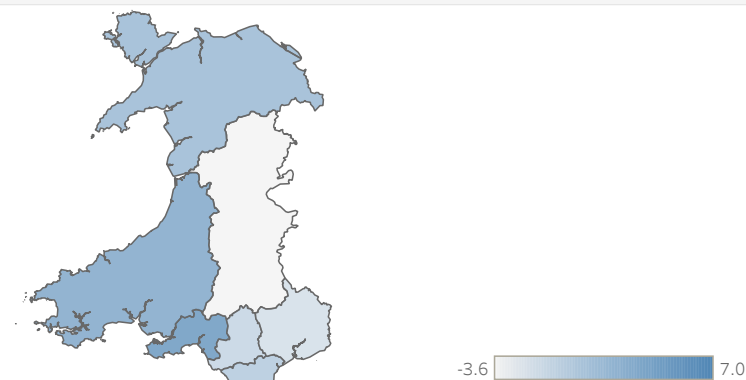
## Previous month

**94.8%**  
April 2022

## Latest performance by Health Board

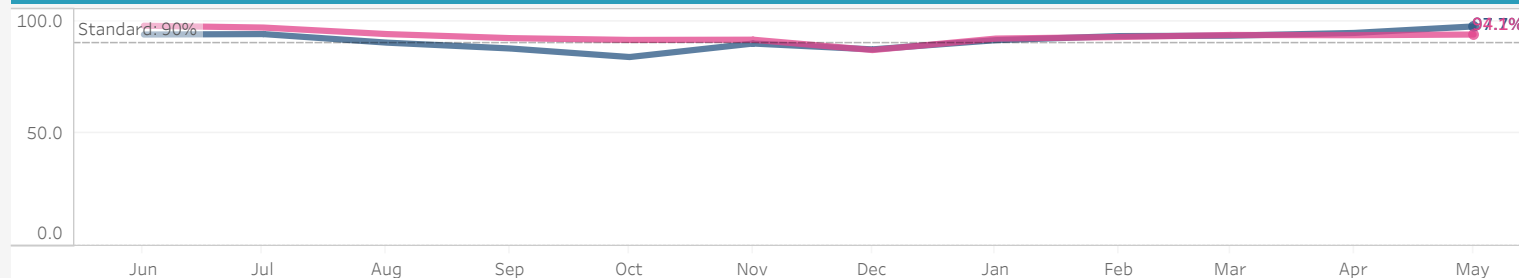


## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 3.6%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

**96.9%**  
May 2022

Previous month

**92.5%**  
April 2022

Latest performance by Health Board

Variance against Standard (12 month avg)

Annual trend (%)

