



PUBLIC HEALTH WALES

PERFORMANCE AND ASSURANCE DASHBOARD

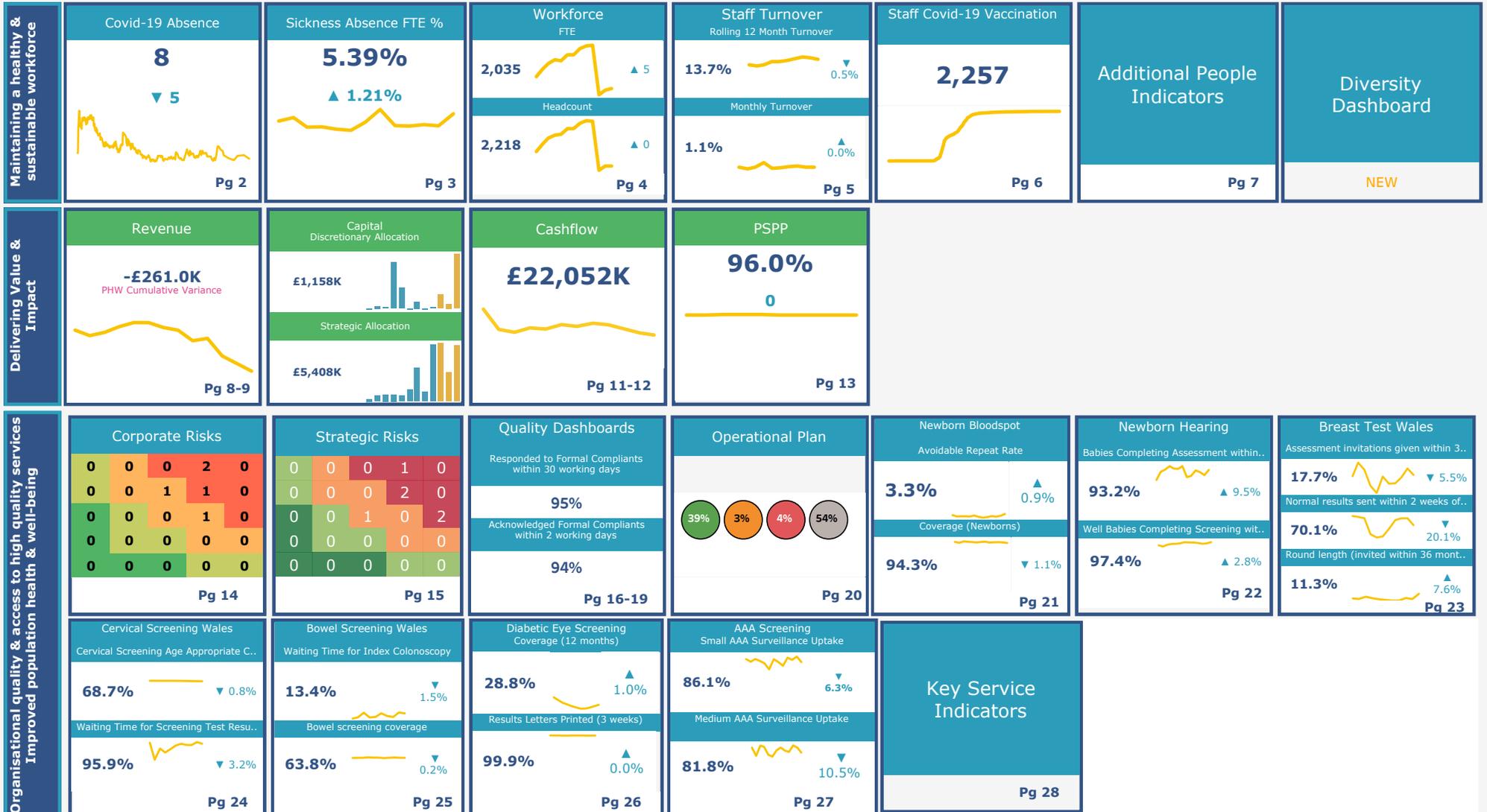
DECEMBER 2022



GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Headline Figures



Data Source: Response & Recovery Headline Figures, Dashboard Updated on: 12-Jan-23, Data Source Rating: Silver

Directorate
All

Select Staff Category
All

COVID-19 absence category
Multiple values

Select Home Working
(All)



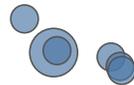
Covid-19 related absence

8
Latest number of COVID-19 related absence

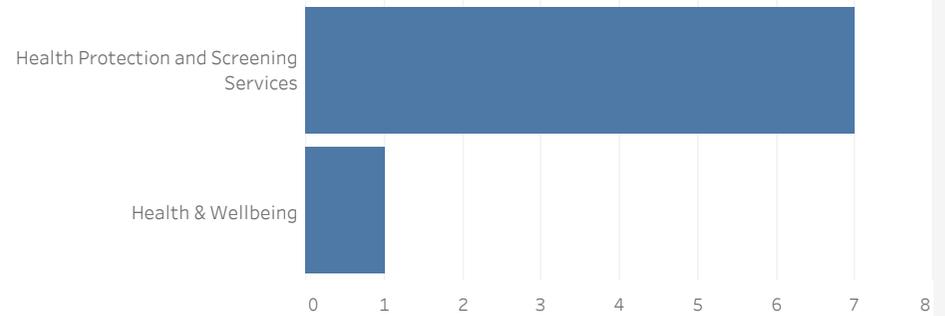
Covid-19 related absence trend



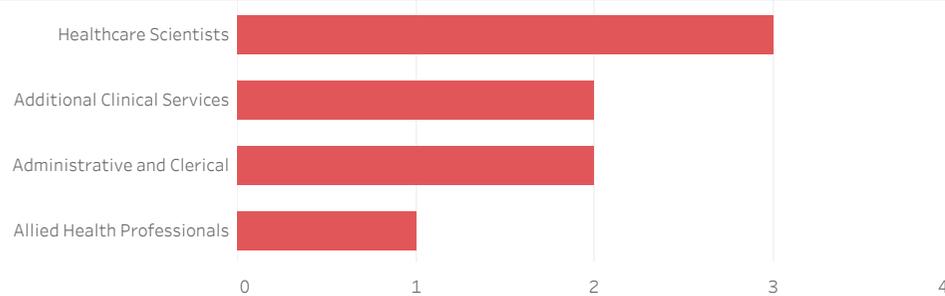
Work location of Covid-19 related absence



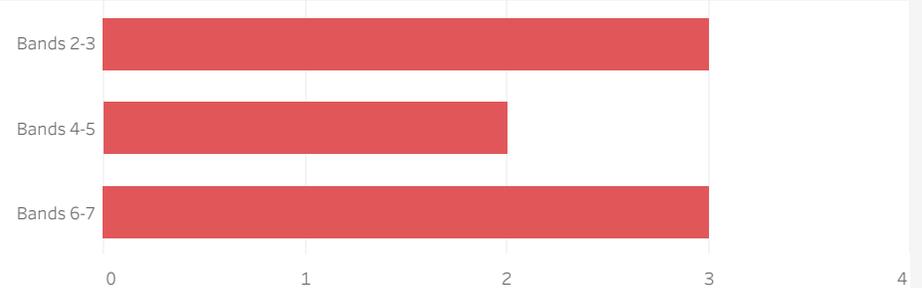
Covid-19 related absence by Directorate



Covid-19 related absence by Staff Group



Covid-19 related absence by Pay Grade



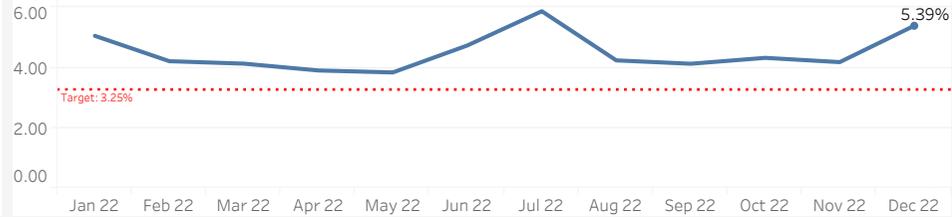


Sickness Absence: Key Metrics

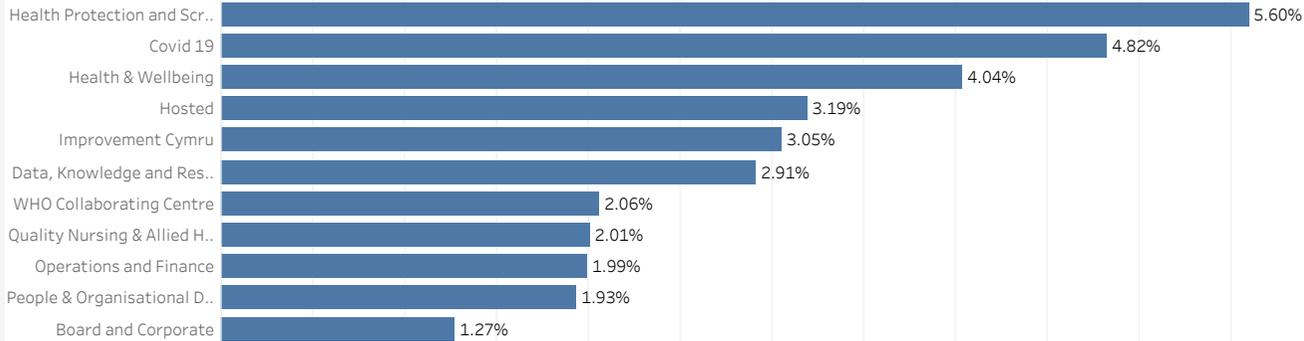
4.51%
12-months Rolling
Sickness Absence FTE %

5.39%
Sickness Absence FTE for
December 2022

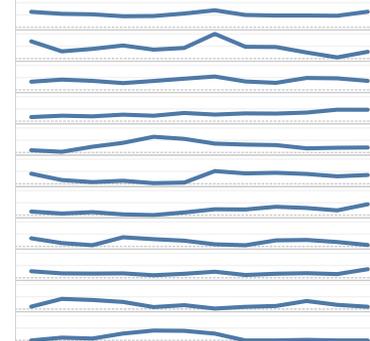
Monthly Sickness Absence Timeline



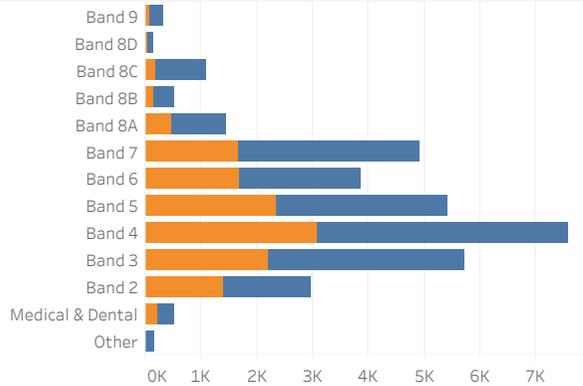
Sickness Absence by Directorate - Rolling 12 months



12 month trend

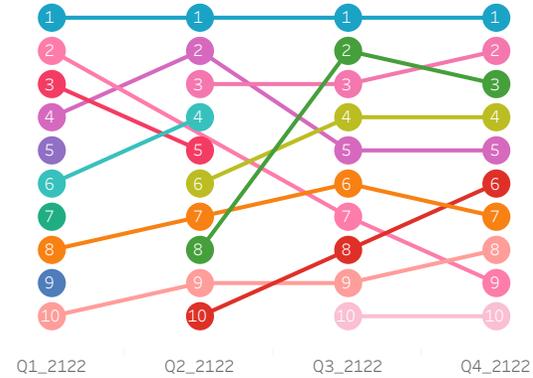


Sickness Absence by Pay Grade (FTE Days Lost)



Top 10 Sickness Absence Reasons by Quarter

- Anxiety/stress/depression/other psychiatric illnesses
- Other known causes - not elsewhere classified
- Injury, fracture
- Other musculoskeletal problems
- Pregnancy related disorders
- Back Problems
- Benign and malignant tumours, cancers
- Gastrointestinal problems
- Unknown causes / Not specified
- Headache / migraine



WORKFORCE OVERVIEW |



2,218
headcount

2,035
FTE

74%
FULL TIME

91%
PERMANENT

FILTERS

REPORT DATE
12/31/2022

MEASURE SELECTED
Headcount

COLOUR BAR CHARTS BY
None

RESET

EXPORT PDF

-> MoM

▼ YoY

▲ MoM

▼ YoY



HEADCOUNT BY HIERARCHY

FULLTIME or PERMANENT members of staff

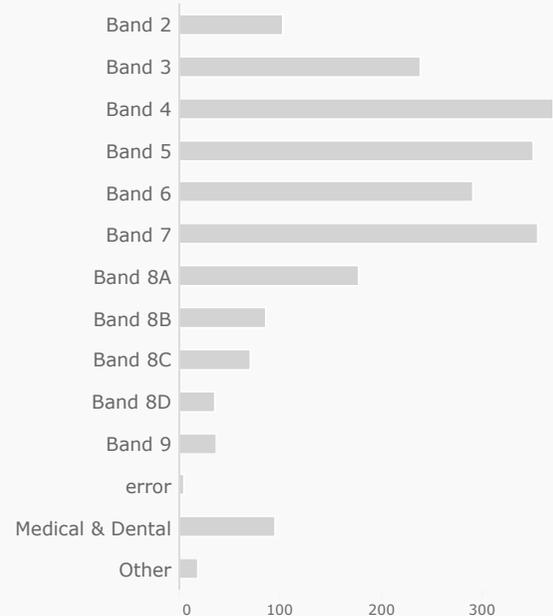
Filters:



HEADCOUNT BY PAY GRADE

FULLTIME or PERMANENT members of staff

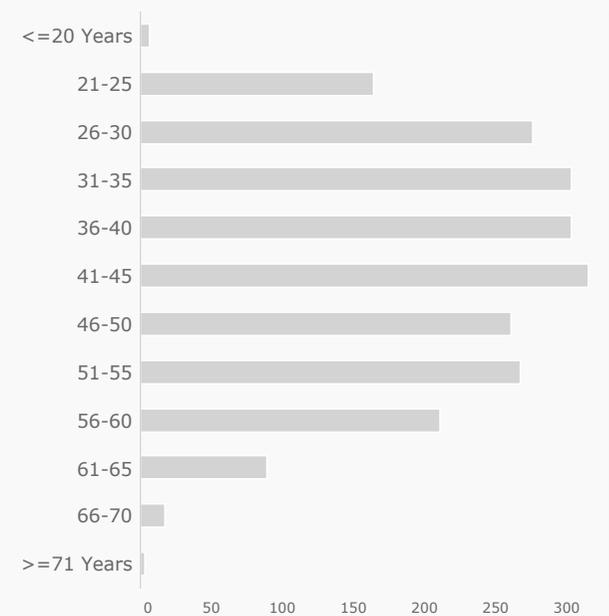
Filters:



HEADCOUNT BY AGE BAND

FULLTIME or PERMANENT members of staff

Filters:

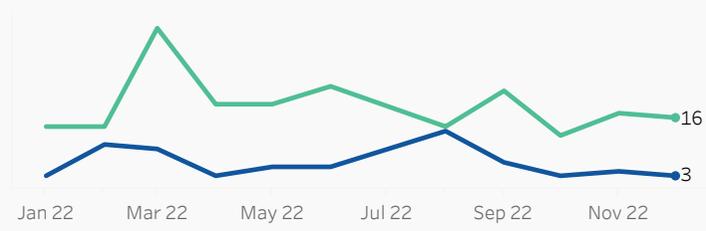


Overview | i

11.9%
12 MONTH TURNOVER

0.9%
MONTHLY TURNOVER

Leavers Trend: **Permanent Contract** | **Fixed Term Contract**



FILTERS

Report Date
12/31/2022

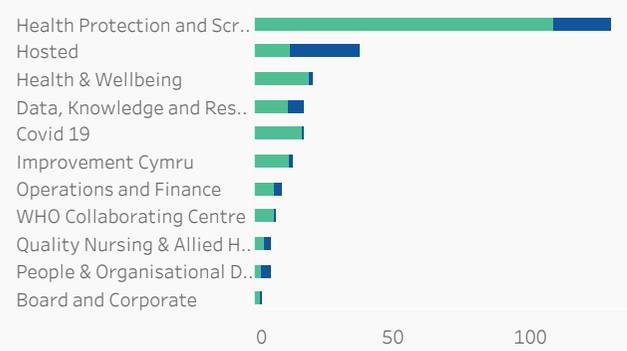
Number of months
12

Assignment Category
All

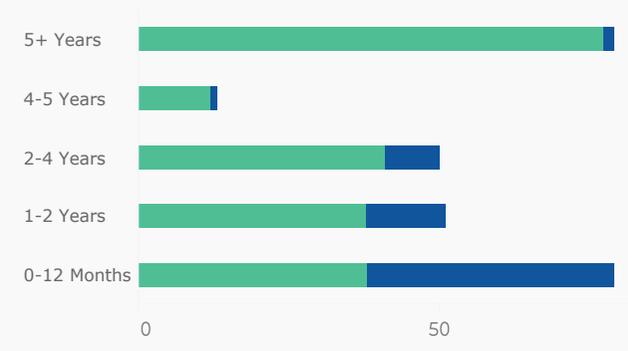
RESET

EXPORT PDF

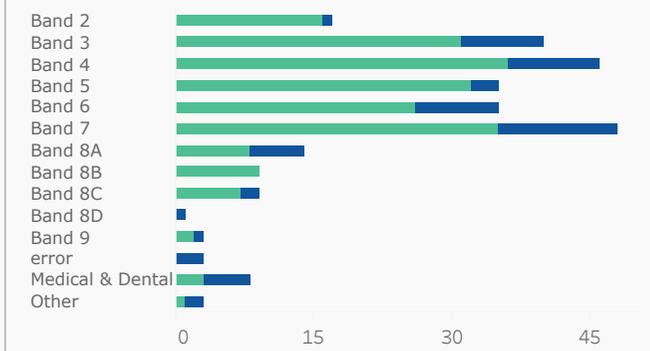
SUM OF LEAVERS BY DIRECTORATE



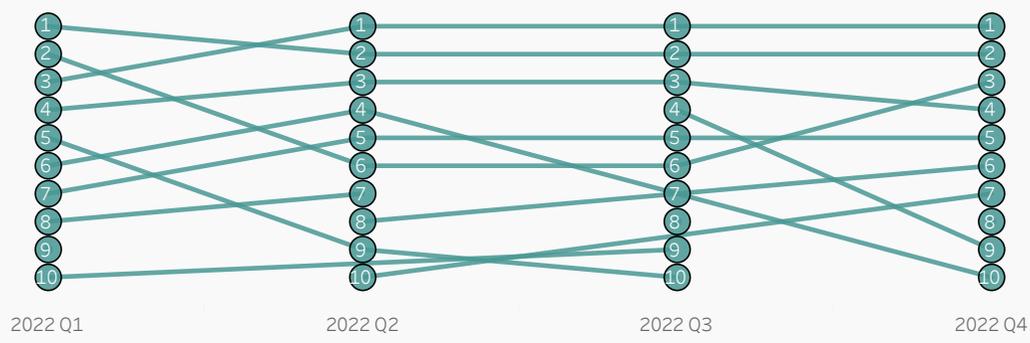
SUM OF LEAVERS BY LENGTH OF SERVICE



SUM OF LEAVERS BY PAY BAND



TOP 10 LEAVING REASONS BY QUARTER



Latest Quarter to selected Report Date

- Other/Not Known
- Promotion
- Retirement Age
- Relocation
- End of Fixed Term Contract
- Better Reward Package
- Child Dependants
- Health
- To undertake further education or training
- Work Life Balance



Fully Vaccinated, Received 1st Dose only & Not Vaccinated

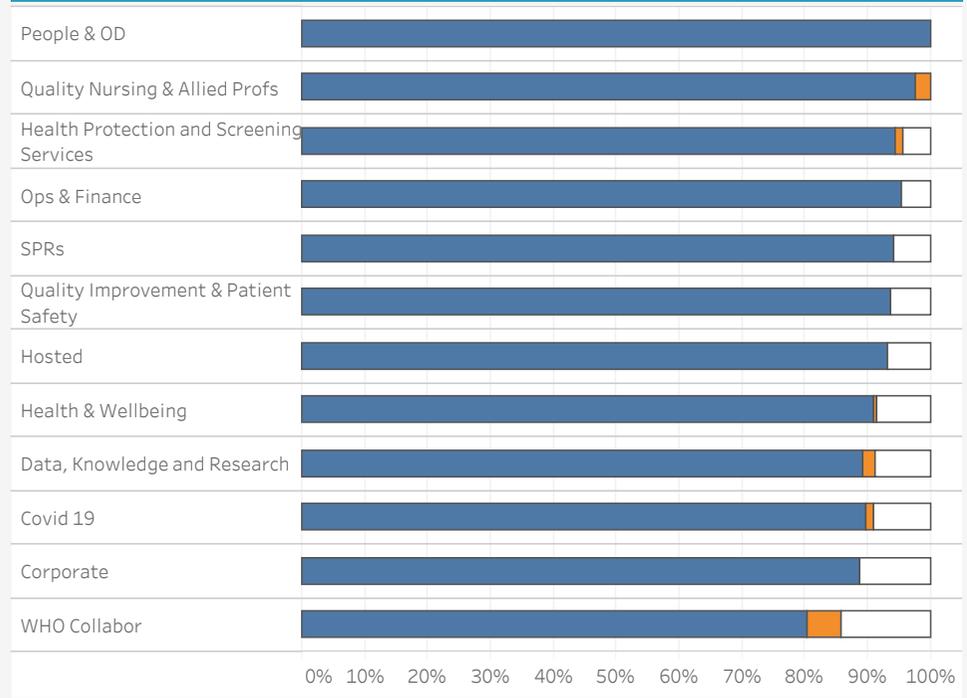


Booster - All PHW Staff Booster - Front-line Staff



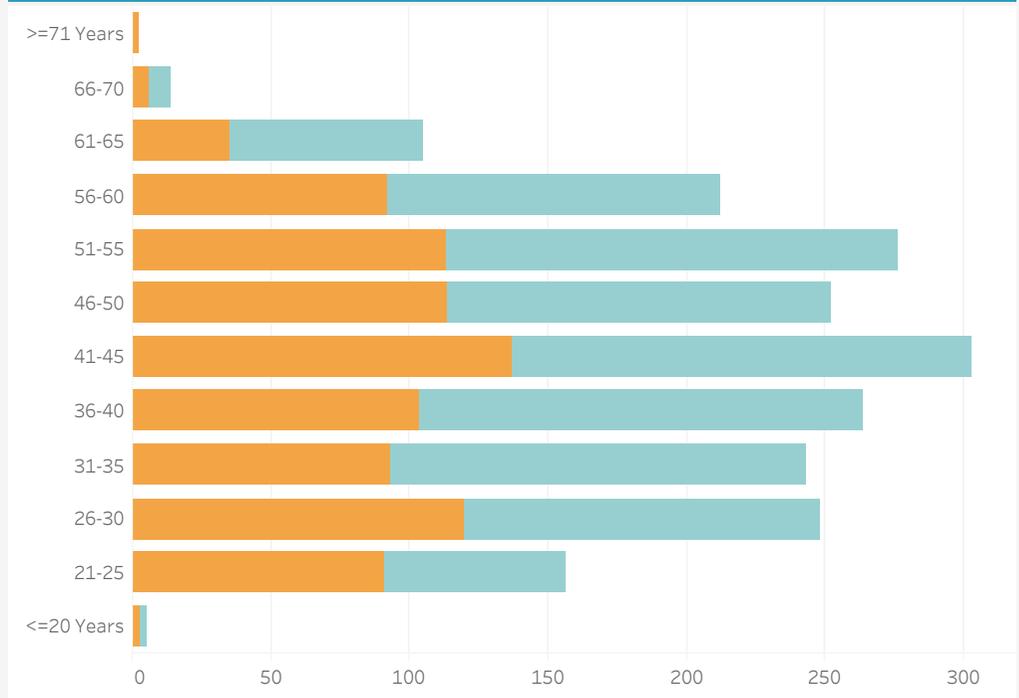
Percentage of staff vaccinated by Directorate

(click on a directorate to see a breakdown by Division)



PHW Staff who have received the Booster by Age Category

(Front-line or Not Front-line)



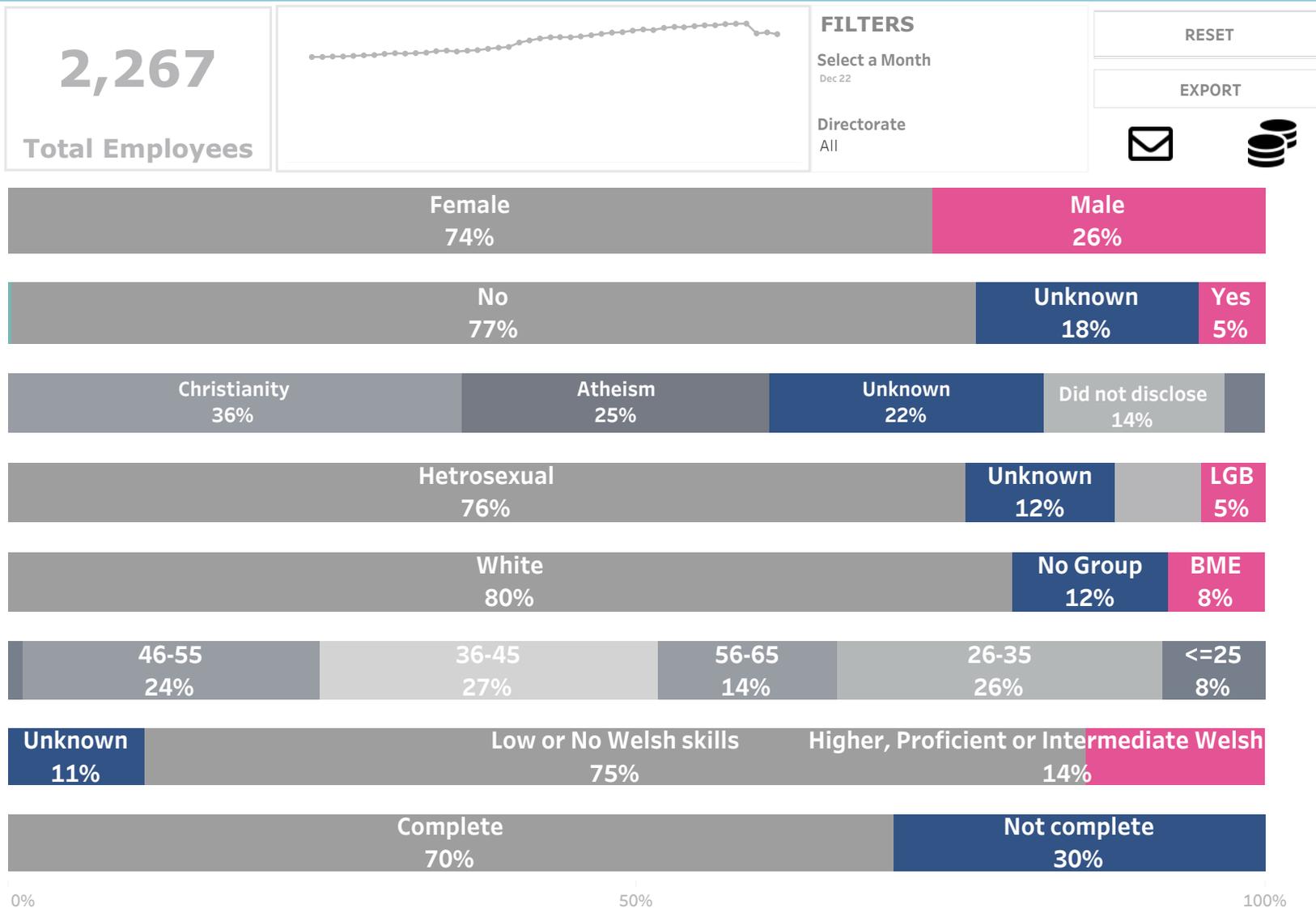
People Indicators

People & OD Additional Indicators

■ >10% below target
 ■ Within 10% of target
 ■ On target
 Not applicable

Indicator	Timeframe				Target Source (as relevant)
	Target	Oct-22	Nov-22	Dec-22	
Time to Hire					
Time from vacancy requested to conditional offer letter issued (days)	44	35.9	35.3	Not available	NWSSP Target
Statutory and Mandatory Training					
Training Compliance with core competencies	95%	89.52%	89.83%	90.14%	Internal Target
Training Compliance including extended competencies		88.79%	84.94%	86.11%	
Appraisals					
My Contribution Appraisal completed within previous 12 months	85%	69.50%	69.51%	69.07%	WG Target
COVID 19 Workforce Risk Assessment					
Risk Assessment Score recorded in ESR		71.08%	72.21%	72.84%	Internal Target

Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.