Latest year Previous year

Annual change



**▲ 0.2%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]



Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



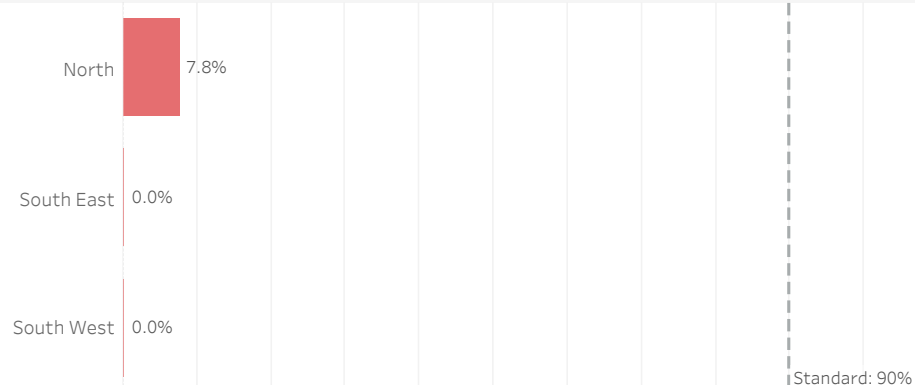
Latest Month

**2.5%**  
June 2022

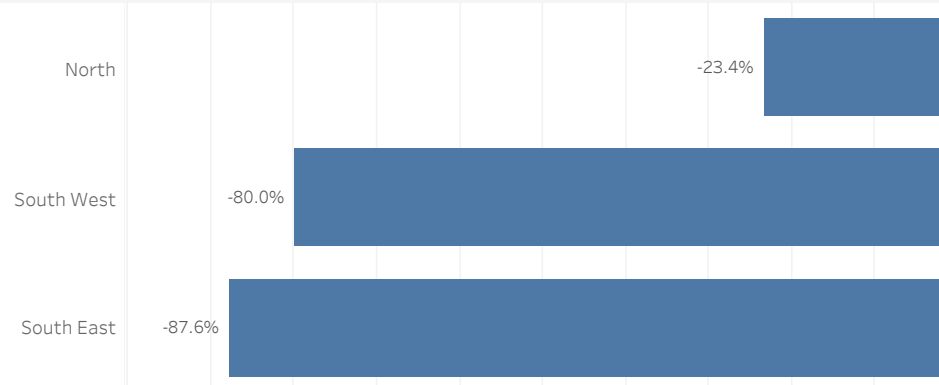
Previous month

**8.6%**  
May 2022

Latest performance by Region

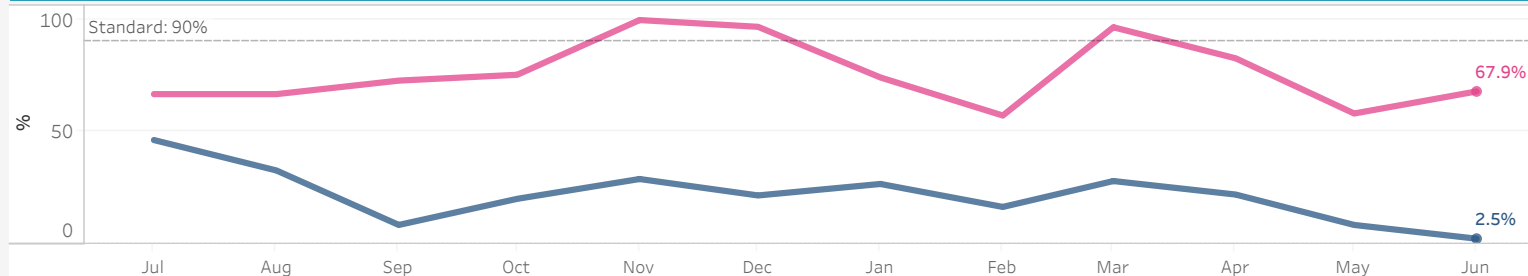


Variance against Standard (12 month avg\*)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-65.5%**

Data Source: [Screening Informatics], Data Updated on: 05-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



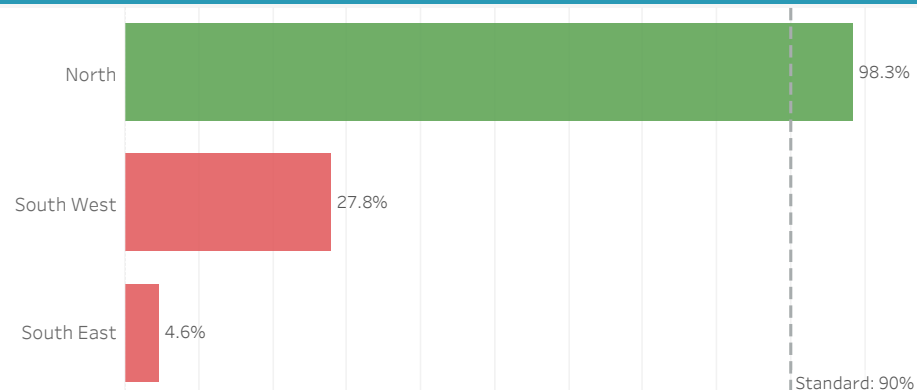
Latest Month

**34.5%**  
June 2022

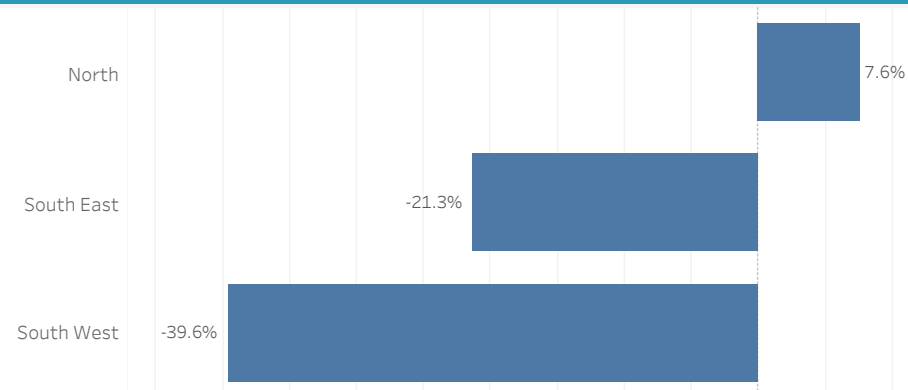
Previous month

**44.1%**  
May 2022

Latest performance by Region

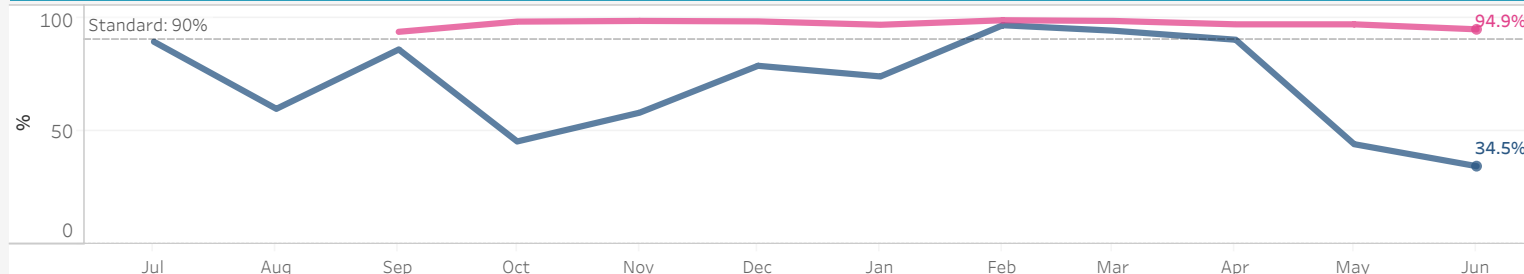


Variance against Standard (12 month avg\*)



Annual trend (%)

Latest year Previous year



Annual change

**▼ -60.4%**

Data Source: [Screening Informatics], Data Updated on: 05-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Round length (invited within 36 months)

Select Area

Wales



Latest Month

**3.3%**  
June 2022

Previous month

**4.9%**  
May 2022

Latest performance by Region

South West 7.2%

North 3.3%

South East 1.1%

Standard: 90%

Variance against Standard (12 month avg\*)

North -83.0%

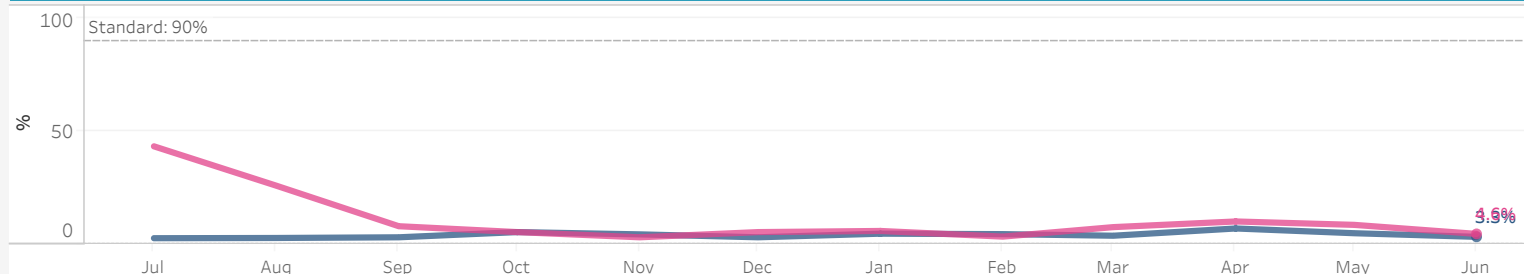
South West -84.3%

South East -88.5%

Annual trend (%)

Latest year Previous year

Annual change



**▼-1.3%**

Data Source: [Screening Informatics], Data Updated on: 05-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