Directorate
All

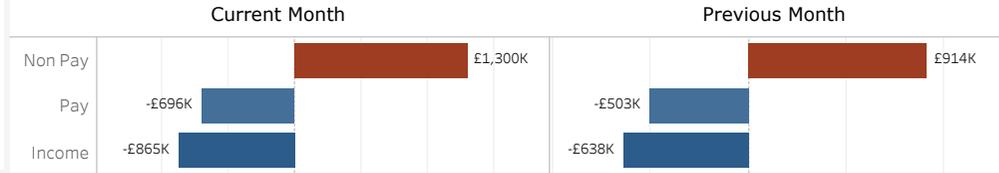
Division
All



Financial Position on December 2022

-£261K Surplus
Cumulative Reported Position
 Previous Month Reported Position **-£226K Surplus**

Cumulative Variance By Income, Pay and Non-Pay



Directorate Position

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s
Covid 19	£0K	£0K	£0K	£0K
Data, Knowledge and Research	£4,906K	£3,258K	£3,241K	-£16K
Board and Corporate	£2,420K	£1,808K	£1,845K	£37K
Quality Nursing & Allied Health Professionals	£2,754K	£1,946K	£1,965K	£19K
Hosted	£0K	-£1,122K	-£1,122K	£0K
People & Organisational Development	£2,371K	£1,697K	£1,696K	-£1K
WHO Collaborating Centre	£3,649K	£2,525K	£2,523K	-£2K
Operations and Finance	£10,532K	£7,915K	£7,913K	-£2K
Health & Wellbeing	£20,880K	£14,617K	£14,594K	-£23K
Health Protection and Screening Services	£83,416K	£60,031K	£59,998K	-£33K
Improvement Cymru	£6,638K	£4,260K	£4,177K	-£82K
Central Budgets	-£137,565K	-£96,934K	-£97,091K	-£157K

Yearend Forecast Variance

Directorate	Forecast Variance £000s
WHO Collaborating Centre	£0K
Quality Nursing & Allied Health Professionals	£0K
People & Organisational Development	£0K
Operations and Finance	£0K
Improvement Cymru	£0K
Hosted Directorate	£0K
Health Protection & Screening Services	£0K
Health & Wellbeing Directorate	£0K
Data, Knowledge and Research	£0K
Covid 19	£0K
Central Budgets	£0K
Board and Corporate	£0K

The overall forecast outturn remains breakeven for 2022-23

Key Financial Risk

Risk	Likelihood
-	£0K

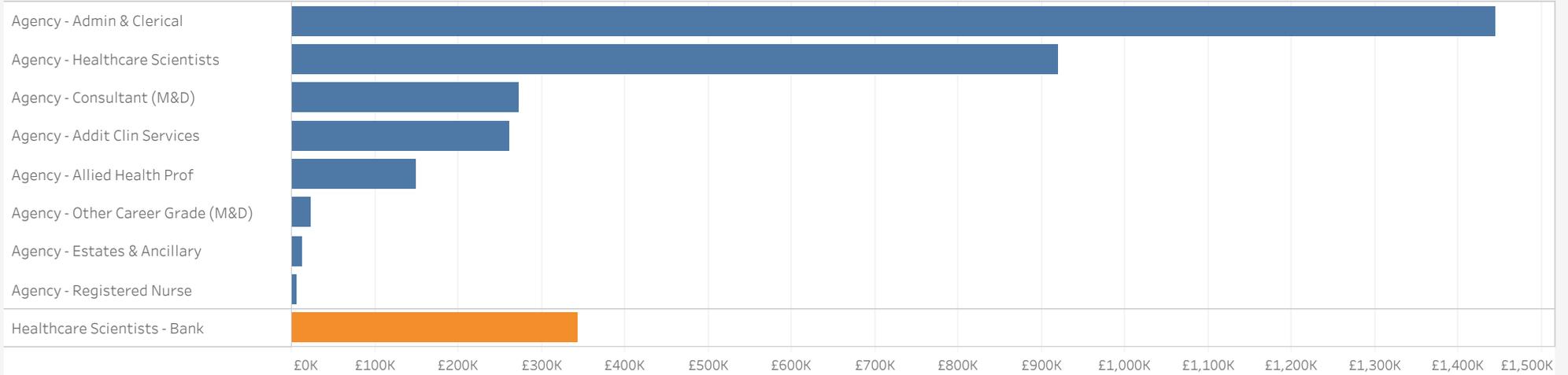
Directorate1 All

Division1 All

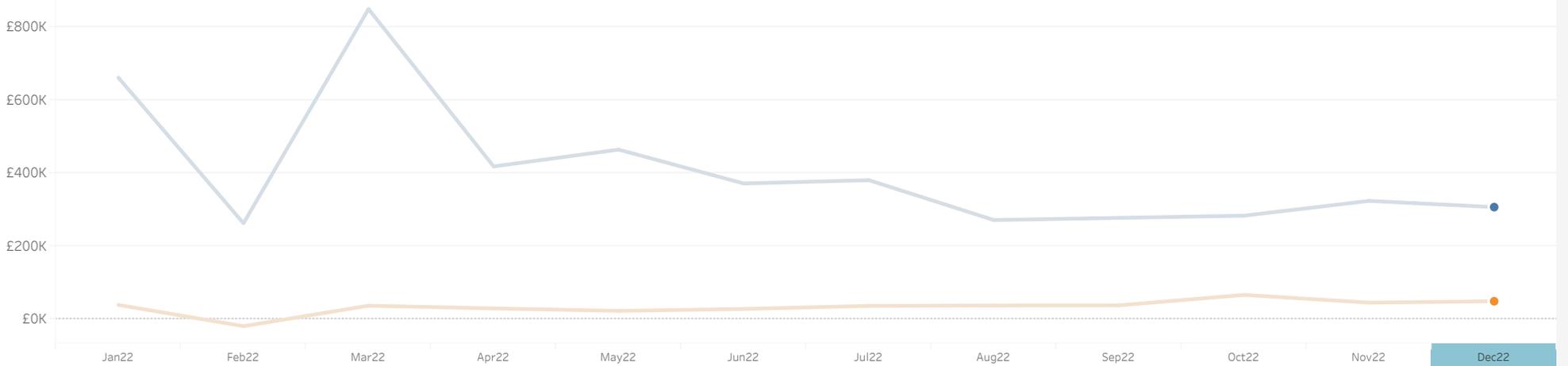


Subjective.. Agency - Admin & .. Pay Type1 Agency
Agency - Healthca.. Bank

Cumulative Agency & Bank Spend By Staff Group



Agency & Bank Spend 12-Month Trend



Data Source: **Excel Spreadsheet**, Data Updated on: P09-23 , Data Source Rating: **[Silver]**

Amount Type

Actual Forecast



Capital Allocation

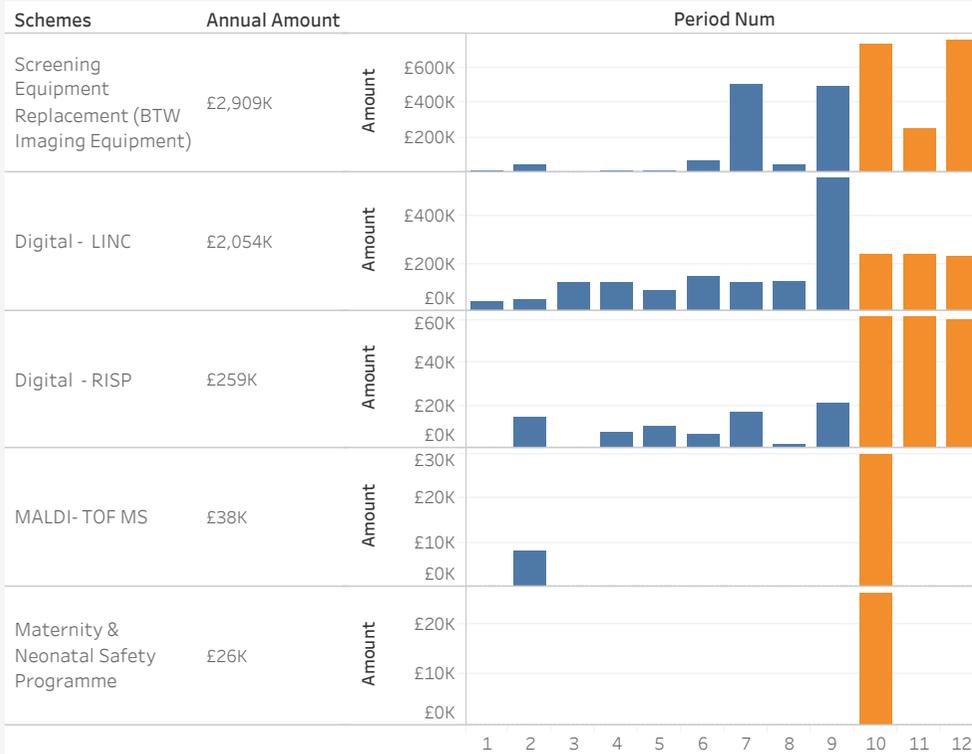
£5,286K
Strategic Allocation

YTD Spend: £2,613K

£1,158K
Discretionary Allocation

YTD Spend: £609K

Capital Strategic Schemes



Capital Discretionary Schemes



Data Source: **Excel Spreadsheet**, Data Updated on: P09-23 , Data Source Rating: **[Silver]**

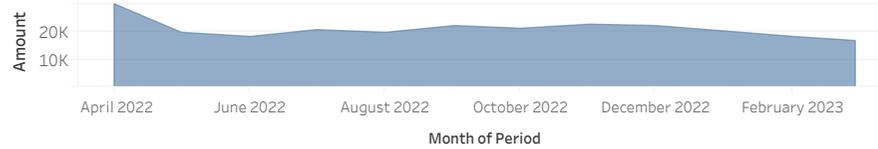
Receipts Interest Receiv.. Other income PDC - Trust only Welsh NHS inco.. WG Fund..
Payments Capital paymen.. Non-pay expend.. Pay expenditure



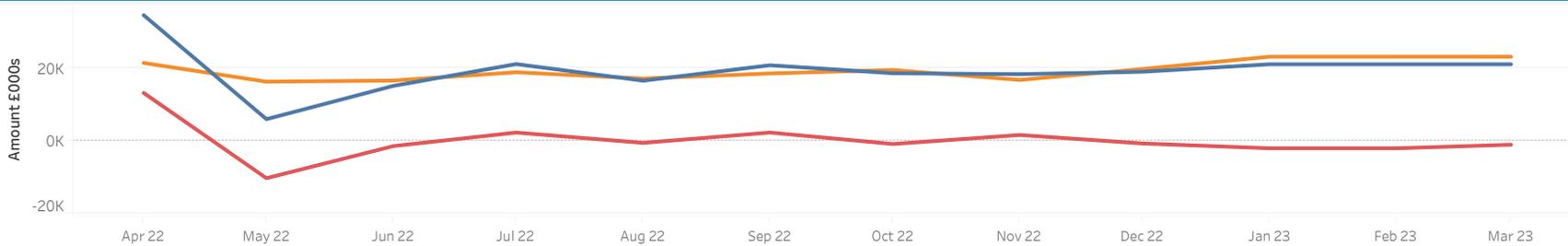
Cash Flow Position December 2022

£21,987K
Balance C/f
Balance b/f £16,791K March 2022

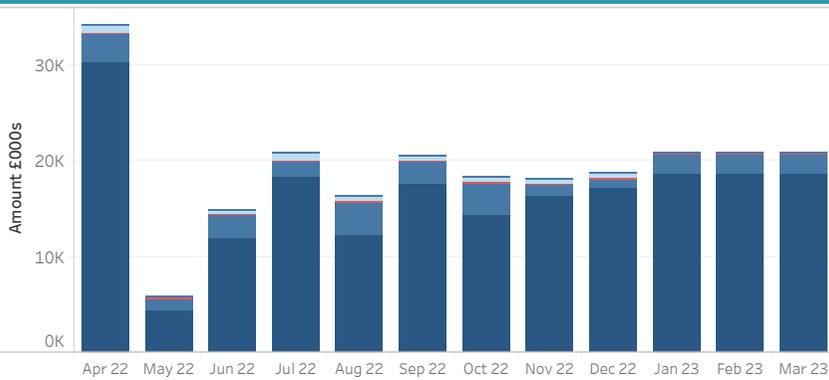
Cash Flow Balances £000s Bal C/F



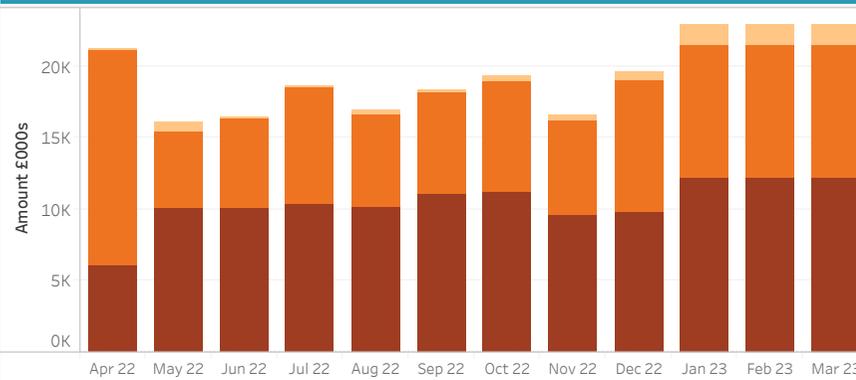
Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: **Financial Accounts Reports**, Data Updated on: P09-23 , Data Source Rating: **[Silver]**

Debtor Type

NHS Debtors Non NHS Debtors WGA Debtors

Aging Bucket

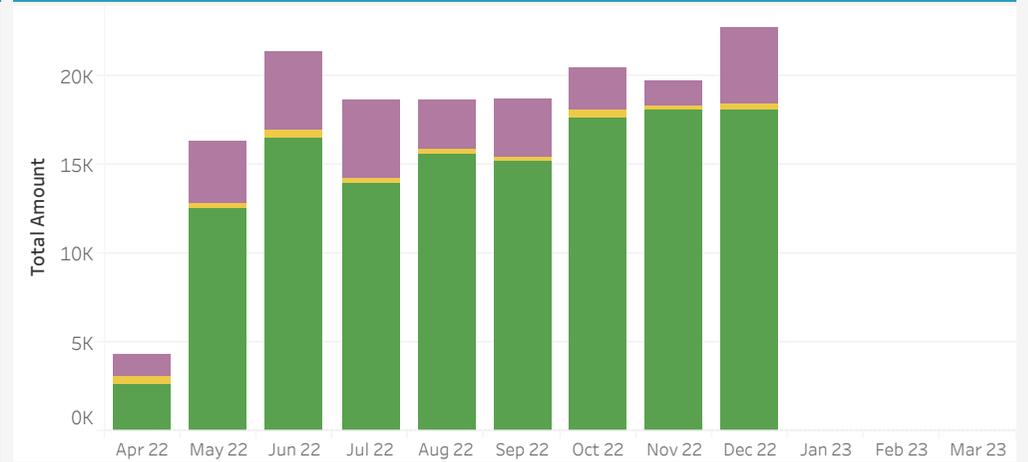
> 15 weeks > 10 weeks < 15.. < 10 weeks



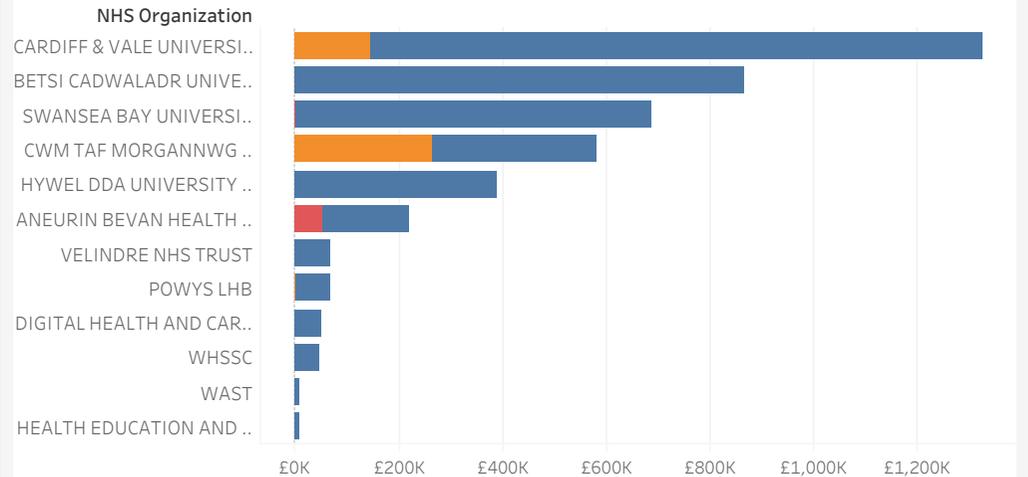
Statement of Financial Position (Balance Sheet)