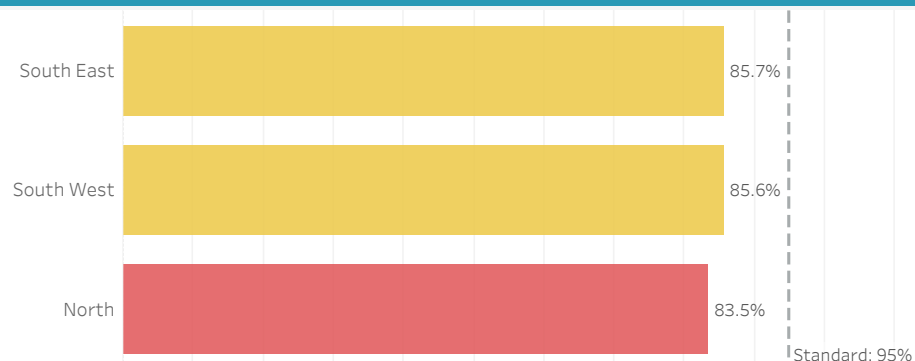
Latest Month

**85.2%**  
June 2022

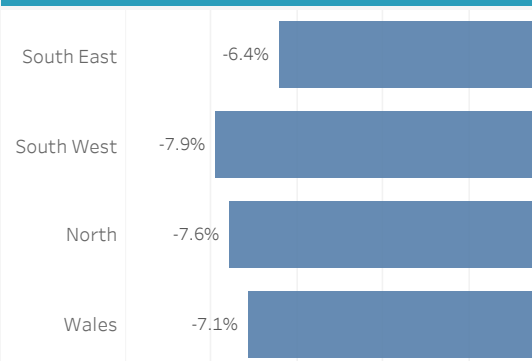
Previous month

**78.4%**  
May 2022

Latest performance by Region

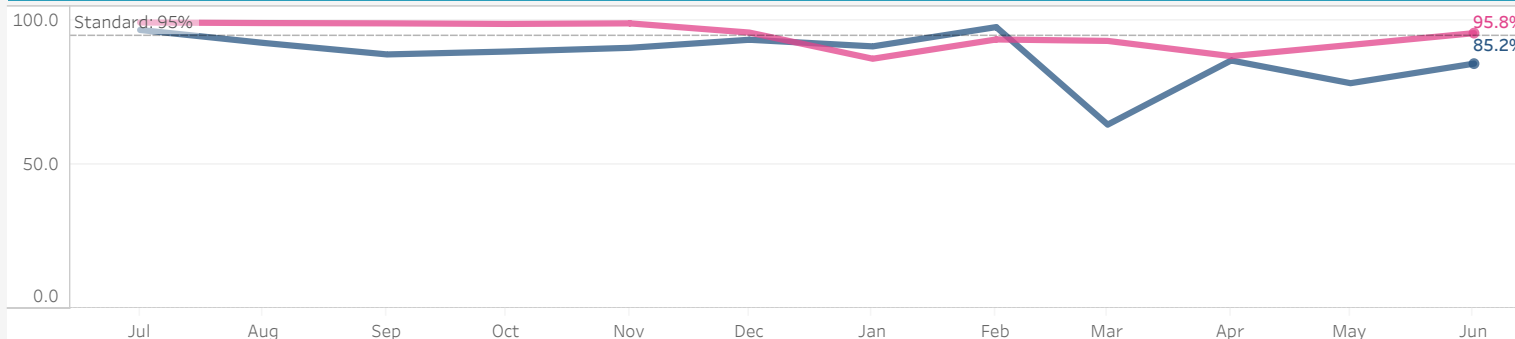


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

**▼ -10.6%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



## Latest Month

**69.6%**  
April 2022

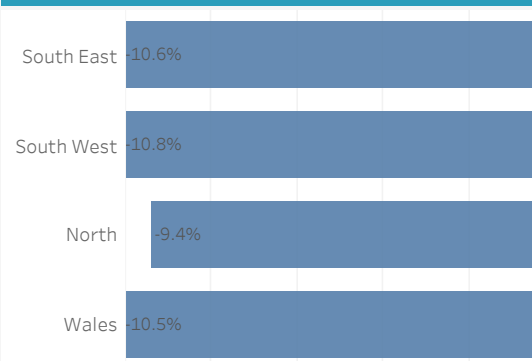
## Previous month

**69.3%**  
January 2022

## Latest performance by Region

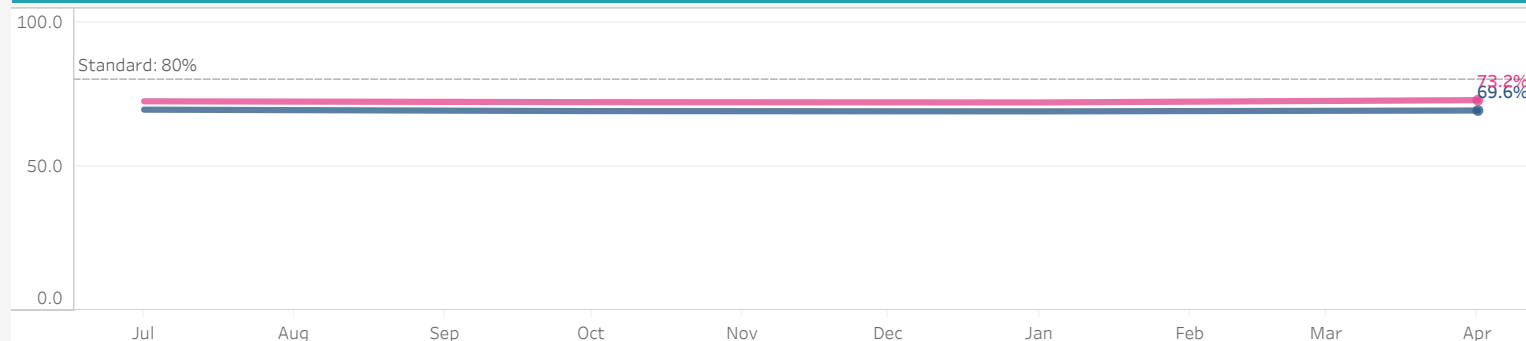


## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

▼ **-3.5%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Bowel screening coverage

Select Area

Wales



## Latest Month

**64.3%**  
June 2022

## Previous month

**64.8%**  
May 2022

## Latest performance by Health Board



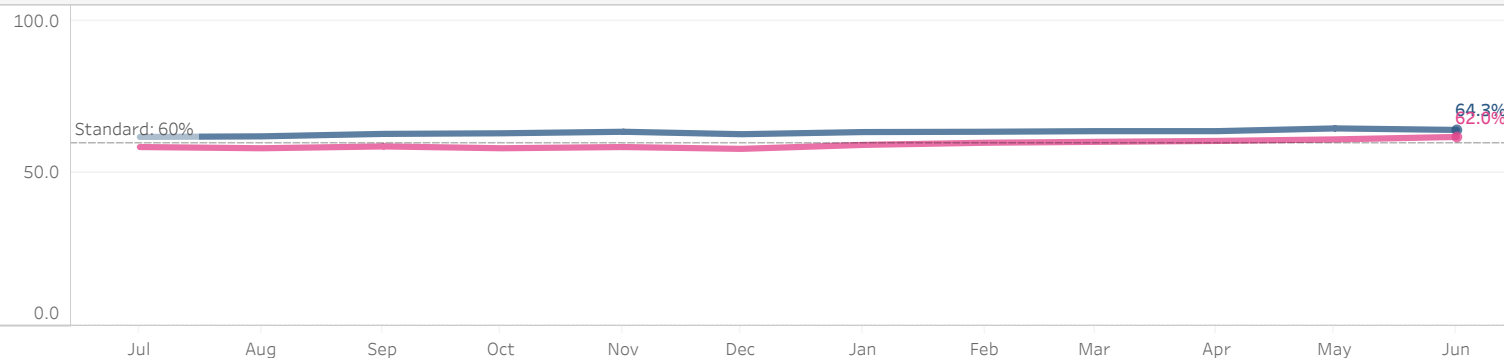
## Variance against Standard (12 month avg)



2.7 4.1

## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 2.3%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



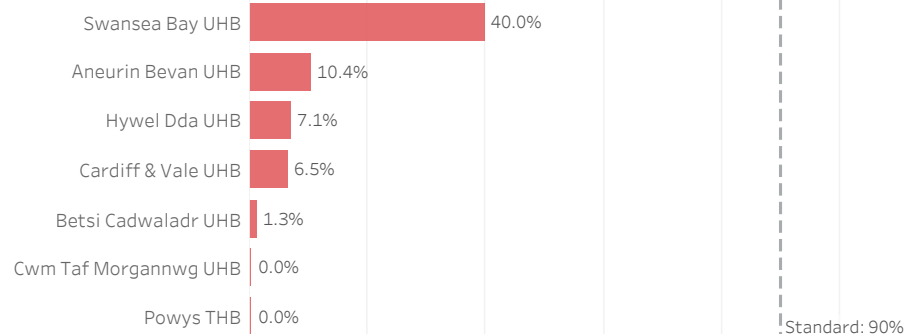
## Latest Month

**6.3%**  
May 2022

## Previous month

**14.7%**  
April 2022

## Latest performance by Health Board



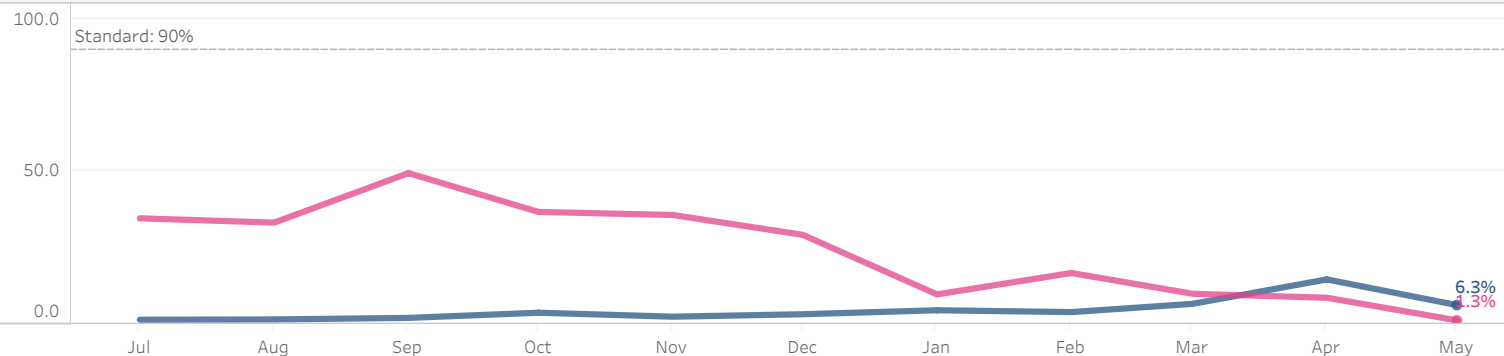
## Variance against Standard (12 month avg)