Sub-Category	Type	Opening Balance £00..	Movement £000s	Closing Balance £00..
Non-Current Assets	Trade and other receivables	327	3,175	327
	Property, plant and equipment	26,530	25,484	26,530
	Intangible assets	3,403	3,135	3,403
	Non-Current Assets Sub total	30,260	31,794	30,260
Current Assets	Inventories	2,995	610	2,995
	Trade and other receivables	20,355	41,230	20,355
	Cash and cash equivalents	16,791	21,987	16,791
	Assets Sub total	40,141	63,827	40,141
Total Assets	Total Assets	70,401	95,621	70,401
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities	35,355	38,464	35,355
Total Assets Employed	Total Assets Employed	31,602	31,645	31,602
Taxpayer's Equity	PDC	29,230	29,230	29,230
	Retained earnings	1,481	1,765	1,481
	Revaluation reserve	891	650	891
Total Taxpayer'S Equity	Total Taxpayer'S Equity	31,602	31,645	31,602

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position



YTD Actual By Number

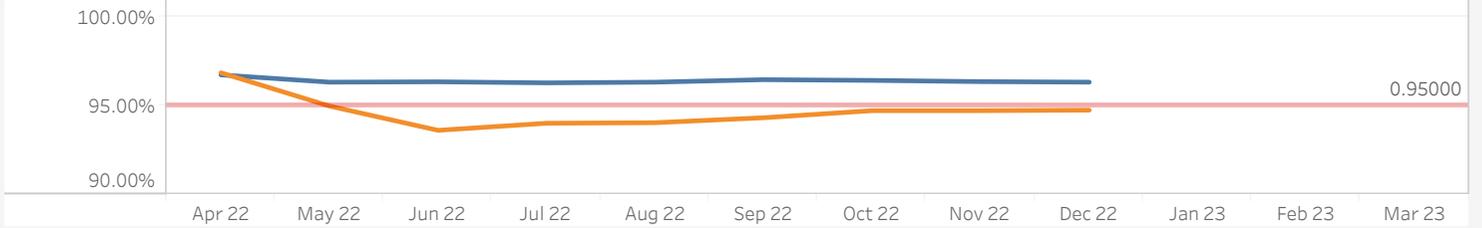
YTD Actual By Value



Non-NHS Invoices Paid Within 30 Days

96.33%
Statutory Target: **95%**
YTD Actual By Number

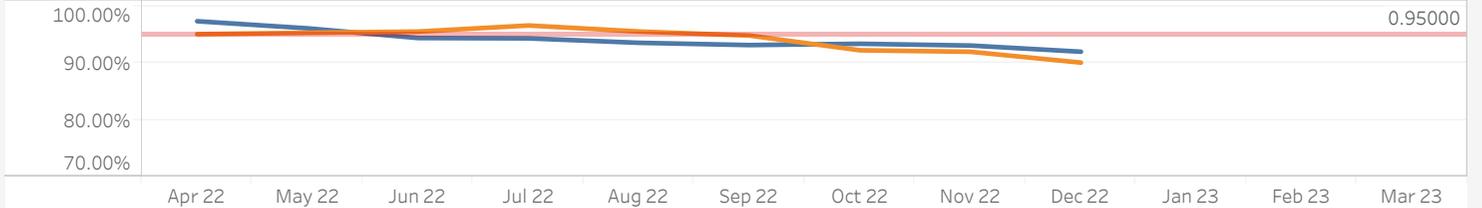
Non-NHS Invoices Paid Within 30 Days



NHS Invoices Paid Within 30 Days

91.98%
Target: **95%**
YTD Actual By Number

NHS Invoices Paid Within 30 Days



Non-NHS Invoices Paid Within 10 Days

60.35%
YTD Actual By Number

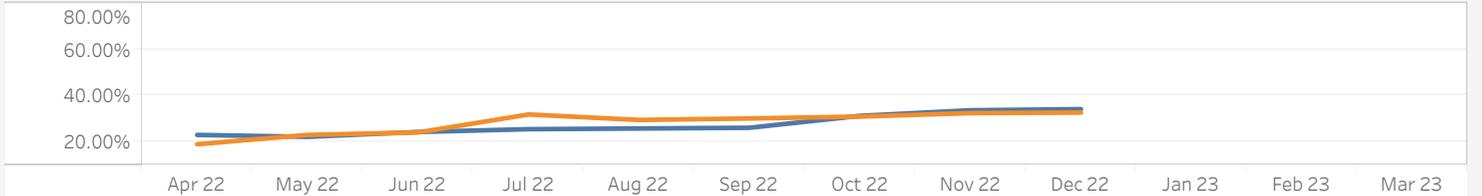
Non-NHS Invoices Paid Within 10 Days



NHS Invoices Paid Within 10 Days

34.15%
YTD Actual By Number

NHS Invoices Paid Within 10 Days



Data Source: Purchasing Financial Accounts, Data Updated on: P09-23, Data Source Rating: [Silver]



Corporate Risk Matrix - Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost Certain	0	0	0	2	0
4 Likely	0	0	1	1	0
3 Possible	0	0	0	1	0
2 Unlikely	0	0	0	0	0
1 Highly Unlikely	0	0	0	0	0

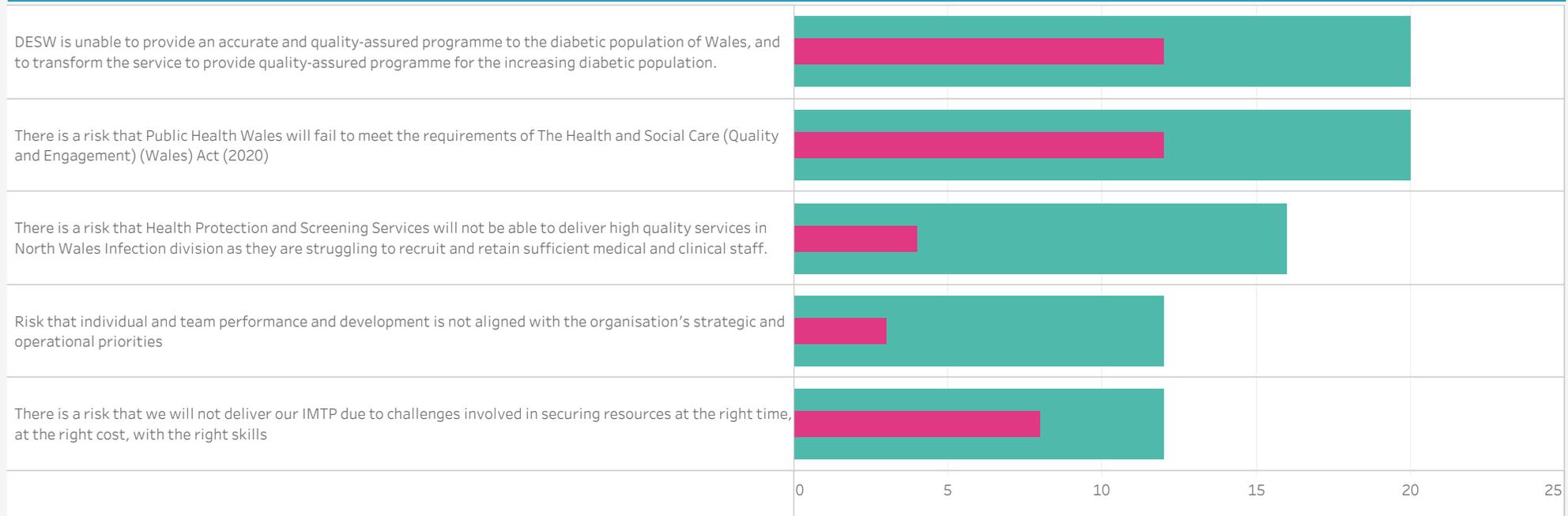
Month on Month Variance - If empty then there is no change to exposure scores

There is a risk that PHW will be unable to deliver key capital projects detailed within our IMTP, deliver our planned capital replacement programme or undertake remedial works for our services and estate.

8

Exposure has decreased MoM

Corporate Risks: Current Exposure against Target Exposure



Data Source: [Corporate Risk Register], Data Updated on: 10-Jan-23, Rating: [Silver/Bronze]



6
Above Target

FILTERS

Report Date
12/31/2022

Directorate
(All)

Risk Register Type
(All)

RESET

EXPORT PDF

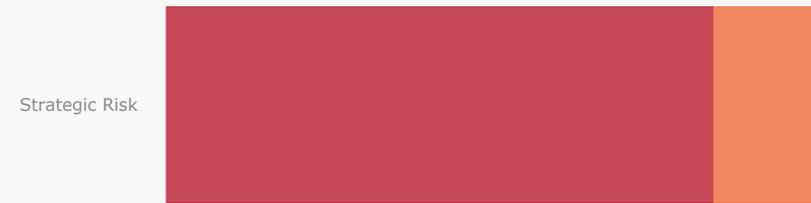
RISK MATRIX

Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost certain	0	0	0	1	0
4 Highly Likely	0	0	0	2	0
3 Likely	0	0	1	0	2
2 Unlikely	0	0	0	0	0
1 Highly Unlikely	0	0	0	0	0

NUMBER OF RISKS BY THEME AND CATEGORY

Click to filter dashboard by theme or category



RISK REGISTER

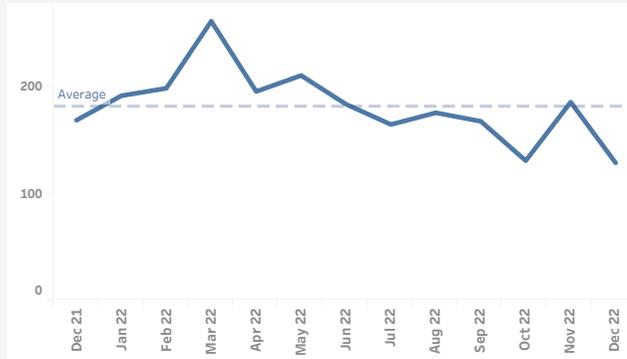
			Initial Score	Current Score	Target Score
1392	There is a risk that we will fail to exploit data to inform and direct public health action and interventions.	2022-12-01	20	20	12
1388	There is a risk that Public Health Wales will not be sufficiently focused, agile and responsive in discharging our functions	2022-11-17	16	16	12
1393	There is a risk that PHW will suffer a cyber-attack on its IT systems of such magnitude that it will be unable to maintain core business and public facing services	2022-12-01	16	16	12
1390	There is a risk that we will not manage organisational change well	2022-12-01	25	15	9



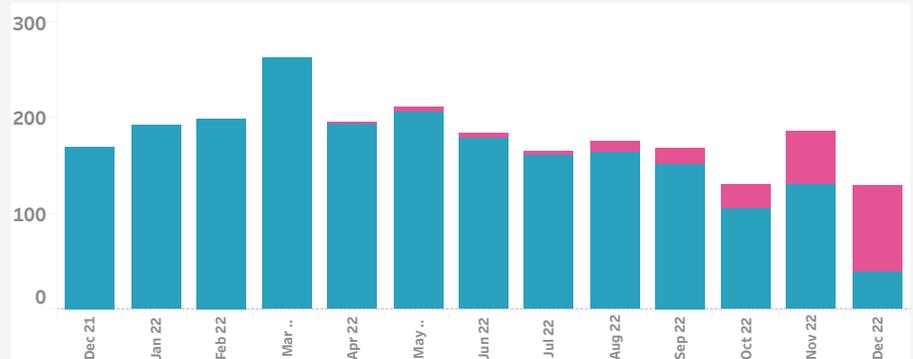
Incidents - Key Metrics



Incidents Overtime



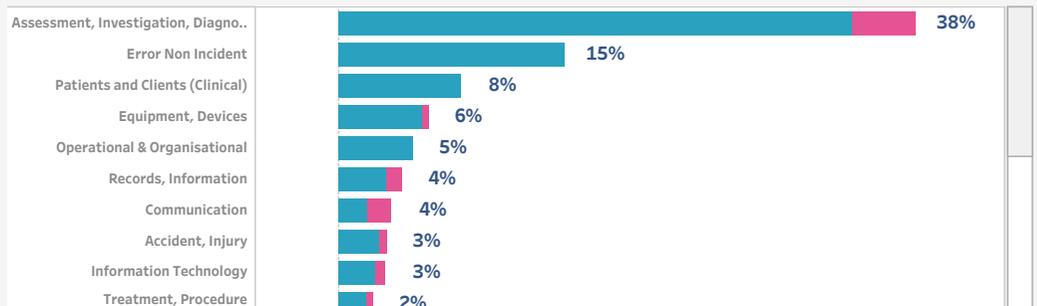
Incidents Overtime Split by Status: Ongoing vs Closed



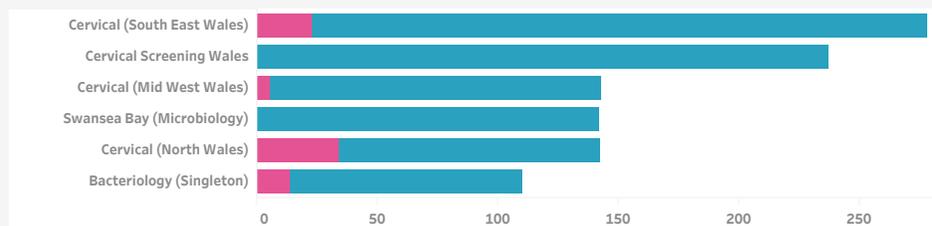
Incidents by Division (Top 5)



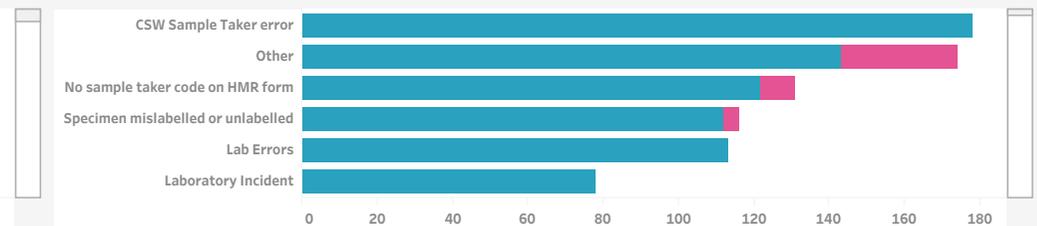
Incidents by Category



Incidents by Team



Incidents by Sub Category

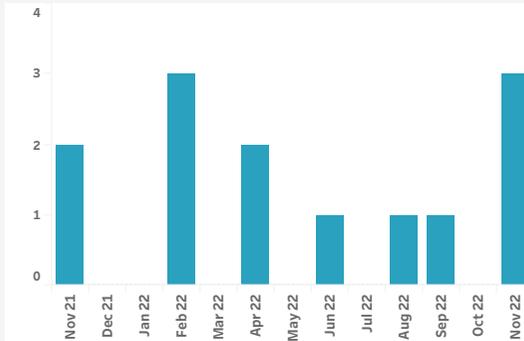


Data Source: [Datix], Data Updated on: [06 January 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