-90.0 -82.2

## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 5.0%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator  
Results Letters

Select Area  
Wales



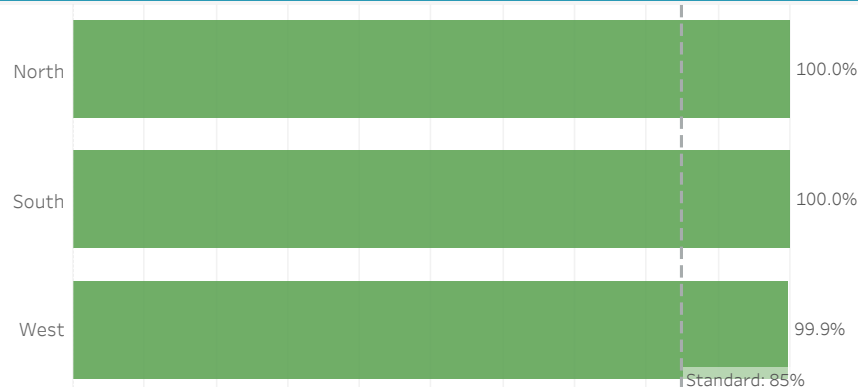
## Latest Month

**100.0%**  
June 2022

## Previous month

**98.1%**  
May 2022

## Latest performance by Region



## Variance against Standard (12 month avg\*)



## Annual trend (%)

Latest year Previous year



## Annual change

▲ **0.2%**

Data Source: [Screening Informatics], Data Updated on: 07-Jul-22, Data Source Rating: [Silver/Gold]



Select Indicator  
Coverage-12 months

Select Area  
Wales



## Latest Month

**25.0%**  
June 2022

## Previous month

**24.8%**  
May 2022

## Latest performance by Region

Region	Performance (%)
West	27.2%
North	25.1%
South	24.2%

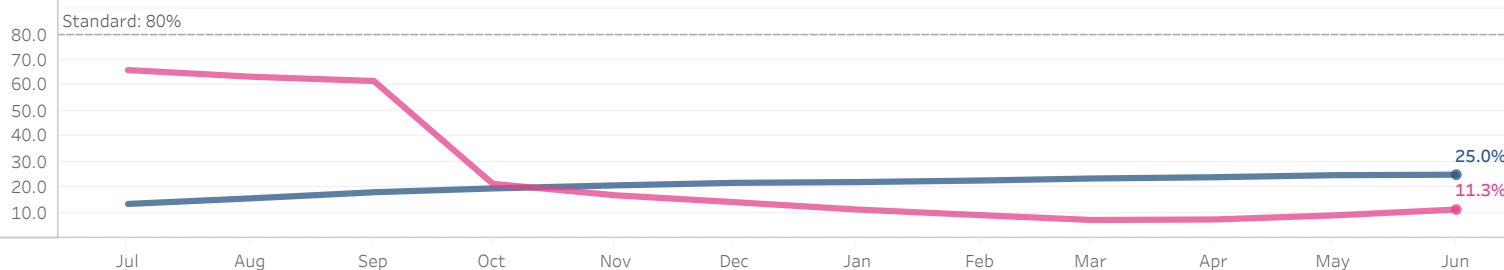
Standard: 80%

## Variance against Standard (12 month avg\*)

Region	Variance (%)
West	-56.5%
North	-58.9%
Wales	-59.0%
South	-60.0%

## Annual trend (%)

Latest year Previous year



## Annual change

▲ **13.7%**

Data Source: [Screening Informatics], Data Updated on: 07-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Small AAA Surveillance Uptake

Select Area

Wales



## Latest Month

**92.3%**

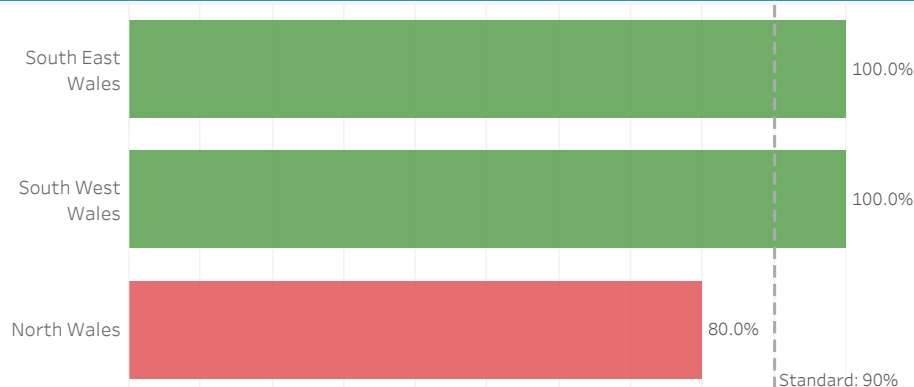
June 2022

## Previous month

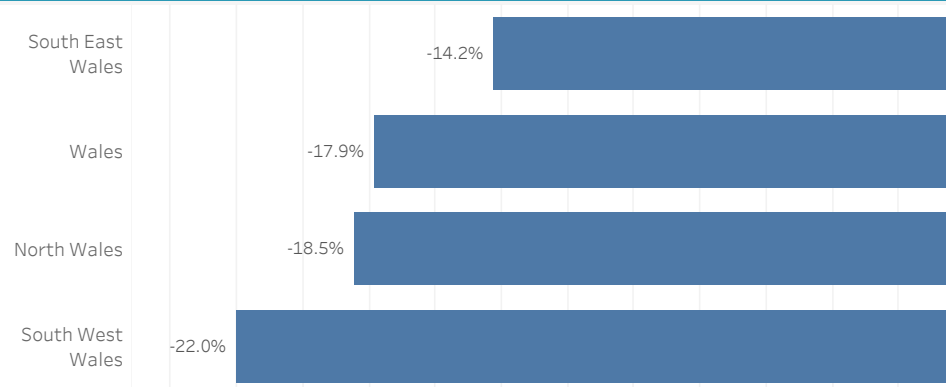
**75.0%**

May 2022

## Latest performance by Region

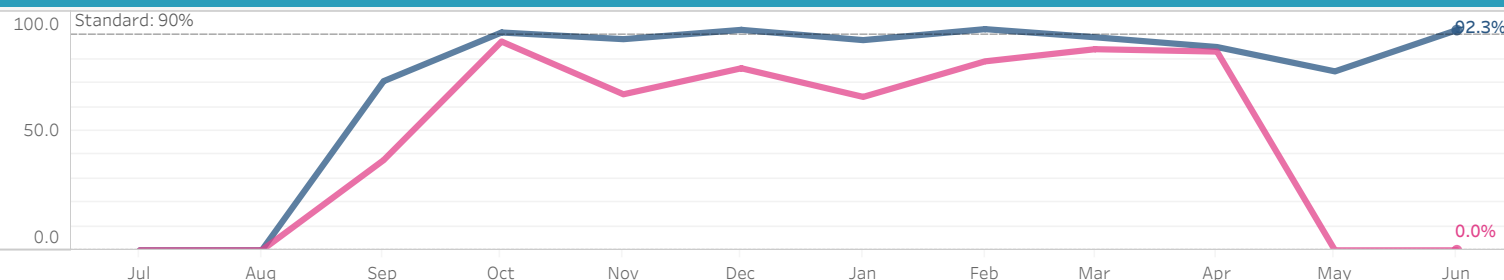


## Variance against Standard (12 month avg\*)



## Annual trend (%)

Latest year Previous year



## Annual change

▲ **92.3%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

Select Indicator

Medium AAA Surveillance Uptake

Select Area

Wales



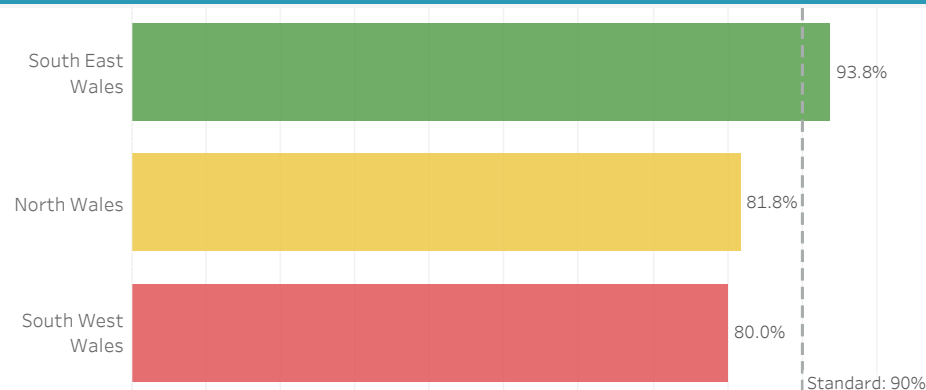
Latest Month

**86.5%**  
June 2022

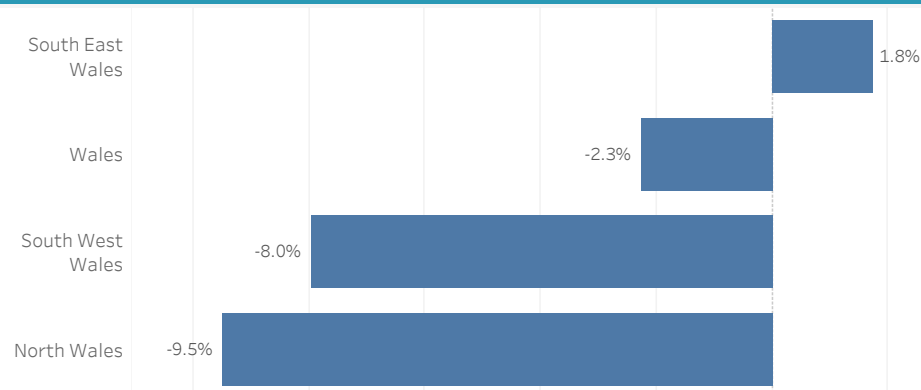
Previous month

**73.5%**  
May 2022

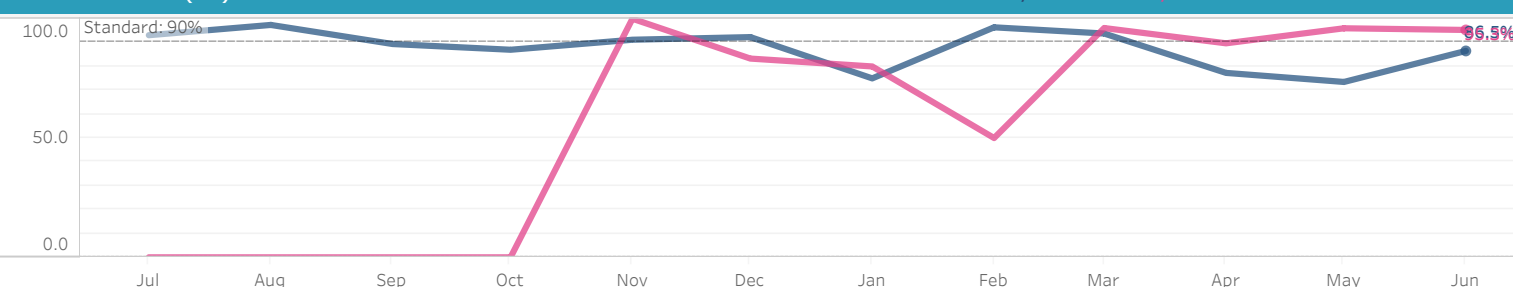
Latest performance by Region



Variance against Standard (12 month avg\*)



Annual trend (%)



Annual change

▼ **-8.8%**

Data Source: [Screening Informatics], Data Updated on: 04-Jul-22, Data Source Rating: [Silver/Gold]

## Key Service Indicators

### Performance Dashboard - Additional Indicators

■ >10% outside target

■ Within 10% of target

■ Achieving target

■ Not available

Indicator	Timeframe			
	Target	Apr	May	Jun