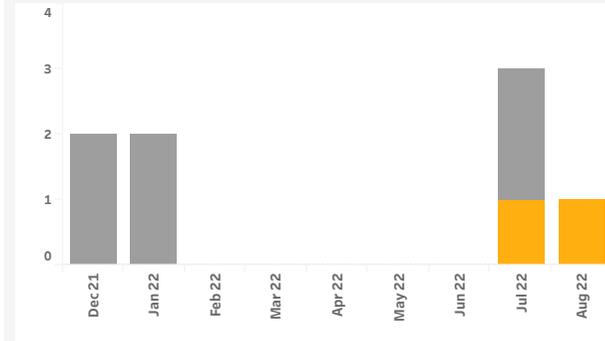
1
No Surprises
Last Month

No Surprises overtime

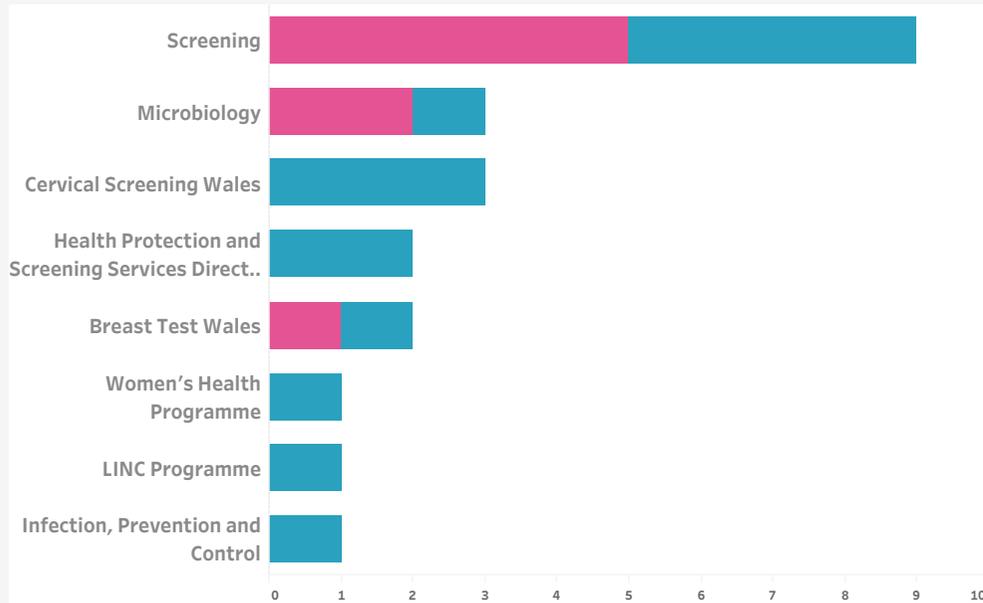


0
Nationally Reportable
Incidents
Last Month

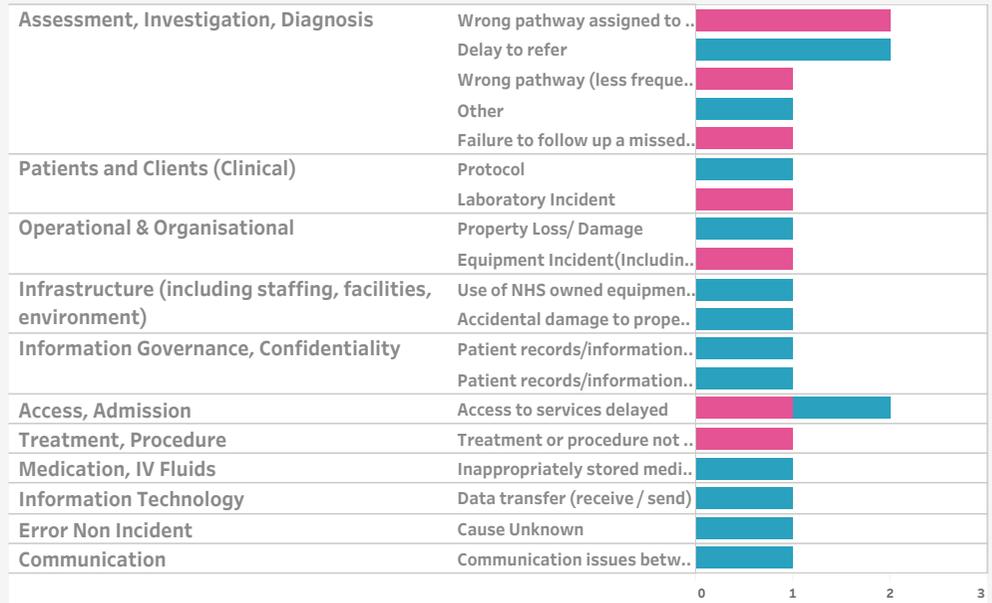
NRIs overtime split Open vs Closed



NRIs and No Surprises split by Division



NRIs and No Surprises split by Category



Data Source: [Datix], Data Updated on: [06 January 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



Claims and Redress - Key Metrics

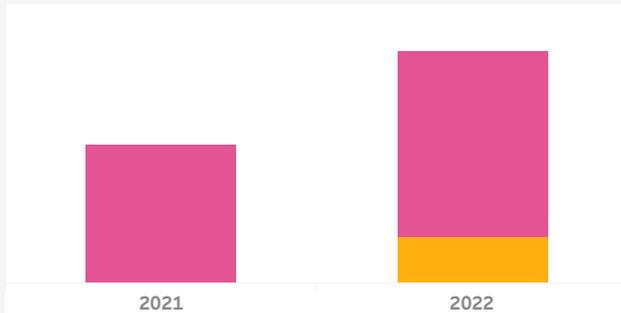
17
Confirmed Claims
Of which, **0** were confirmed in
December 2022

2
Potential Claims
Of which, **0** were raised in
December 2022

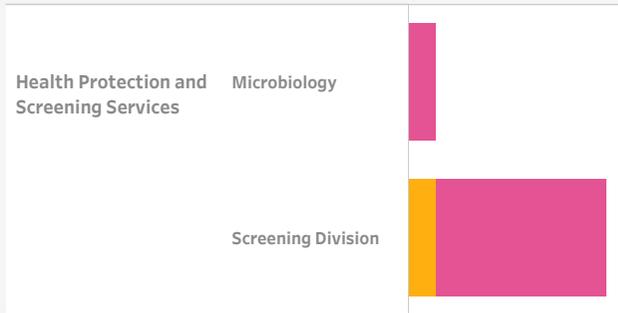
1
Redress Cases
Received
in **December 2022**

0
Redress Cases
Closed
in **July 2022**

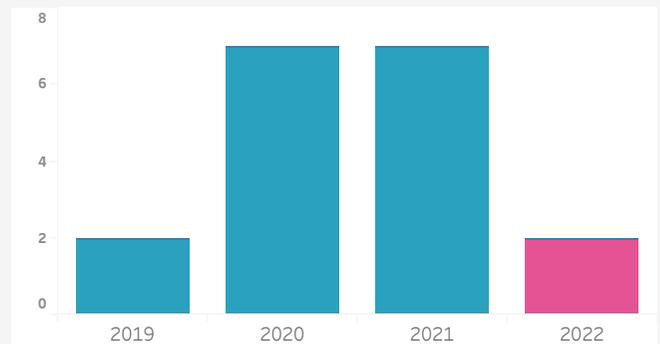
Claims split by year and Approval Status; **Confirmed, Potential** and Withdrawn.



Claims by Location and Type **Confirmed, Withdrawn/Rejected** and **Potential**



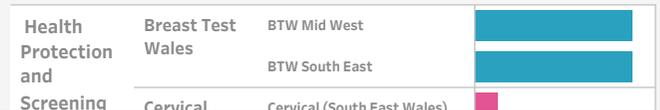
Total Redress by Year split **Open Closed**



Claim Types split **Personal Injury** and **Clinical Negligence**



Redress by Location **Open Closed**



Data Source: [Datix], Data Updated on: [06 January 2023], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

Formal Complaints - Key Metrics

95%
Complaints Responded to within 30 working days
Nov 21 - Nov 22

100%
Complaints Responded to within 30 working days
Nov 22

PHW Target 95%
Welsh Gov Target 75%

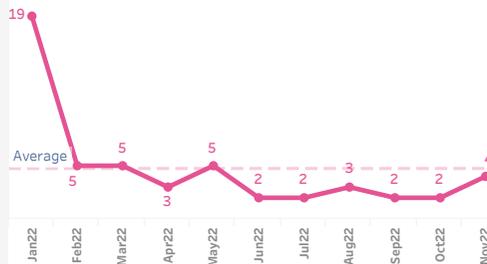
94%
Complaints Acknowledged within 2 working days
Nov 21 - Nov 22

100%
Complaints Acknowledged within 2 working days
Nov 22

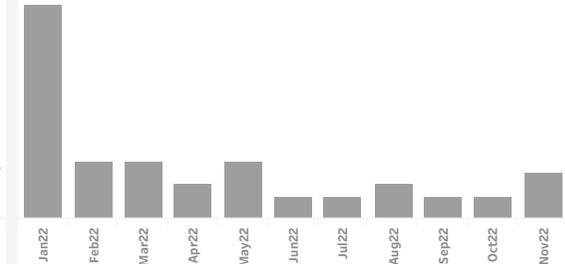
PHW Target 95%

[See more detail](#)

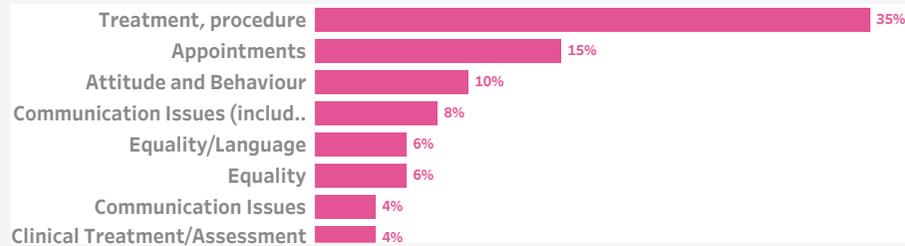
Formal Complaints raised by Month



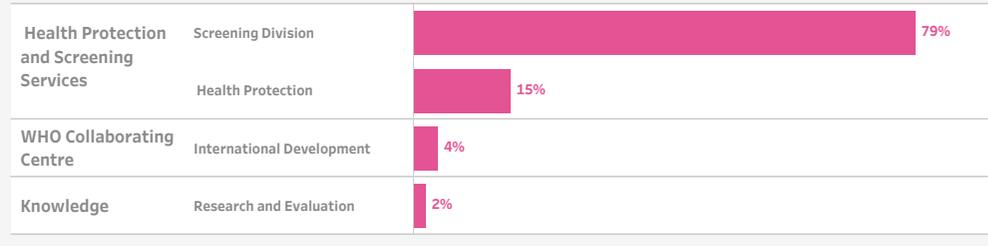
Formal Complaints raised by Month; Open vs Closed



Formal Complaints split by Theme

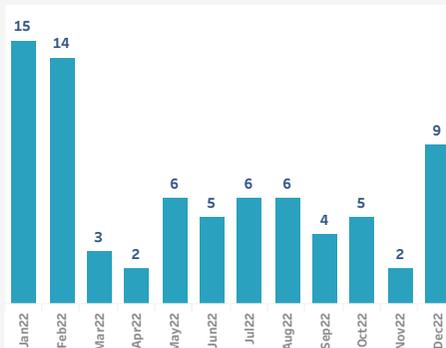


Formal Complaints split by Directorate

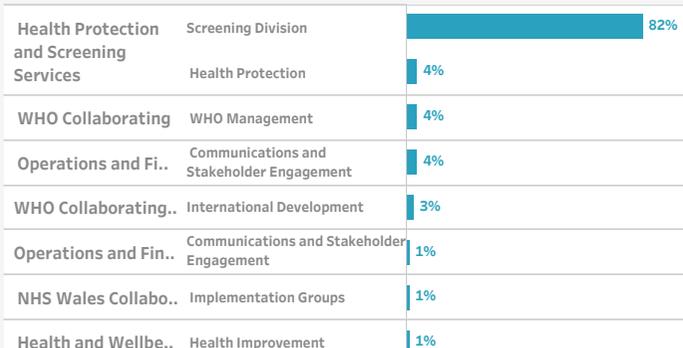


Informal Complaints raised by Month

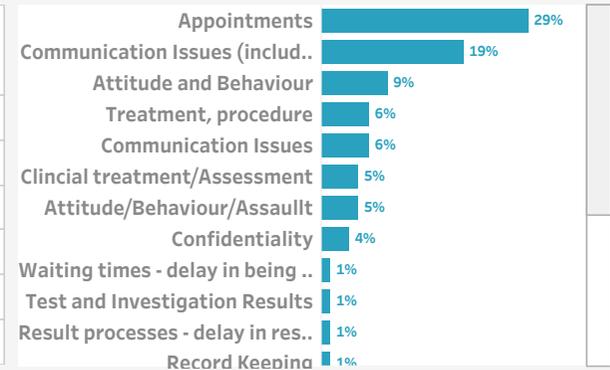
9
Informal Complaints received in December 2022



Informal Complaints split by Directorate



Informal Complaints split by Theme



Directorate: All
Report Date: Dec 22



Milestone overview by Directorate

Request for Change - If this section is blank, no RFC's have been submitted

	G	A	R	C
Data, Knowledge and Research	7		2	25
Health & Wellbeing	36	2		25
Health Protection and Screening Services	24	3	1	53
Improvement Cymru	14	2	1	12
Operations and Finance	18	2	5	28
People & Organisational Development	9	1	2	12
Quality Nursing & Allied Health Professionals	12		4	20
WHO Collaborating Centre	20		1	22

Directorate	Deliverable / Milestone	Change Type Field	Original Date	Proposed Date	
Data, Knowledge and Research	Future delivery plan published for programme of timely high-impact official statistics on the population health of cance..	Date Change	2022-12-31	2023-03-31	
	Formalise Adult Rare Diseases Registry through long term governance and permissions	Date Change	2022-12-31	2023-03-31	
Health Protection and Screening Services	Screening activity levels higher than pre-pandemic levels to recover the delay in screening offer for Breast Test Wales, Wale..	Close Milestone	2023-03-31	Null	
	Outsourced Mail process results for Breast Test Wales and Diabetic Eye Screening Wales programmes	Scope Change	2023-03-31	Null	
	Delivery of Wales Measles and Rubella Elimination Action Plan	Date Change	2022-12-31	2023-03-31	
Improvement Cymru	Additional safety offer co-produced to sit within the wider Safe Care Together Programme to support NHS Wales organis..	Date Change	2022-12-31	2023-03-31	
Operations and Finance	St David's Park, Carmarthen vacated and handed back to landlord	Date Change	2023-03-31	2023-12-31	

Milestones in Focus - RED and Amber Rated Milestones for the Current Period

Directorate	Deliverable / Milestone	Days till Delivery	
Operations and Finance	All platform infrastructure prepared/agree and user and performance testing undertaken to transition Abdomina..	-10	
	Update and refine corporate narrative to align to revised Long Term Strategy	-10	
	Perform user acceptance testing and transpose to the modernised DHCW national cancer service (CANISC) offe..	-10	
	Stage two of Our Space North Wales commenced	-10	
	Preparatory work completed including validating user specifications and testing plan in order to safely transfer ..	80	
	Undertake testing and migrate data to the replacement Newborn Hearing and Newborn Bloodspot digital service..	80	
	St David's Park, Carmarthen vacated and handed back to landlord	80	
Quality Nursing & Allied Health Professionals	Clinical Supervision Framework developed	-10	
	Infection, Prevention and Control audit dashboard developed for Public Health Wales to report against key perfo..	-10	
	Health and Care Professions Career Framework completed and submitted for formal approval	-10	
	Identify Standards for use within Public Health Wales and continue the development of a draft PHW Clinical Gov..	80	
Health Protection and Screening	Delivery of Wales Measles and Rubella Elimination Action Plan	-10	
	Screening activity levels higher than pre-pandemic levels to recover the delay in screening offer for Breast Test..	80	

Data Source: IMTP Reporting, Data updated on: 10-Jan-23, Rating: Gold

Select Indicator

Newborn Bloodspot Coverage (Newborns)