<b>Vaccination and Immunisation</b>				
Influenza vaccination uptake among those aged 65+	75%	at 10 Feb 2022 77.5%	at 10 Mar 2022 77.9%	at 26 Apr 2022 78.0%
Influenza vaccination uptake among the under 65s in high risk groups	55%	47.4%	48.1%	48.2%
Influenza vaccination uptake among pregnant women	75%	Reported annually	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%	55.3%	56.0%	57.2%
Influenza vaccination uptake among Public Health Wales staff	N/A	46.1%	46.2%	46.2%
Influenza vaccination uptake among Public Health Wales front line staff	75%	44.1%	43.8%	43.8%
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q2 21/22 95.2%	Q3 21/22 95.9%	Q4 21/22 94.9%
Percentage of children who received two doses of the MMR vaccine by age 5	95%	91.4%	90.0%	90.8%
<b>Healthcare Associated Infections</b>				
	Target	Apr	May	Jun
Clostridium difficile rate (per 100,000 population)	25	32.6	29.4	34.9
Staph aureus bacteraemia rate (per 100,000 population)	20	28.4	32.3	30.7
E. Coli bacteraemia rate (per 100,000 population)	67	71.4	62.4	64.9
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	15.4	19.0	18.0
P. aeruginosa bacteraemia rate (per 100,000 population)		4.2	5.6	9.2