Select Area

Wales



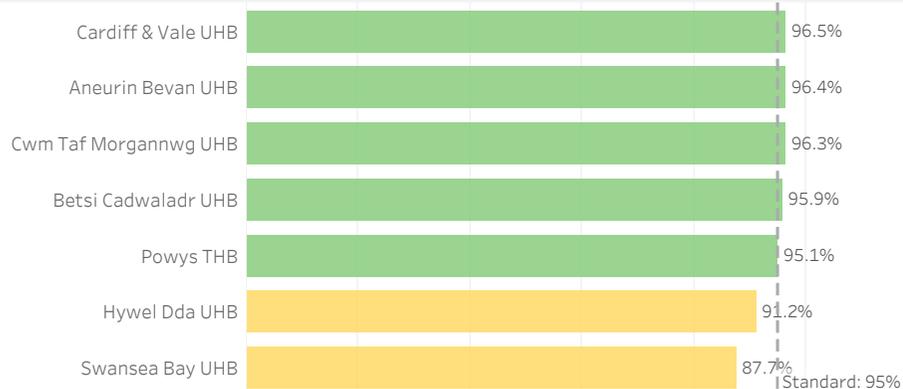
Latest Month

94.3%
December 2022

Previous month

95.5%
November 2022

Latest performance by Health Board



Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -2.1%

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



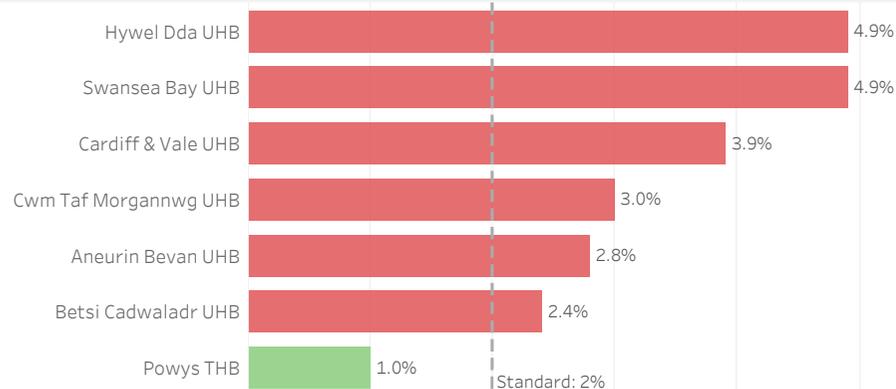
Latest Month

3.3%
December 2022

Previous month

2.4%
November 2022

Latest performance by Health Board



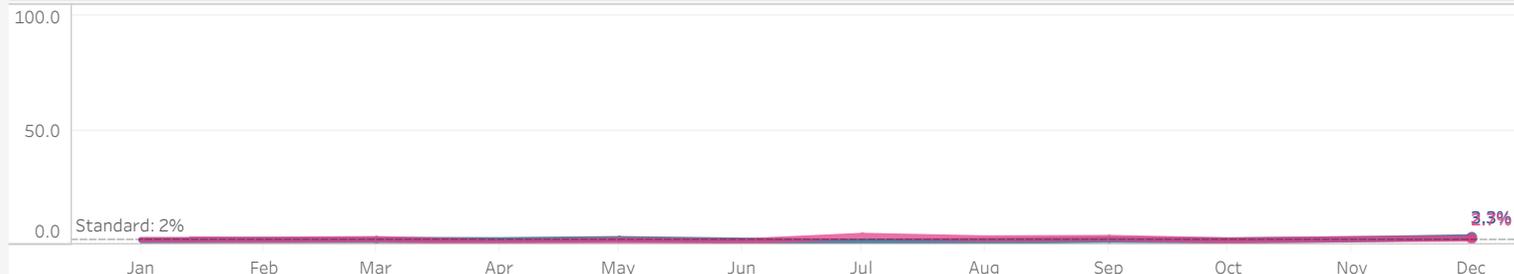
Variance against Standard (12 month avg)



-0.6 0.7

Annual trend (%)

Latest year Previous year



Annual change

▲ 0.6%

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



Latest Month

97.4%
November 2022

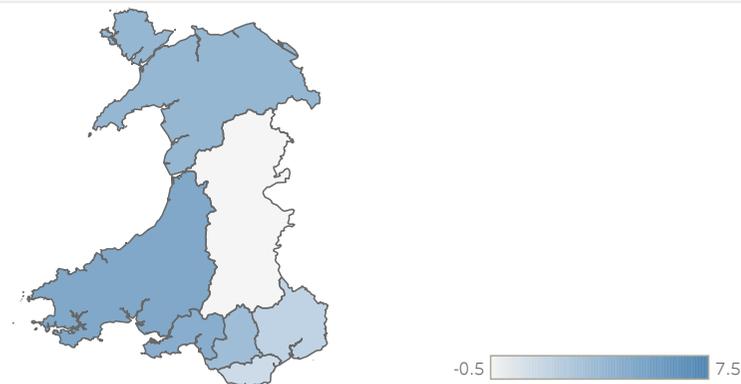
Previous month

94.5%
October 2022

Latest performance by Health Board

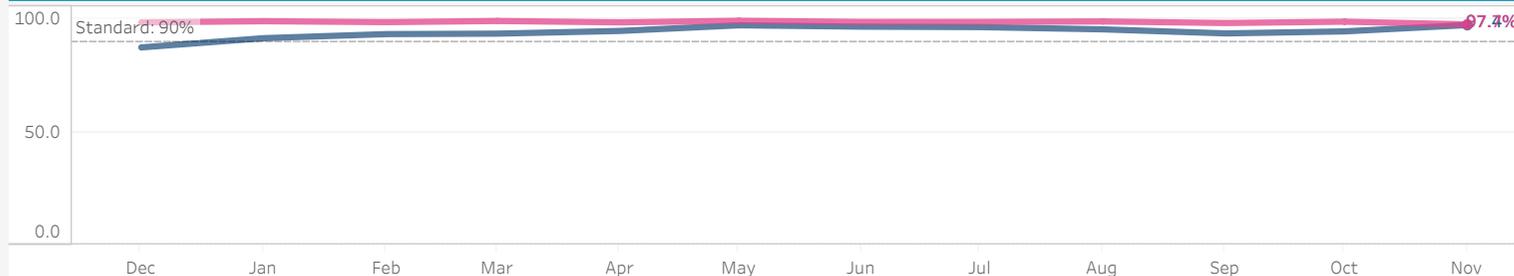


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -0.3%

Data Source: [Screening Informatics], Data Updated on: 01-Jan-23, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

93.2%
November 2022

Previous month

83.7%
October 2022

Latest performance by Health Board

Data unavailable at Health Board level due to small numbers

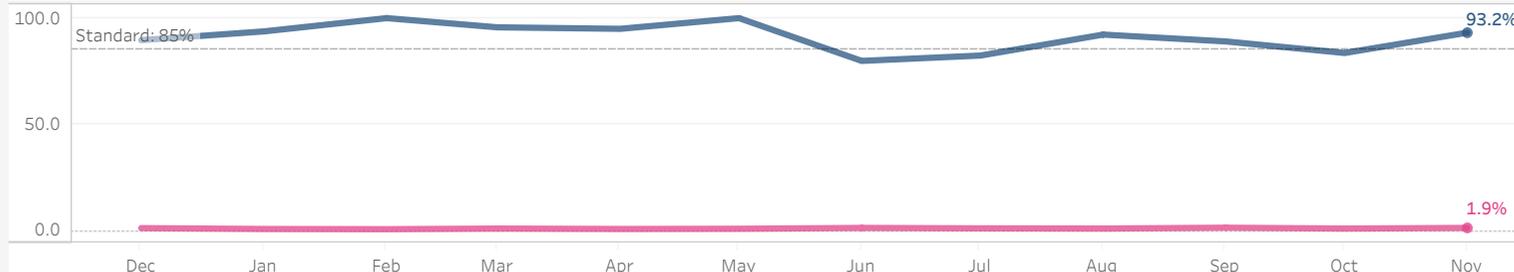
Variance against Standard (12 month avg)

Data unavailable at Health Board level due to small numbers

Annual trend (%)

Latest year Previous year

Annual change



▲ 91.3%

Data Source: [Screening Informatics], Data Updated on: 01-Jan-23, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



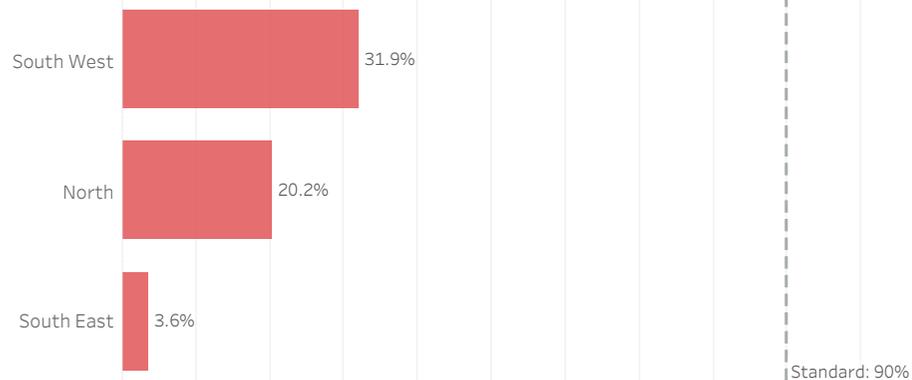
Latest Month

17.7%
December 2022

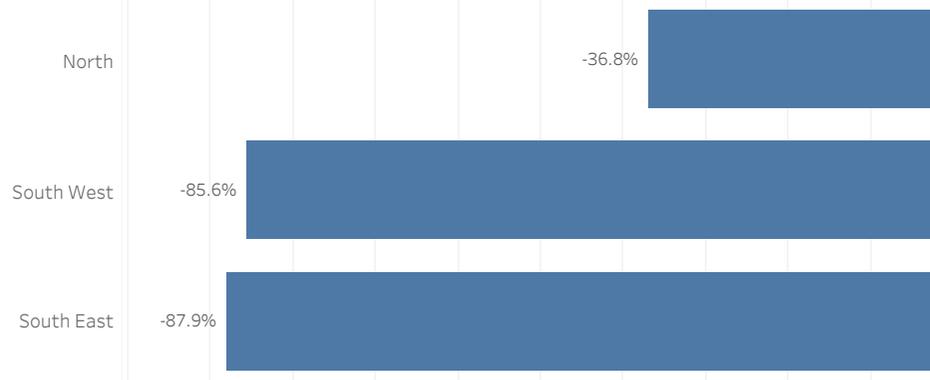
Previous month

23.2%
November 2022

Latest performance by Region

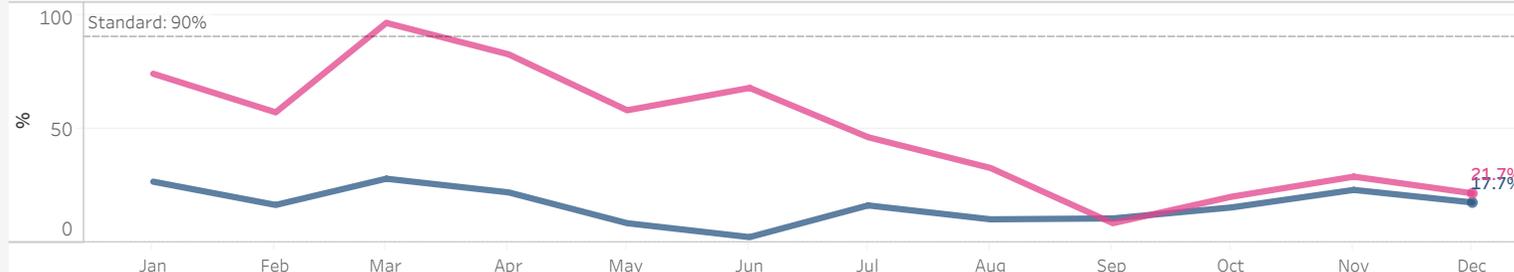


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -4.0%

Data Source: [Screening Informatics], Data Updated on: 09-Jan-23, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



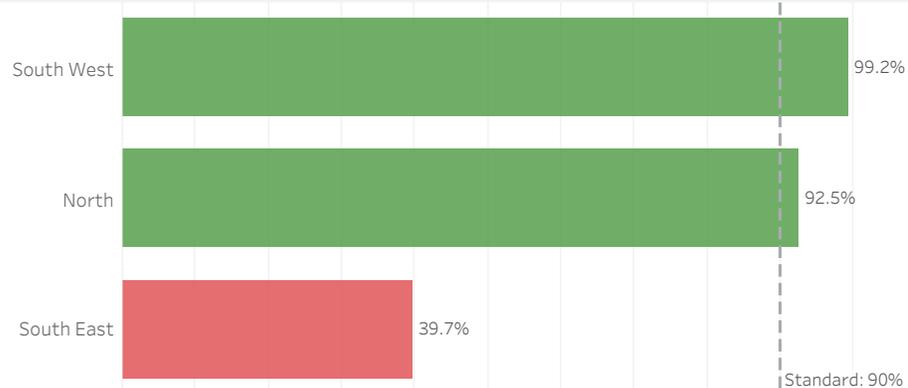
Latest Month

70.1%
December 2022

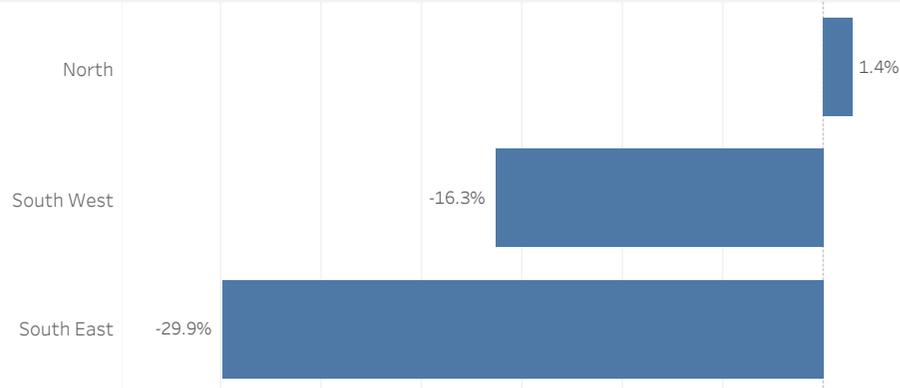
Previous month

90.2%
November 2022

Latest performance by Region

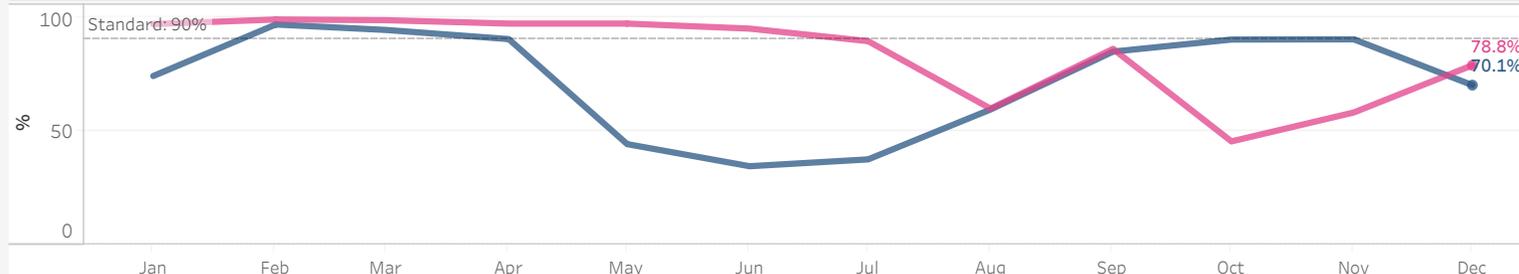


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -8.7%

Select Indicator
Round length (invited within 36 months)

Select Area
Wales



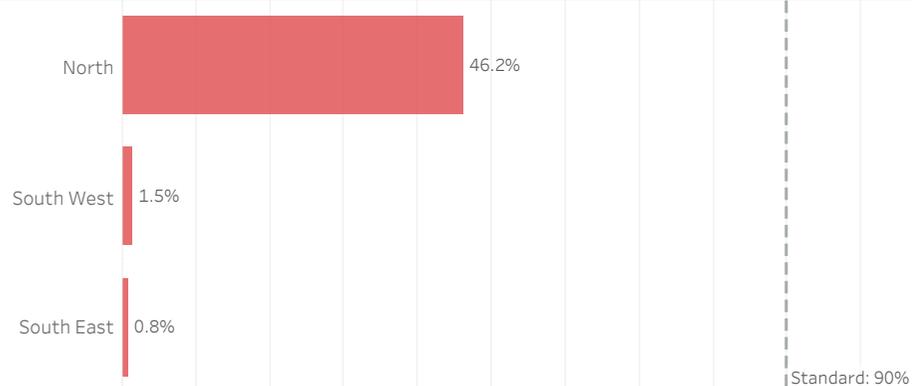
Latest Month

11.3%
December 2022

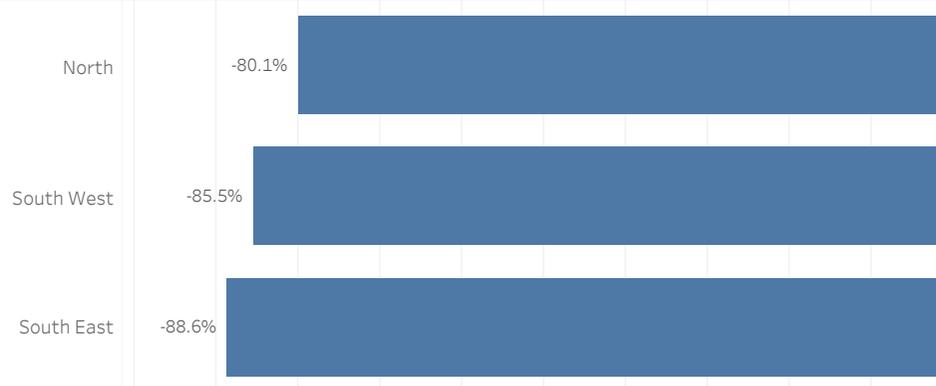
Previous month

3.6%
November 2022

Latest performance by Region

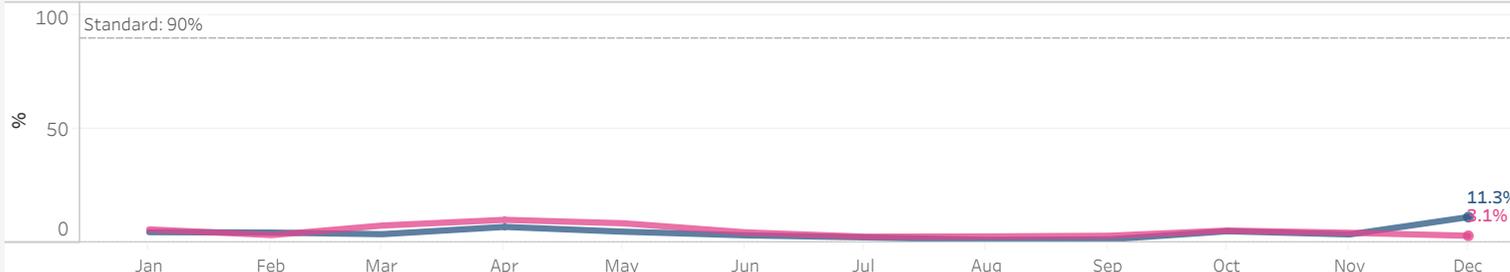


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 8.2%

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



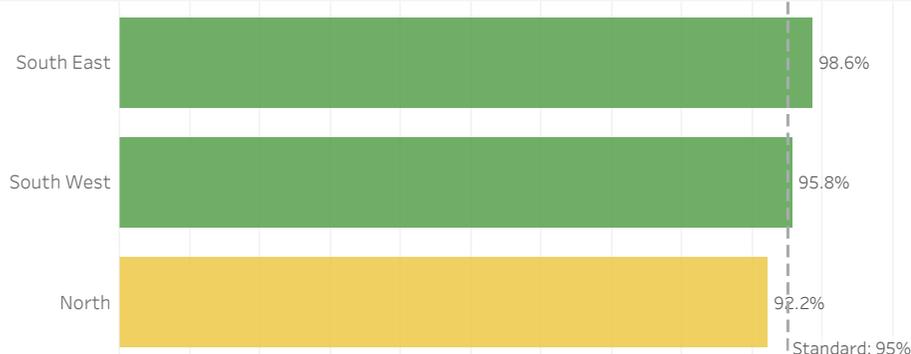
Latest Month

95.9%
December 2022

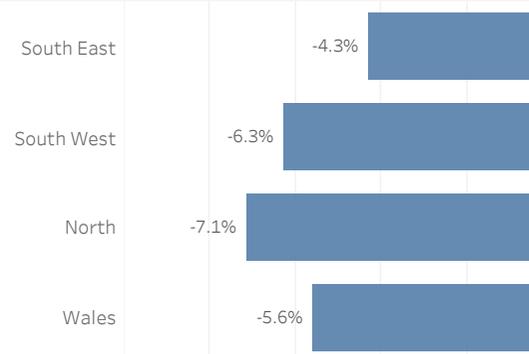
Previous month

99.1%
November 2022

Latest performance by Region

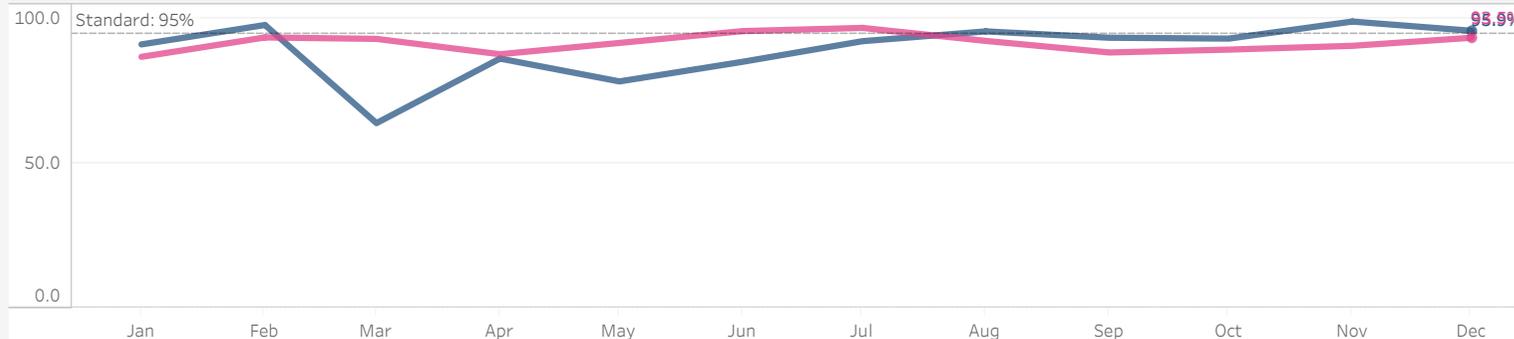


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 2.4%

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



Latest Month

68.7%
October 2022

* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Previous month

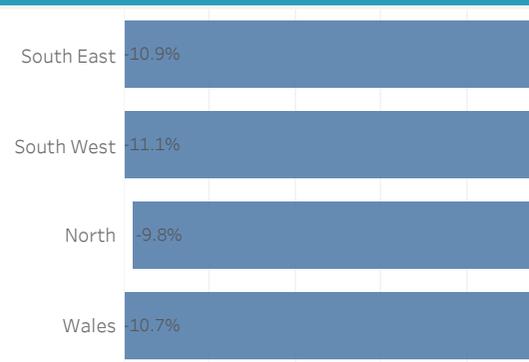
69.5%
July 2022

* Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Latest performance by Region



Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-4.9%**

Select Indicator

Bowel screening coverage

Select Area

Wales



Latest Month

63.8%
December 2022

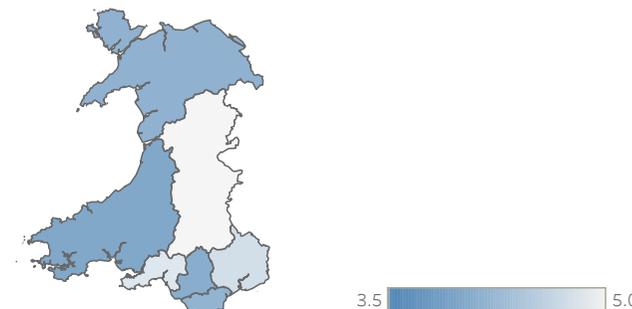
Previous month

64.0%
November 2022

Latest performance by Health Board

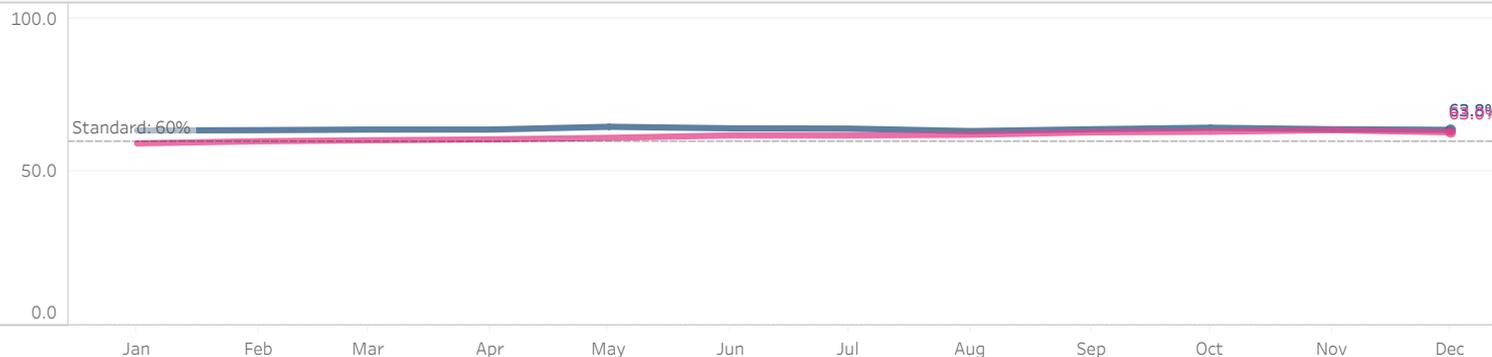


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.8%

Data Source: [Screening Informatics], Data Updated on: 05-Jan-23, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



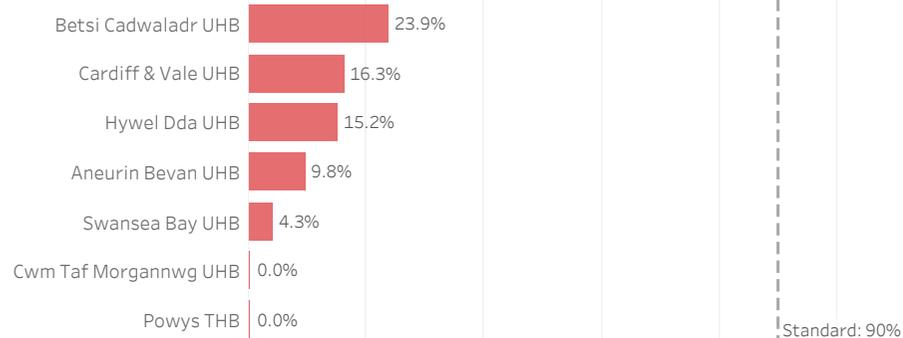
Latest Month

13.4%
November 2022

Previous month

14.9%
October 2022

Latest performance by Health Board



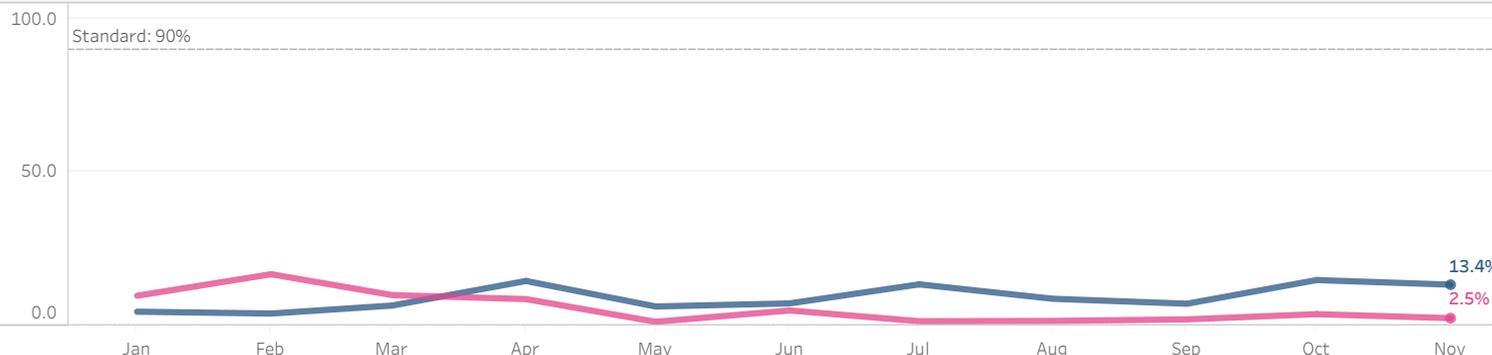
Variance against Standard (12 month avg)



-90.0 -74.8

Annual trend (%)

Latest year Previous year



Annual change

▲ 10.9%

Data Source: [Screening Informatics], Data Updated on: 05-Jan-23, Data Source Rating: [Silver/Gold]

Select Indicator

Coverage (12 months)

Select Area

Wales



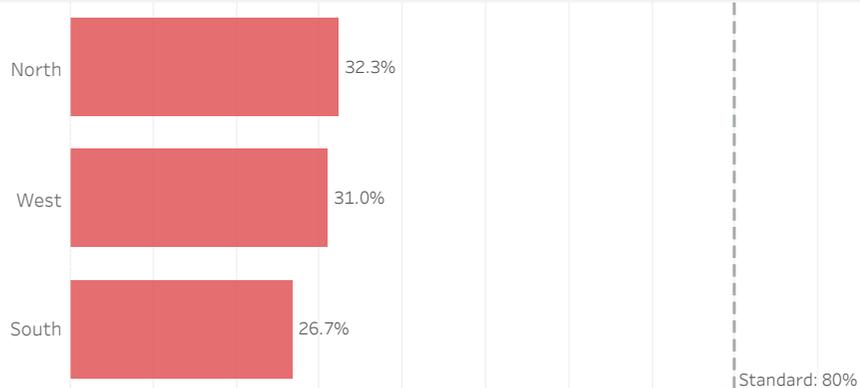
Latest Month

28.8%
December 2022

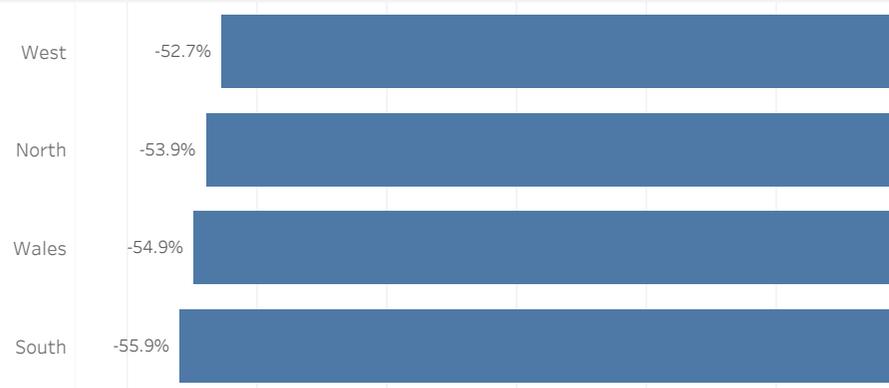
Previous month

27.8%
November 2022

Latest performance by Region

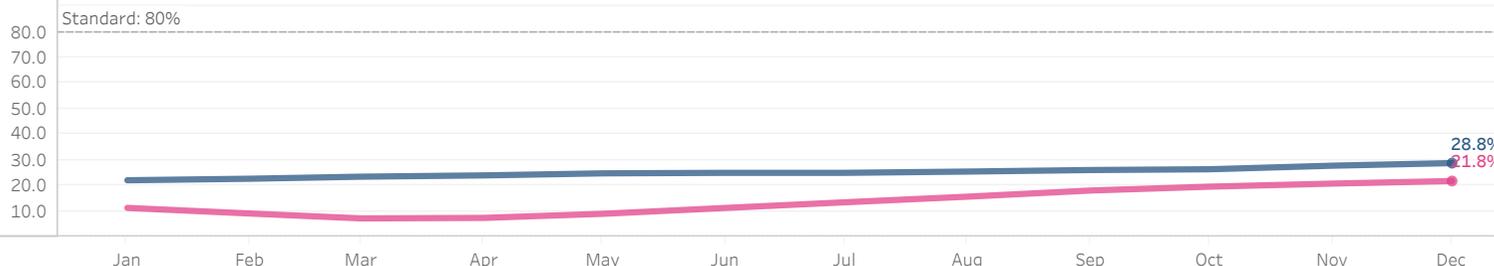


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 7.0%

Data Source: [Screening Informatics], Data Updated on: 01-Jan-22, Data Source Rating: [Silver/Gold]

Select Indicator

Results Letters Printed (3 weeks)

Select Area

Wales



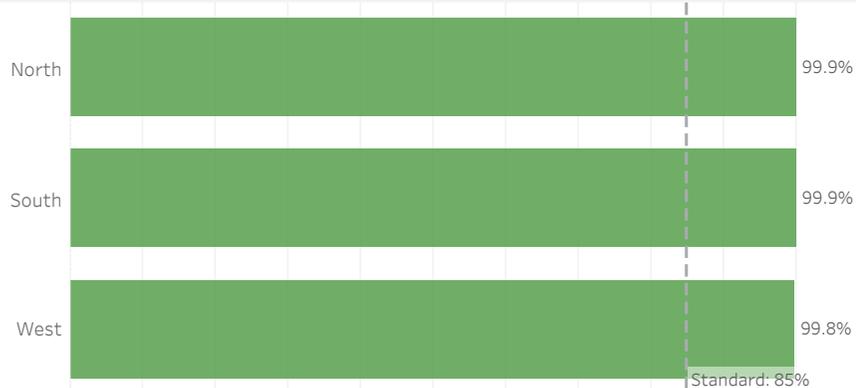
Latest Month

99.9%
December 2022

Previous month

99.9%
November 2022

Latest performance by Region

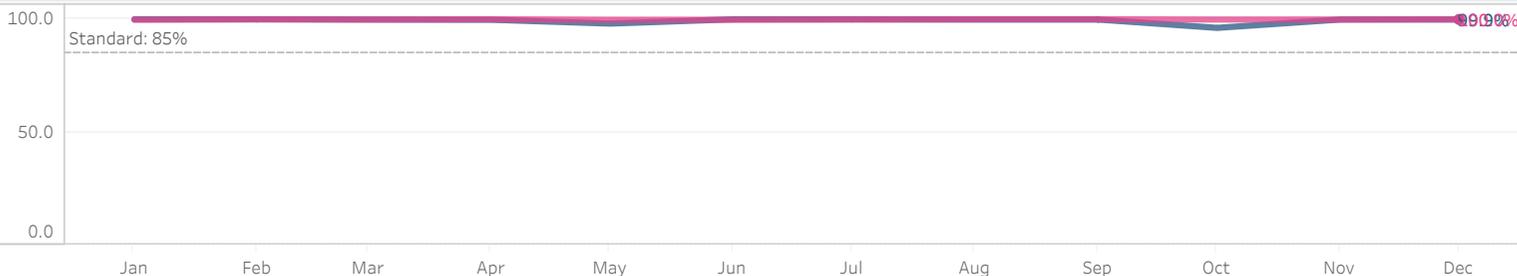


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -0.1%

Select Indicator
Small AAA Surveillance Uptake

Select Area
Wales



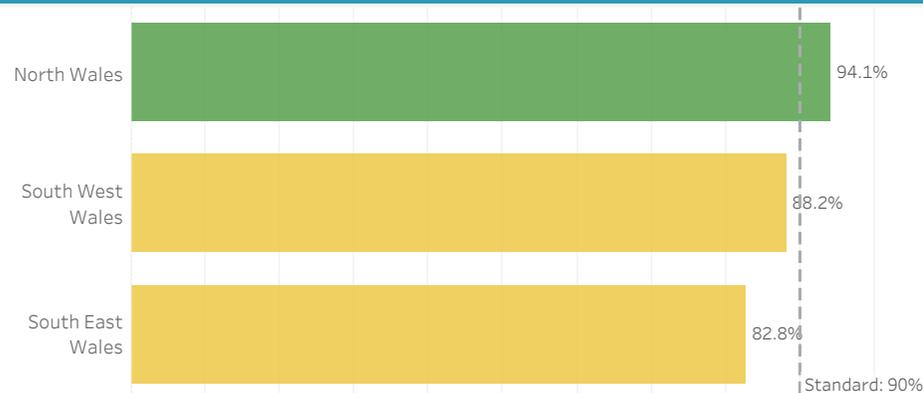
Latest Month

87.3%
December 2022

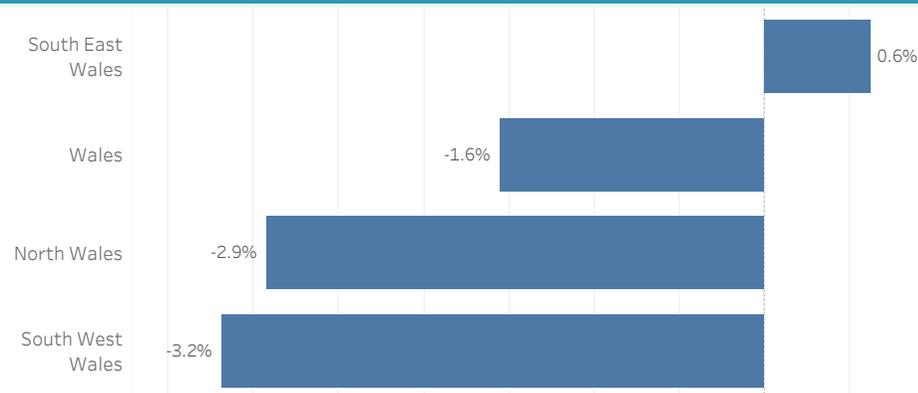
Previous month

96.9%
November 2022

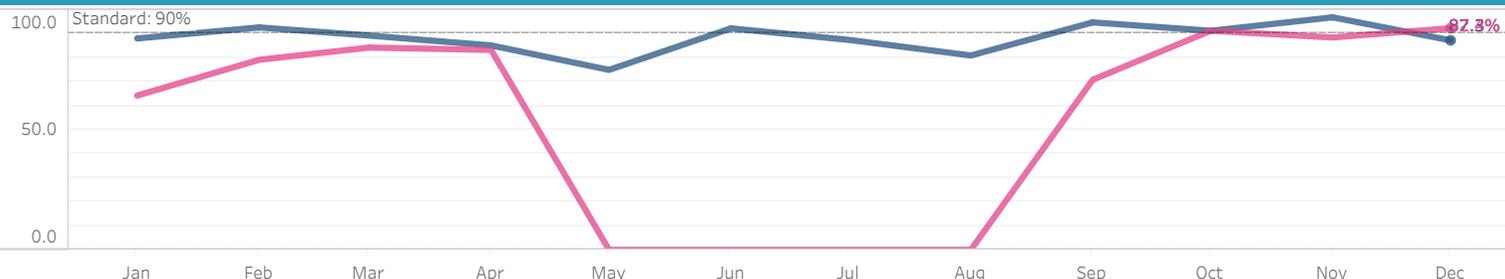
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▼ -5.1%

Select Indicator
Medium AAA Surveillance Uptake

Select Area
Wales



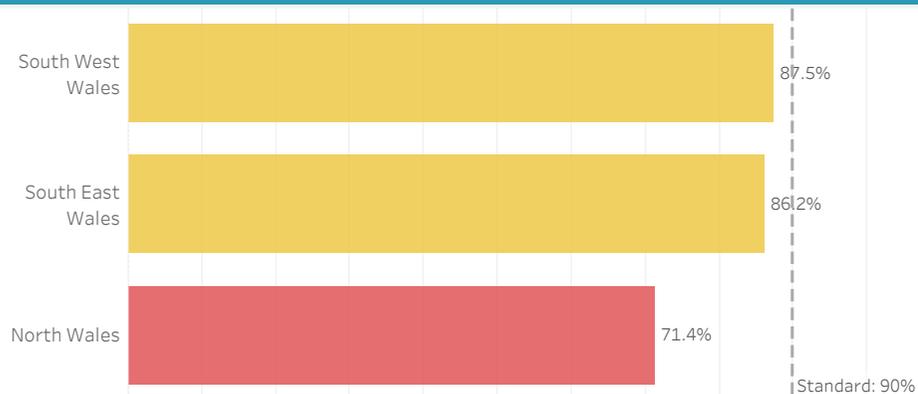
Latest Month

81.8%
December 2022

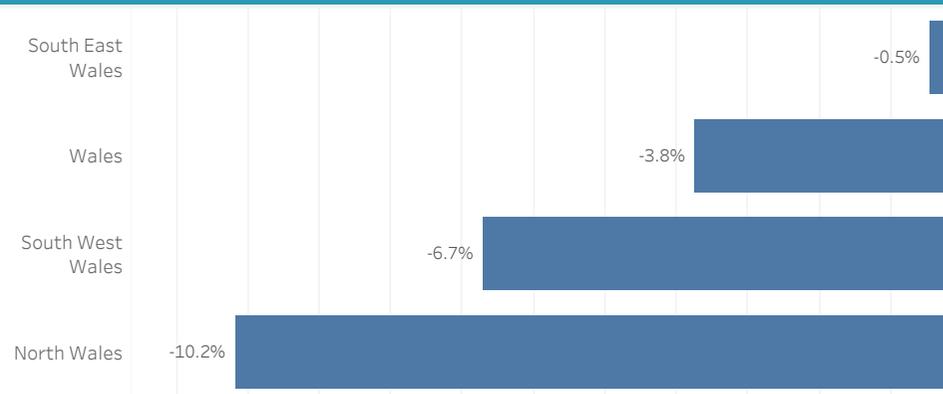
Previous month

92.3%
November 2022

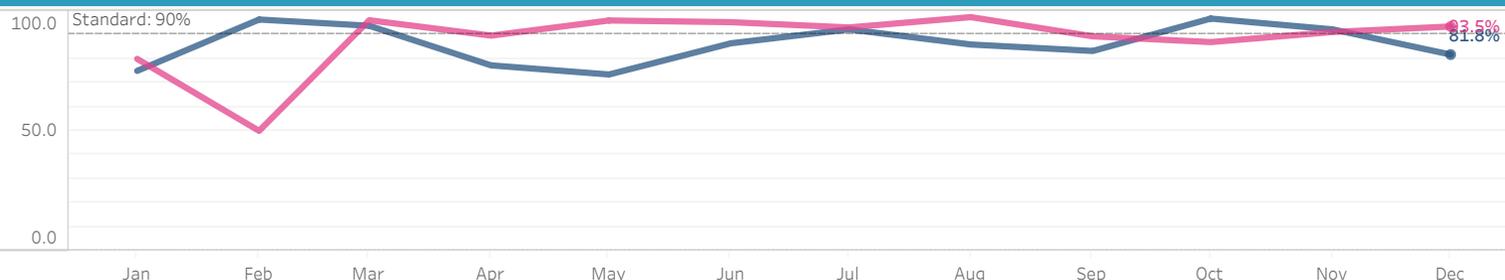
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▼ -11.7%

Key Service Indicators

Performance Dashboard - Additional Indicators				
■ >10% outside target ■ Within 10% of target ■ Achieving target Not available				
Indicator	Target	Timeframe		
		at 1 Nov 2022	at 6 Dec 2022	at 27 Dec 2022
Vaccination and Immunisation				
Influenza vaccination uptake among those aged 65+	75%	56.8%	72.5%	74.5%
Influenza vaccination uptake among the under 65s in high risk groups	55%	26.2%	38.5%	41.0%
Influenza vaccination uptake among pregnant women	75%	Reported annually	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%	Not available	33.7%	41.6%
Influenza vaccination uptake among Public Health Wales staff	N/A	33.2%	43.0%	47.0%
Influenza vaccination uptake among Public Health Wales front line staff	75%	32.3%	41.3%	46.4%
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q4 21/22 94.9%	Q1 21/22 94.0%	Q2 22/23 94.7%
Percentage of children who received two doses of the MMR vaccine by age 5	95%	90.8%	90.7%	90.0%
Healthcare Associated Infections				
	Target	Oct	Nov	Dec
Clostridium difficile rate (per 100,000 population)	25	39.0	33.4	30.1
Staph aureus bacteraemia rate (per 100,000 population)	20	31.2	21.5	27.1
E. Coli bacteraemia rate (per 100,000 population)	67	65.4	69.1	55.0
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	23.0	26.9	23.4
P. aeruginosa bacteraemia rate (per 100,000 population)		8.5	7.7	3.0
Microbiology				
	Target	Q4 21/22	Q1 22/23	Q2 22/23
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Accredited	Accredited	Accredited	Accredited
EQA performance (Bacteriology)	97%	98%	96%	96%
EQA performance (Virology)	100%	99%	98%	96%
EQA performance (Specialist and reference units)	100%	98%	99%	99%
EQA performance (Food, Water and Environmental Laboratories)	100%	100%	99%	97%
Turnaround time compliance (Bacteriology)	95%	92%	93%	91%
Turnaround time compliance (Virology)	95%	90%	99%	98%
Turnaround time compliance (Specialist and reference units)	95%	99%	95%	99%
Turnaround time compliance (Food, Water and Environmental Labs)	95%	97%	98%	97%
Turnaround time compliance urgent samples (Bacteriology/Virology)	95%	88%	Reported annually	Reported annually